



Republic of the Philippines  
 Department of Labor and Employment  
**NATIONAL LABOR RELATIONS COMMISSION**  
**Regional Arbitration Branch No. VIII**  
 Tacloban City

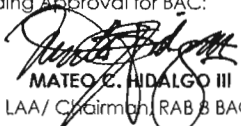
**2020 ANNUAL PROCUREMENT PLAN (NON-CSE)**  
 NATIONAL LABOR RELATIONS COMMISSION RAB-VIII

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Furniture and Fixtures and PPE	NLRC RABVIII	Shopping b/ Thru DBM/ Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	CO	573,890.00		573,890.00	Replacement of end-life/old and dilapidated F&F and PPE for Operations and Support to Operations
	Procurement of Various ICT Equipments	NLRC RABVIII	Shopping b/ Thru DBM/ Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	CO	325,000.00		325,000.00	Replacement of end-life/ICT Equipment
	APP CSE 2020/ Office Supplies	NLRC RABVIII	Shopping b. Thru DBM	Quarterly	Quarterly	Quarterly	Quarterly	MOOE	156,776.13	156,776.13		Supply and Delivery
	Trainings/Seminars & Government Activities	NLRC RABVIII	Shopping b. Thru DBM	Quarterly	Quarterly	Quarterly	Quarterly	MOOE	274,000.00	274,000.00		Supply and Delivery
	Water Expenses	NLRC RABVIII	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	MOOE	12,000.00	12,000.00		NEP
	Electricity Expenses	NLRC RABVIII	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	MOOE	150,000.00	150,000.00		NEP
	Mobile Expense	NLRC RABVIII	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	MOOE	36,000.00	36,000.00		NEP
	Internet Expense	NLRC RABVIII	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	MOOE	45,000.00	45,000.00		NEP
	Repairs, Repainting, Maintenance of Various RAB spaces/FF/PPE	NLRC RABVIII	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE	50,000.00	50,000.00		NEP
	Procurement of Postage Courier	NLRC RABVIII	Agency-Agency	CY 2020	CY 2020	CY 2020	CY 2020	MOOE	80,000.00	80,000.00		NEP
<b>Grand Total (2020 Projects)</b>									<b>1,702,666.13</b>	<b>803,776.13</b>	<b>898,890.00</b>	

Prepared by:

  
**JAMES P. CINCO**  
 Supply Officer-Designate

Recommending Approval for BAC:

  
**MATEO C. HIDALGO III**  
 LAA/ Chairman, RAB 8 BAC

Approved by:

  
**AMELIA B. DOCENA**  
 Executive Labor Arbiter