

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting IB/REI	Submission/ Opening of Bids/ RFQ	Notice of Award/ Abstract of Bids	Contract Signing/ PO		Total	MOOE	CO		
A. Travel														
1	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of Airline Tickets	FAD, PFPD, DRD, PIBD, PMED,	No	Agency to Agency	-	-	-	1st Wk Jan	NEDA	295,000.00	295,000.00	-	NEDA 7 has existing MOA with PS-PhilGEPS for the purchase of airline tickets under GFA facility.
B. Training and Seminar														
2	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Training and Seminars for 1st Q	FAD, PFPD, DRD, PIBD, PMED,	No	SVP	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	NEDA	10,000.00	10,000.00	-	Conduct of Fire Drill and Safety (includes honorarium and meals)
3	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Training and Seminars for 2nd Q	FAD, PFPD, DRD, PIBD, PMED,	No	SVP	1st Wk Jun	2nd Wk Jun	3rd Wk Mar	4th Wk Jun	NEDA	30,000.00	30,000.00	-	Conduct of GAD Plan and Budgeting DOLE Lecture on OSHA (includes honorarium and meals)
4	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Training and Seminars for 3rd Q	FAD, PFPD, DRD, PIBD, PMED,	No	SVP	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	NEDA	50,000.00	50,000.00	-	Conduct of Psychological First Aid and NEDA Writing Style (includes honorarium and meals)
5	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Training and Seminars for 4th Q	FAD, PFPD, DRD, PIBD, PMED,	No	SVP	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	NEDA	20,000.00	20,000.00	-	Conduct of GAD Analysis (includes honorarium and meals)
C. Supplies and Materials														
6	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of Office Supplies for 1st Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Jan	2nd Wk Jan	3rd Wk Jan	4th Wk Jan	NEDA	87,617.88	87,617.88	-	Subject to availability of supplies from DBM-PS
7	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of Office Supplies for 2nd Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	NEDA	32,739.80	32,739.80	-	Subject to availability of supplies from DBM-PS
8	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of Office Supplies for 3rd Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Mar	4th Wk Jun	NEDA	52,618.88	52,618.88	-	Subject to availability of supplies from DBM-PS
9	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of Office Supplies for 4th Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	NEDA	32,239.80	32,239.80	-	Subject to availability of supplies from DBM-PS
10	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of ICT Supplies for 1st Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Jan	2nd Wk Jan	3rd Wk Jan	4th Wk Jan	NEDA	82,050.00	82,050.00	-	Subject to availability of supplies from DBM-PS
11	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of ICT Supplies for 2nd Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Mar	2nd Wk Dec 2019	3rd Wk Mar	4th Wk Mar	NEDA	104,650.00	104,650.00	-	Subject to availability of supplies from DBM-PS
12	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of ICT Supplies for 3rd Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	NEDA	119,350.00	119,350.00	-	Subject to availability of supplies from DBM-PS
13	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Purchase of ICT Supplies for 4th Q	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	NEDA	103,950.00	103,950.00	-	Subject to availability of supplies from DBM-PS

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					Advertisement/ Posting IB/REI	Submission/ Opening of Bids/ RFQ	Notice of Award/ Abstract of Bids	Contract Signing/ PO		Total	MOOE	CO		
14	100000100001000	Purchase of fuel, oil and lubricants	FAD	No	-	-	-	-	NEDA	50,000.00	50,000.00	-	Direct purchase at retail gas station.	
15	100000100001000; 310200100002000; 310300100001000	Procurement of other supplies 1st Q	FAD, PIBD, PMED,	No	Shopping	1st Wk Jan	2nd Wk Jan	3rd Wk Jan	4th Wk Jan	NEDA	42,000.00	42,000.00	-	Purchase of filing cabinets, heavy duty electric fan, ergonomic chairs, and other furniture and fixtures
16	100000100001000; 310200100002000; 310300100001000	Procurement of other supplies 2nd Q	FAD	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	NEDA	8,000.00	8,000.00	-	Replenishment of fire extinguishers
17	100000100001000; 310200100002000; 310300100001000	Procurement of other supplies 2nd Q	FAD, PIBD, PMED,	No	Shopping	1st Wk Aug	2nd Wk Aug	3rd Wk Aug	4th Wk Aug	NEDA	30,000.00	30,000.00	-	Replenishment of emergency kit
18	100000100001000; 310200100002000; 310300100001000	Procurement of other supplies 3rd Q	FAD	No	Shopping	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	NEDA	10,000.00	10,000.00	-	Purchase of emergency signages
D. Utilities														
19	100000100001000	Purchase of water from MCWD	FAD	No	-	-	-	-	NEDA	31,000.00	31,000.00	-		
20	100000100001000	Purchase of electricity from VECO	FAD	No	-	-	-	-	NEDA	744,000.00	744,000.00	-		
E. Communication Services														
21	100000100001000	Purchase of postage and courier services	FAD	No	-	-	-	-	NEDA	10,000.00	10,000.00	-	Purchase of services through MOA with PhilPost; for urgent delivery, services are purchased from private courier	
22	100000100001000	Purchase of Telephone Service – Mobile	FAD	No	-	-	-	-	NEDA	40,000.00	40,000.00	-	Continued subscription of mobile services from Globe	
23	100000100001000	Purchase of Telephone Service – Landline	FAD	No	-	-	-	-	NEDA	80,000.00	80,000.00	-	Continued subscription of landline services from Globe and PLDT	
24	100000100001000	Purchase of Internet Subscription	FAD	No	-	-	-	-	NEDA	360,000.00	360,000.00	-	Purchase of internet and other telecommunication services	
F. Professional Services														
25	100000100001000	Purchase of auditing services (continuation)	FAD	No	SVP	-	-	-	NEDA	50,000.00	50,000.00	-	ISO surveillance services	
26	100000100001000	Purchase of ICT Consulting Services	FAD	No	SVP	-	-	-	NEDA	10,000.00	10,000.00	-	Development of software to enhance office productivity	
G. General Services														
27	100000100001000	Procurement of Janitorial Services and Other Services	FAD	No	SVP	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	NEDA	500,000.00	500,000.00	-	Contract is combined with RDC
28	100000100001000	Procurement of Security Services	FAD	Yes	Competitive Bidding	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	NEDA	1,200,000.00	1,200,000.00	-	Contract is combined with RDC
H. Repairs and Maintenance														
29	100000100001000	Procurement of R&M for Aircon	FAD	No	SVP	-	1st Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	NEDA	80,000.00	80,000.00	-	Whole year PMS for aircon
30	100000100001000	Procurement of pest control services covering the whole year	FAD	No	SVP	-	2nd Wk Mar	3rd Wk Mar	1st Wk Jan	NEDA	30,000.00	30,000.00	-	Pest control services.
31	100000100001000	Procurement of R&M for Furniture and Fixtures	FAD	No	SVP	-	1st Wk Jan	3rd Wk Jan	4th Wk Jan	NEDA	42,000.00	42,000.00	-	Replacement/repair of defective chairs and cabinets
32	100000100001000	Procurement of R&M for Generator Set	FAD	No	Direct Contracting	-	-	-	-	NEDA	20,000.00	20,000.00	-	Whole year PMS for the generator set
33	100000100001000	Procurement of R&M for Elevator	FAD	No	Direct Contracting	-	-	-	-	NEDA	48,000.00	48,000.00	-	PMS for elevator system (4 Months)
34	100000100001000	Procurement of R&M for ICT Equipment	FAD	No	Shopping	-	-	-	-	NEDA	100,000.00	100,000.00	-	Purchase of supplies and services relative to ICT equipment maintenance and repair
35	100000100001000	Procurement of R&M for Motor Vehicles	FAD	No	SVP	-	-	-	2nd Wk Jan & 2nd Wk Jul; 2nd Wk May & 2nd Wk Nov	NEDA	50,000.00	50,000.00	-	Whole year PMS for vehicle for Strada and Revo
36	100000100001000	Procurement of R&M for Buildings	FAD	No	SVP	-	-	-	-	NEDA	100,000.00	100,000.00	-	Installation of pantry at the second floor main building
37	100000100001000	Procurement of R&M for Buildings	FAD	No	SVP	-	-	-	-	NEDA	50,000.00	50,000.00	-	Repairs and maintenance at the third floor main building
I. Printing and Binding														
38	100000100001000	Procurement of photocopy services	FAD	No	SVP	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	NEDA	100,000.00	100,000.00	-	
39	310100100001000	Procurement of printing services	PFPD	No	SVP	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	NEDA	87,000.00	87,000.00	-	Procurement of Updated RDP

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J. Representation														
40	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for January 2019 Meetings	FAD, PFPD, DRD, PIBD, PMED.	No	SVP	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	NEDA	70,000.00	70,000.00	-	Various meetings and consultation with stakeholders
41	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for February 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Jan	NEDA	39,250.00	39,250.00	-	Various meetings and consultations with stakeholders
42	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for March 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Feb	NEDA	39,250.00	39,250.00	-	Various meetings and consultations with stakeholders
43	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for April 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Mar	NEDA	15,250.00	15,250.00	-	Various meetings and consultations with stakeholders
44	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for May 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Apr	NEDA	15,250.00	15,250.00	-	Various meetings and consultations with stakeholders
45	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for June 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk May	NEDA	19,250.00	19,250.00	-	Various meetings and consultations with stakeholders
46	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for July 2019 Meetings	FAD, PFPD, DRD, PIBD, PMED.	No	SVP	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	NEDA	51,750.00	51,750.00	-	
47	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for August 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Jul	NEDA	39,250.00	39,250.00	-	Various meetings and consultations with stakeholders
48	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for September 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Aug	NEDA	24,250.00	24,250.00	-	Various meetings and consultations with stakeholders
49	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for October 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Sep	NEDA	26,750.00	26,750.00	-	Various meetings and consultations with stakeholders
50	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for November 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Oct	NEDA	19,250.00	19,250.00	-	Various meetings and consultations with stakeholders
51	100000100001000; 310100100004000; 310200100002000; 310300100001000	Procurement of meals and other services for December 2019 Meetings	FAD, DRD, PIBD, PMED.	No	SVP	-	-	-	1st Wk Nov	NEDA	38,000.00	38,000.00	-	Various meetings and consultations with stakeholders
52	100000100001000	Procurement of meals and other services for the Conduct of Mid-year Planning	FAD	No	SVP	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	NEDA	25,000.00	25,000.00	-	
53	100000100001000	Procurement of meals and other services for the Year-End NAIS Award	FAD	No	SVP	1st Wk Dec	2nd Wk Nov	3rd Wk Nov	1st Wk Dec	NEDA	100,000.00	100,000.00	-	
K. Subscription														
54	100000100001000	Newspaper Subscription	FAD	No	SVP	-	-	-	-	NEDA	26,000.00	26,000.00	-	
55	100000100001000	ICT Software Subscription	FAD	No	SVP	-	-	-	-	NEDA	153,000.00	153,000.00	-	Purchase of HRIS subscription
L. Capital Outlay- Building and Structures Outlay														
56	100000100001000	Installation of covered walkway	FAD	No	SVP	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	NEDA	456,000.00	-	456,000.00	Installation of new cover for the stairway leading to the main building
TOTAL											6,049,716.36	5,593,716.36	456,000.00	
57	100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Contingencies for Office Supplies	FAD, PFPD, DRD, PIBD, PMED.	No	Shopping	-	-	-	-	-	50,000.00	50,000.00	-	

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58 100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Contingencies for ICT Supplies	FAD, PFPD, DRD, PIBD, PMED,	No	Shopping						30,000.00	30,000.00		
59 100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Contingencies for Travel	FAD, PFPD, DRD, PIBD, PMED,	No	SVP						50,000.00	50,000.00		
60 100000100001000; 310100100001000; 310100100004000; 310200100002000; 310300100001000	Contingencies for Representation	FAD, PFPD, DRD, PIBD, PMED,	No	SVP						50,000.00	50,000.00		
TOTAL										6,229,716.36	5,773,716.36	456,000.00	

Prepared:


MARIA SOSTHELEEN C. PADILLA
 Chief Administrative Officer
 BAC Secretary 78

Recommended:


ROSA EDNA L. HUBAHIB
 OIG ASST. Regional Director
 BAC Chair

Approved:


EREN B. CARREON
 Regional Director
 Head of Procuring Entity

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					Advertisement/ Posting IB/REI	Submission/ Opening of Bids/ RFQ	Notice of Award/ Abstract of Bids	Contract Signing/ PO		Total	MOOE	CO		
A. Travel														
1	310100100003000; 310300100001000	Purchase of Airline Tickets	RDC, RPMC	No	Agency-to-Agency	-	-	-	1st Wk Jan	RDC	205,000.00	205,000.00	-	NEDA 7 has existing MOA with PS-PhilGEPS for the purchase of airline tickets under GFA facility.
B. Training and Seminar Expense														
2	310100100003000;	Training and seminar for 1st Q	RDC	No	SVP	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	RDC	50,000.00	50,000.00	-	Training on Project Development (include honorarium and meals)
3	310300100001000	M&E Training for LPMCs	RPMC	No	SVP	1st Wk April	2nd Wk April	4th Wk April	1st Wk May	RDC	170,000.00	170,000.00	-	LPMC Neg. Or. and Siquijor
4	310100100003000;	Training and seminar for 2nd Q	RDC	No	SVP	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	RDC	50,000.00	50,000.00	-	Training on Development Planning and Statistics (include honorarium and meals)
5	310300100001000	M&E Training for LPMCs	RPMC	No	SVP	1st Wk Jul	2nd Wk Jul	4th Wk Jul	1st Wk Aug	RDC	120,000.00	120,000.00	-	LPMC Cebu and Bohol, PIMS Training
6	310100100003000;	Training and seminar for 3rd Q	RDC	No	SVP	1st Wk Oct	2nd Wk Oct	3rd Wk Oct	4th Wk Oct	RDC	50,000.00	50,000.00	-	Training on Basic Research (include honorarium and meals)
7	310300100001000	M&E Training for LPMCs	RPMC	No	SVP	1st Wk April	2nd Wk April	4th Wk April	1st Wk May	RDC	170,000.00	170,000.00	-	LPMC Neg. Or. and Siquijor
C. Supplies and Expense														
8	310100100003000; 310300100001000	Purchase of Office Supplies for 1st Q	RDC, RPMC	No	Shopping	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	1st Wk Feb	RDC	18,042.50	18,042.50	-	Subject to availability of supplies from DBM-PS
9	310100100003000; 310300100001000	Purchase of Office Supplies for 2nd Q	RDC, RPMC	No	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	RDC	19,613.50	19,613.50	-	Subject to availability of supplies from DBM-PS
10	310100100003000; 310300100001000	Purchase of Office Supplies for 3rd Q	RDC, RPMC	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	RDC	18,042.50	18,042.50	-	Subject to availability of supplies from DBM-PS
11	310100100003000; 310300100001000	Purchase of Office Supplies for 4th Q	RDC, RPMC	No	Shopping	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	RDC	20,778.50	20,778.50	-	Subject to availability of supplies from DBM-PS
12	310100100003000; 310300100001000	Purchase of ICT Supplies for 1st Q	RDC, RPMC	No	Shopping	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	1st Wk Feb	RDC	62,030.00	62,030.00	-	Subject to availability of supplies from DBM-PS
13	310100100003000; 310300100001000	Purchase of ICT Supplies for 2nd Q	RDC, RPMC	No	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	RDC	11,500.00	11,500.00	-	Subject to availability of supplies from DBM-PS
14	310100100003000; 310300100001000	Purchase of ICT Supplies for 3rd Q	RDC, RPMC	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	RDC	24,080.00	24,080.00	-	Subject to availability of supplies from DBM-PS
15	310100100003000; 310300100001000	Purchase of ICT Supplies for 4th Q	RDC, RPMC	No	Shopping	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	RDC	11,500.00	11,500.00	-	Subject to availability of supplies from DBM-PS
16	310100200002000	Procurement of fuel, oil, and lubricants	RDC	No						RDC	100,000.00	100,000.00	-	Direct purchase at the gasoline station
D. Other supplies														
17	310100100003000	Purchase of other supplies	RDC	No	SVP	1st Wk Sep	2nd Wk Sep	3rd Wk Sep	4th Wk Sep	RDC	50,000.00	50,000.00	-	
E. Utilities														
18	310100100003000	Purchase of water supply	RDC	No	SVP	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	RDC	30,000.00	30,000.00	-	Procurement of bottled purified water and water stand services
19	310100100003000	Purchase of electricity supply	RDC	No	-	-	-	-	-	RDC	600,000.00	600,000.00	-	Purchase of electricity from VECCO
F. Communication Services														
20	310100100003000	Purchase of postage and courier services	RDC	No						RDC	10,000.00	10,000.00	-	Purchase of services through MOA with PhilPost; for urgent delivery, services are purchased from private courier
21	310100100003000;	Purchase of Telephone Service – Mobile	RDC	No	-	-	-	-	-	RDC	40,000.00	40,000.00	-	Continued subscription of mobile services from Globe
22	310100100003000;	Purchase of Telephone Service – Landline	RDC	No	-	-	-	-	-	RDC	80,000.00	80,000.00	-	Continued subscription of landline services from Globe and PLDT
23	310100100003000	Purchase of Internet Subscription	RDC	No	-	-	-	-	-	RDC	360,000.00	360,000.00	-	Purchase of internet and other telecommunication services
G. General Services														
24	310100100003000	Procurement of Janitorial Services and Other Services	RDC	No	SVP	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	RDC	300,000.00	300,000.00	-	Combined contract with NEDA 7
25	310100100003000	Procurement of Security Services	RDC	Yes	Competitive Bidding	1st Wk Dec 2019	2nd Wk Dec 2019	3rd Wk Dec 2019	1st Wk Jan	RDC	200,000.00	200,000.00	-	Combined contract with NEDA 7

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					Advertisement/ Posting IB/REI	Submission/ Opening of Bids/ RFQ	Notice of Award/ Abstract of Bids	Contract Signing/ PO		Total	MOOE	CO		
G. Repair and Maintenance														
26	310100100003000	Procurement of R&M for Building and Structure Services and Supplies	RDC	No	SVP	2nd Wk April	3rd Wk April	1st Wk May	2nd Wk May	RDC	35,000.00	35,000.00	-	Repair/Maintenance of roof
27	310100100003000	Procurement of R&M for Building and Structure Supplies 1st Q	RDC	No	Shopping	2nd Wk April	3rd Wk April	1st Wk May	2nd Wk May	RDC	10,686.80	10,686.80	-	Maintenance supplies for building
28	310100100003000	Procurement of R&M for Building and Structure Supplies 2nd Q	RDC	No	Shopping	2nd Wk April	3rd Wk April	1st Wk May	2nd Wk May	RDC	10,686.80	10,686.80	-	Maintenance supplies for building
29	310100100003000	Procurement of R&M for Building and Structure Supplies 3rd Q	RDC	No	Shopping	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	RDC	10,686.80	10,686.80	-	Maintenance supplies for building
30	310100100003000	Procurement of R&M for Building and Structure Supplies 4th Q	RDC	No	Shopping	2nd Wk Oct	3rd Wk Oct	1st Wk Nov	2nd Wk Nov	RDC	10,686.80	10,686.80	-	Maintenance supplies for building
31	310100100003000	Procurement of R&M for Motor Vehicles	RDC	No	SVP	-	-	-	2nd Wk Apr & 2nd Wk Oct; 2nd Wk Feb & 2nd Wk Aug	RDC	70,000.00	70,000.00	-	Whole year PMS for vehicle for Crosswind and Landcruiser
H. Printing and Binding														
32	310100100003000	Printing and binding – CV Journal and RDC Folder Divider	RDC	No	SVP	2nd Wk Jan	3rd Wk Jan	1st Wk Feb	2nd Wk Feb	RDC	120,000.00	120,000.00	-	Printing and binding services for the reproduction of CV Journal; Printing services for the reproduction of RDC Folder Divider
I. Representation														
33	310100100003000	Procurement of Meals and Venue for the 1st Quarter RDC Full Council Meeting	RDC	Yes	Lease of Venue	2nd Wk Jan	3rd Wk Jan	1st Wk Feb	2nd Wk Feb	RDC	100,000.00	100,000.00	-	Tentative venue is in Cebu Province
34	310100100003000	Procurement of Meals and Venue for the 2nd Quarter RDC Full Council Meeting	RDC	Yes	Lease of Venue	2nd Wk April	3rd Wk April	1st Wk May	2nd Wk May	RDC	100,000.00	100,000.00	-	Tentative venue is in Siquijor Province
35	310100100003000	Procurement of Meals and Venue for the 3rd Quarter RDC Full Council Meeting	RDC	Yes	Lease of Venue	2nd Wk Jul	3rd Wk Jul	1st Wk Aug	2nd Wk Aug	RDC	100,000.00	100,000.00	-	Tentative venue is in Negros Oriental Province
36	310100100003000	Procurement of Meals and Venue for the 4th Quarter RDC Full Council Meeting	RDC	Yes	Lease of Venue	2nd Wk Oct	3rd Wk Oct	1st Wk Nov	2nd Wk Nov	RDC	100,000.00	100,000.00	-	Tentative venue is in Bohol Province
37	310100100003000	Procurement of Meals and Other Services for the 4th Quarter Meetings	RDC	No	SVP	2nd Wk Jan	3rd Wk Jan	1st Wk Feb	2nd Wk Feb	RDC	100,000.00	100,000.00	-	Sectoral Convergence Workshop
38	310100100003000; 310300100001000	Procurement of Meals Meals and Other Services for the 1st Quarter Meetings	RDC, RPMC	No	SVP	2nd Wk Jan	3rd Wk Jan	1st Wk Feb	2nd Wk Feb	RDC	178,000.00	178,000.00	-	Meetings of RDC Various Seccoms (DAC, EDC, IDC, SDC) Subcoms (RGADC, Power, SCMD, Environment, Culture and Development, Port, RICTC)
39	310100100003000; 310300100001000	Procurement of Meals and Meals and Other Services for the 2nd Quarter Meetings	RDC, RPMC	No	SVP	2nd Wk April	3rd Wk April	1st Wk May	2nd Wk May	RDC	97,250.00	97,250.00	-	Meetings of RDC Various Seccoms (DAC, EDC, IDC, SDC) Subcoms (Power, Environment, Culture and Development, Port, RICTC)
40	310100100003000; 310300100001000	Procurement of Meals Meals and Other Services for the 3rd Quarter Meetings	RDC, RPMC	No	SVP	2nd Wk Jul	3rd Wk Jul	1st Wk Aug	2nd Wk Aug	RDC	120,000.00	120,000.00	-	Meetings of RDC Various Seccoms (DAC, EDC, IDC, SDC) Subcoms (RGADC, Power, SCMD, Environment, Culture and Development, Port, RICTC)
41	310100100003000; 310300100001000	Procurement of Meals Meals and Other Services for the 4th Quarter Meetings	RDC, RPMC	No	SVP	2nd Wk Oct	3rd Wk Oct	1st Wk Nov	2nd Wk Nov	RDC	133,750.00	133,750.00	-	Meetings of RDC Various Seccoms (DAC, EDC, IDC, SDC) Subcoms (Power, Environment, Culture and Development, Port, RICTC)
TOTAL											3,862,334.20	3,862,334.20	0.00	
42	310100100003000; 310300100001000	Contingencies for Office Supplies	RDC, RPMC	No	Shopping						87,523.00	87,523.00		
43	310100100003000; 310300100001000	Contingencies for ICT Supplies	RDC, RPMC	No	Shopping						53,890.00	53,890.00		
44	310100100003000; 310300100001000	Contingencies for Training and Seminar	RDC, RPMC	No	SVP						100,000.00	100,000.00		

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45 310100100003000; 310300100001000	Contingencies for Travel	RDC, RPMC	No	Agency-to-Agency						100,000.00	100,000.00		NEDA 7 has existing MOA with PS-PhilGEPS for the purchase of airline tickets under GFA facility.
TOTAL										4,203,747.20	4,203,747.20	0.00	

Prepared:


MARIA SOSTHELEEN C. PADILLA
 Chief Administrative Officer
 BAC Secretary 

Recommended:


ROSA EDNA L. HUBAHIB
 OIC-ASST. Regional Director
 BAC Chair

Approved:


EFREN B. CARREON
 Regional Director
 Head of Procuring Entity