

NATIONAL CONCILIATION AND MEDIATION BOARD-RBXI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080102000	Adobe Creative Cloud Subscription	Admin Unit	NP-53.9 - Small Value Procurement	N/A	N/A	09/30/2020	09/30/2020	GoP	54,000.00	54,000.00		
1080102000	Anti-Virus	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	08/18/2020	08/18/2020	GoP	11,200.00	11,200.00		
5060405003	Desktop Computer with MSO, MW, AV & UPS	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	02/13/2020	02/13/2020	GoP	254,000.00		254,000.00	
5020603000	DSL/Fiber Internet Subscription	All Units	Direct Contracting	N/A	N/A	01/08/2020	01/08/2020	GoP	45,000.00	45,000.00		
1080102000	Firewall Security Value Subscription	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	07/17/2020	07/17/2020	GoP	75,000.00	75,000.00		
5021305003	IT Hardware Maintenance & Repairs	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/16/2020	01/16/2020	GoP	28,000.00	28,000.00		
5020301001	IT Supplies	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	06/12/2020	06/12/2020	GoP	11,550.00	11,550.00		
5020201001	IT Training	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	07/17/2020	07/17/2020	GoP	25,000.00	25,000.00		
5060405003	Laptop	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/16/2020	01/16/2020	GoP	111,000.00		111,000.00	
	Capacity Building Workshop for Grievance Handlers	Commed/Dir	NP-53.9 - Small Value Procurement	N/A	N/A	03/04/2020	03/04/2020	GoP	6,000.00	6,000.00		
	Seminar for HRMCs	Admin Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03/09/2020	03/09/2020	GoP	6,000.00	6,000.00		
	LDMC XXIV	Commed/Dir	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03/13/2020	03/13/2020	GoP	16,000.00	16,000.00		
	Mindanao Team Enhancement Seminar	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	04/10/2020	04/10/2020	GoP	50,000.00	50,000.00		
	SEADO Training	SEADO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/12/2020	05/12/2020	GoP	16,000.00	16,000.00		
	Trainer's Training for NCMB Program Implementers	Tech Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06/19/2020	06/19/2020	GoP	16,000.00	16,000.00		
	GAD Training	GPFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07/02/2020	07/02/2020	GoP	12,000.00	12,000.00		
	Specialized Training for CONMEDS	Commed Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08/11/2020	08/11/2020	GoP	5,000.00	5,000.00		
	ADR's Users Training	Tech/Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08/03/2020	08/03/2020	GoP	16,000.00	16,000.00		
	LIO Seminar Workshop	LIO	NP-53.9 - Small Value Procurement	N/A	N/A	10/12/2020	10/12/2020	GoP	6,000.00	6,000.00		
	GAD Summit	GPFS	NP-53.9 - Small Value Procurement	N/A	N/A	11/06/2020	11/06/2020	GoP	6,000.00	6,000.00		
	HRMIS User's Training	Admin Unit	NP-53.9 - Small Value Procurement	N/A	N/A	11/16/2020	11/16/2020	GoP	6,000.00	6,000.00		
	CSC Seminars	Technical	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2020	04/08/2020	GoP	8,000.00	8,000.00		
	Philgeps Seminar	BAC	NP-53.5 Agency-to-Agency	N/A	N/A	05/18/2020	05/18/2020	GoP	6,000.00	6,000.00		
	Plant-Level Orientation Seminar	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
	Plant-Level Enhancement Seminar	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
	Advocacy Seminar on GAD with Social Partners at the Brgy.	GAD Focal/Alternate	NP-53.9 - Small Value Procurement	N/A	N/A	10/09/2020	10/09/2020	GoP	7,000.00	7,000.00		
	Area Wide Seminar (First Semester)	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	05/21/2020	05/21/2020	GoP	18,700.00	18,700.00		
	Area Wide Seminar (Second Semester)	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	10/19/2020	10/19/2020	GoP	18,700.00	18,700.00		
	SEADO Training for RCC XI Personnel	Tech/Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/11/2020	05/11/2020	GoP	10,000.00	10,000.00		
	SEADO Training for NCMB Personnel	Tech/Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08/17/2020	08/17/2020	GoP	10,000.00	10,000.00		
	Plant-Level Facilitation Seminar on LMC Convergence of Programs	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	06/11/2020	06/11/2020	GoP	15,000.00	15,000.00		
	ALMACOP-Davao Chapter in Partnership with RCMB-XI Area-Wide Seminar	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	08/08/2020	08/08/2020	GoP	4,000.00	4,000.00		
	DAVAO Inc. in cooperation with RCMB-XI Area-Wide Seminar	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	07/14/2020	07/14/2020	GoP	4,000.00	4,000.00		
	Davao Inc. Speakers Bureau Program Training/Seminars	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		
	Green Our DOLE Program Activity (Quarterly)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
	Quarterly Learning Session	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	NCMB Anniversary	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/03/2020	01/03/2020	GoP	6,000.00	6,000.00		
	Labor Day Celebration	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	04/30/2020	04/30/2020	GoP	6,500.00	6,500.00		
	Philippine Civil Service Celebration	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	08/31/2020	08/31/2020	GoP	21,200.00	21,200.00		
	DOLE Anniversary	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	11/26/2020	11/26/2020	GoP	5,000.00	5,000.00		
	Women's Month Celebration: Foun on GAD	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	02/27/2020	02/27/2020	GoP	22,000.00	22,000.00		
	Office Supplies Expenses - PS	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,460.48	50,460.48		
	Office Supplies Expenses - Not available at PS	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	174,689.52	174,689.52		
	Rental of Office Space (1 year contract)	All Units	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/15/2020	01/15/2020	GoP	916,839.00	916,839.00		
	Electricity Expenses	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	240,000.00	240,000.00		
	Water Expenses (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	20,000.00	20,000.00		
	Purified Drinking Water (1 year contract)	All Units	NP-53.9 - Small Value Procurement	11/08/2019	12/19/2019	01/15/2020	01/15/2020	GoP	16,200.00	16,200.00		
	Telephone Expenses (1 year subscription)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	64,000.00	64,000.00		
	Telephone Expenses-Mobile (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	30,000.00	30,000.00		

Internet Subscription (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	34,788.00	34,788.00
Janitorial Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/08/2019	12/19/2019	01/15/2020	01/15/2020	GoP	194,928.00	194,928.00
Security Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/12/2019	12/19/2019	01/15/2020	01/15/2020	GoP	220,872.00	220,872.00
Other General Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/08/2019	12/19/2019	01/15/2020	01/15/2020	GoP	194,928.00	194,928.00
Newspaper Subscription for 1 year	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/15/2020	01/15/2020	GoP	10,767.00	10,767.00
Fuel, Oil and Lubricants Expenses (One Year)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/03/2020	01/03/2020	GoP	68,700.00	68,700.00
Subsidy Entitlement (Davao Inc.) - One Year	Admin Unit	Direct Contracting	N/A	N/A	01/15/2020	01/15/2020	GoP	45,000.00	45,000.00
Subsidy for meetings (Davao Inc.) - Monthly	All Units	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	14,400.00	14,400.00
Subsidy for meetings (ALMACOP)-Monthly	All Units	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	14,400.00	14,400.00
Quarterly Cleaning of Airconditioners	All Units	NP-53.9 - Small Value Procurement	11/08/2019	12/19/2019	01/15/2020	01/15/2020	GoP	10,780.00	10,780.00
Repairs & Maintenance - Office Equipment	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00
Repairs & Maintenance - ICT	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00
Repairs & Maintenance - Motor Vehicle	All Units	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00
Fidelity Bond Premiums	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	01/15/2020	01/15/2020	GoP	15,000.00	15,000.00
Insurance Expenses (Fire, Lightning & Car Insurance)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	02/03/2020	02/03/2020	GoP	22,750.00	22,750.00
One Year Plane Tickets for Official Travel	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	01/24/2020	01/24/2020	GoP	156,250.00	156,250.00
Printing of Tarpaulin & IEC Materials	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00
Other MOOE	All Units	NP-53.9 - Small Value Procurement	N	N/A	12/07/2020	12/07/2020	GoP	10,000.00	10,000.00

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