

(Department of Health - National Children's Hospital) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Competitive Bidding													
5020307000	Drugs and Medicines	Pharmacy	YES	Competitive Bidding	October 15, 2019	November 13, 2019	January 19, 2020	January 29, 2020	GoP	70,169,758.58	70,169,758.58		
5020305000	Foodstuff	Dietary	YES	Competitive Bidding	October 15, 2019	November 14, 2019	January 20, 2020	January 30, 2020	GoP	7,544,308.30	7,544,308.30		
5020308000	Laboratory Supplies	Laboratory	YES	Competitive Bidding	October 15, 2019	November 14, 2019	January 20, 2020	January 30, 2020	GoP	20,262,063.05	20,262,063.05		
5020308000	Medical Gases	Dietary	YES	Competitive Bidding	October 15, 2019	November 11, 2019	December 06, 2020	December 16, 2020	GoP	9,030,000.00	9,030,000.00		
5020308000	Medical Supplies	OR/CSR	YES	Competitive Bidding	October 15, 2019	November 12, 2019	January 18, 2020	January 28, 2020	GoP	43,035,576.00	43,035,576.00		
5020305000	Liquefied Petroleum Gas	Dietary	NO	Competitive Bidding	January 24, 2020	February 21, 2020	March 11, 2020	March 21, 2020	GoP	323,400.00	323,400.00		
1060511C00	Rental of Pressure and Volume of Turbine Ventilators	Pulmo	NO	Competitive Bidding	January 24, 2020	February 21, 2019	March 12, 2019	March 22, 2019	GoP	3,000,000.00	3,000,000.00		
II. Small Value Procurement													
5021103000	PGS Consultancy	TQM	NO	NP-53.9 - Small Value Procurement	January 15, 2020	N/A	January 27, 2020	February 06, 2020	GoP	500,000.00	500,000.00		
5021103000	Certifying Body for ISO 9001:2015 Re-Certification of NCH QMS	TQM	NO	NP-53.9 - Small Value Procurement	January 15, 2020	N/A	January 27, 2020	February 05, 2020	GoP	400,000.00	400,000.00		
5020308000	Medical Supplies - Oxygenator with tubings, pediatric, with blood tubing for pediatric pack	O.R.	NO	NP-53.9 - Small Value Procurement	January 9, 2020	N/A	January 21, 2020	January 31, 2020	GoP	102,000.00	102,000.00		
5020308000	Pediatric Hemofilter/Hemoconcentrator with tubings	O.R.	NO	NP-53.9 - Small Value Procurement	January 9, 2020	N/A	January 21, 2020	January 31, 2020	GoP	168,000.00	168,000.00		
5020308000	Whole Blood Microcoagulation Systems, Activated clotting time plus (ACT+) (Hemochron Jr)	O.R.	NO	NP-53.9 - Small Value Procurement	January 9, 2020	N/A	January 21, 2020	January 31, 2020	GoP	31,500.00	31,500.00		
5020321002	Office Supplies and Equipment - 12-Door Metal Locker	Pulmonary unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	10,000.00	10,000.00		
5020321002	Office Chair	Pulmonary unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	4,200.00	4,200.00		
5020321002	Office Table	Pulmonary unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	3,000.00	3,000.00		
5020321002	Single Sided White Board without stand magnetic substrate	Pulmonary unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	2,500.00	2,500.00		
5021305000	Repair of UV Board of COBAS C3 Analyzer P. No. 01-20108-035-14	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Preventive Maintenance and Calibration of COBAS C311 Chemistry Analyzer Prop. # 01-20108-035-14	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Repair of Refrigerated Centrifuge 01-20108-147-15	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5020308000	Medical Supplies - Duoderm Extra Thin Dressing 4inches x 4inches / 10cm x 10cm, 10's/box	CSR	NO	NP-53.9 - Small Value Procurement	January 21, 2020	N/A	February 02, 2020	February 12, 2020	GoP	22,500.00	22,500.00		
5020308000	Face Mask, disposable, EARLOOP, 50 pcs per box	CSR	NO	NP-53.9 - Small Value Procurement	January 21, 2020	N/A	February 02, 2020	February 12, 2020	GoP	65,000.00	65,000.00		
5020308000	Laryngoscope Bulb Small	CSR	NO	NP-53.9 - Small Value Procurement	January 21, 2020	N/A	February 02, 2020	February 12, 2020	GoP	14,000.00	14,000.00		
5020308000	Laryngoscope Bulb Large	CSR	NO	NP-53.9 - Small Value Procurement	January 21, 2020	N/A	February 02, 2020	February 12, 2020	GoP	14,000.00	14,000.00		
5020308000	Medical Supplies - Closed Wound (Blake Drain) Fr. 19, 10 pcs/box	O.R.	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	46,000.00	46,000.00		

5020308000	Endotracheal Tube, reinforced/armoured with cuff, sterile as packed, size 4.5	O.R	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	2,800.00	2,800.00		
5020308000	Laryngeal Mask with softer bite block, thick fixation tab for greater security, size 3.0mm	O.R.	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	8,320.00	8,320.00		
5020308000	Surgical Suture, atraumatic, Polyglactin Braided Synthetic Absorbable 2-0 Suture 26mm round 5/8 circle needle, 70cm in length, 36's/box	O.R.	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	16,500.00	16,500.00		
5020308000	Surgical Suture, atraumatic, Polyglactin Braided Synthetic Absorbable 4-0 Suture 17mm RB-1 round needle, 75cm in length, 12's/box	O.R.	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	120,000.00	120,000.00		
5020308000	Surgical Suture, atraumatic, monofilament Polyamide 6 Nylon 3-0 suture, 25mm cutting needle, sterile, 45cm in length 24's/box	O.R.	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	2,488.00	2,488.00		
5020308000	Laboratory Supplies - Chocolate Agar with Hemoglobin and additive supplements, 10 plates/pack	Laboratory	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	13,500.00	13,500.00		
5020308000	Coagulase Test Reagents (Rabbit/Horse/Sheep Plasma), 8x2ml/kit	Laboratory	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	8,000.00	8,000.00		
5020308000	Oxidase Test Reagent (Tablet/Strip or dropper) 100's/kit	Laboratory	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	10,800.00	10,600.00		
5020308000	Pressure IV Extension Tubings, 105 cm in length, large bore, male to female (sterile packed)	O.R.	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	13,600.00	13,600.00		
5020321002	Portable PA System	EFMS	NO	NP-53.9 - Small Value Procurement	January 23, 2020	N/A	February 04, 2020	February 14, 2020	GoP	360,000.00	360,000.00		
5020308000	Medical Supplies - Electronic Ear Thermometer Ear Cap, compatible with existing thermocan unit	CSR	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	19,500.00	19,500.00		
5020308000	IV Cannula luer lock, sterile, easy maneuver to skin and vein, 50's/box G-24 with injection port, with plastic-made safety lock at the needle tip to prevent needlestick injury	CSR	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	125,000.00	125,000.00		
5020308000	Suction Catheter, straight with stopper, soft with smooth edges, sterile as packed, 50's per box FR.8	CSR	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	7,500.00	7,500.00		
5020308000	Suction Catheter, straight with stopper, soft with smooth edges, sterile as packed, 50's per box FR.10	CSR	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	4,500.00	4,500.00		
5020308000	Laboratory Supplies - Anti-A, Typing Sera, monoclonal, 10ml/vial	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,200.00	2,200.00		
5020308000	Anti-B, Typing Sera, monoclonal, 10ml/vial	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,200.00	2,200.00		
5020308000	Anti-D, Typing Sera, monoclonal, 10ml/vial	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	3,800.00	3,800.00		
5020308000	Low Ionic Salt Soln. (LISS)	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	7,500.00	7,500.00		
5020308000	Anti-Human Globulin 10ml	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	8,000.00	8,000.00		

50203000	C-Reactive Protein Rgt. (CRP) (Latex), 100 test/kit	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	202,640.00	202,640.00		
5020308000	Dengue IgG/IgM, Immunochromatography test, 25 tests kit/box serum plasma	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	40,000.00	40,000.00		
5020308000	Diluent for Gel Cards	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	9,000.00	9,000.00		
5020308000	Triple Blood Bag, CPDA1, 450ml, very sharp 16G needle (smooth insertion), clear hub, tough/flexible tubing (resist pulling), tough unbreakable material	Laboratory	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	64,291.20	64,291.20		
5020307000	Chemo Drugs - Cytarabine 100mg/ml 5ml (500mg) vial	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	50,000.00	50,000.00		
5020307000	Epoetin Alfa 2000IU/0.5ml, pre-filled syringe (IV, SC)	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 22, 2020	N/A	February 03, 2020	February 13, 2020	GoP	43,750.00	43,750.00		
5020307000	IV Antibiotic - Clindamycin 150mg/ml 4ml (600mg/amp) inj., amp	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	187,500.00	187,500.00		
5020307000	IV Fluid - Hypertonic Lactate Solution 250ml	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 30, 2020	N/A	February 11, 2020	February 21, 2020	GoP	40,000.00	40,000.00		
5020307000	IV Preparations - Bupivacaine HCl 0.5% 5ml., inj., amp Plain Isobanc	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 30, 2020	N/A	February 11, 2020	February 21, 2020	GoP	14,200.00	14,200.00		
5020307000	D50 Water 50ml inj., glass/plastic vial	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 30, 2020	N/A	February 11, 2020	February 21, 2020	GoP	9,750.00	9,750.00		
5020307000	Norepinephrine 1mg/ml, 10ml (10mg/amp) inj., amp (concentrate solution for infusion)	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 30, 2020	N/A	February 11, 2020	February 21, 2020	GoP	300,000.00	300,000.00		
5020307000	Sterile Water for injection, 50ml glass vial w/ rubber stopper	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 30, 2020	N/A	February 11, 2020	February 21, 2020	GoP	1,638.00	1,638.00		
5020307000	Oral Preparation Liquid - Aciclovir 200mg/5ml, 60ml susp. bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	18,300.00	18,300.00		
5020307000	Aluminum Hydroxide+Magnesium Hydroxide 225mg/200mg/5ml 120ml. susp. Bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP				
5020307000	Ascorbic acid 100mg/5ml 120ml syrup bottle (palatable)	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	11,829.60	11,829.60		
5020307000	Clarithromycin 250mg/5ml 50ml granules/powder for susp. Bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	5,250.00	5,250.00		
5020307000	Ferrous Sulfate solution, (equiv. to 15mg elemental iron/0.6ml) drops 15ml bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,425.00	2,425.00		
5020307000	Ferrous Sulfate solution, (equiv. to 30mg elemental iron/5ml) syrup, 60ml. Bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,750.00	2,750.00		
5020307000	Metronidazole 125mg/5ml susp., 60ml bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	4,000.00	4,000.00		
5020307000	Phenytoin 125mg/5ml suspension 120ml	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	60,000.00	60,000.00		
5020307000	Sodium Valproate 200mg/5ml, syrup 100ml bottle	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	21,200.00	21,200.00		
5020307000	Oral Preparation Tablet - Aciclovir 200mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	3,850.00	3,850.00		
5020307000	Alopurinol 100mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,000.00	2,000.00		
5020307000	Cotrimaxazole 400mg/80mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	1,000.00	1,000.00		
5020307000	Dexamethasone 3mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	2,875.00	2,875.00		

5020307000	Loperamide 2mg capsule	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	750.00	750.00		
5020307000	Mefenamic acid 250mg captab	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	9,750.00	9,750.00		
5020307000	Sodium Valproate+Valproic Acid 500mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	1,900.00	1,900.00		
5020307000	Sodium Valproate 500mg tablet	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	1,900.00	1,900.00		
5020307000	Vitamin A 50,000IU (Retinol) soft-gel capsule with nipple	Pharmacy	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	69,000.00	69,000.00		
5021305000	Repair of ABG Edan Machine SN:M19110970001 PN: D-2019-04-004	Pulmonary Unit	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Calibration of Infrared Thermometer D-12-1619-097; and BP Apparatus D-12-1619-094	CDC-PT	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Check-up and Repair Motor Pump SN#100811044010	EFMS	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Relocation of Solar Panel	EFMS	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5020308000	Laboratory Supplies for Blood Bank - Syphilis (EIA) Screening Rgt , compatible with Diasorin (Eti max 3000) Machine, 480 test/box	Laboratory	NO	NP-53.9 - Small Value Procurement	January 24, 2020	N/A	February 05, 2020	February 15, 2020	GoP	91,800.00	91,800.00		
5020308000	HIV 1/2p24 Ag screening reagent, 4th generation tests,Compatible with Diasorin (Eti Max 3000) Machine, 480 test/ box	Laboratory	NO	NP-53.9 - Small Value Procurement	January 24, 2020	N/A	February 05, 2020	February 15, 2020	GoP	153,000.00	153,000.00		
5020308000	HCV Ab (EIA) Ag-Ab combo screening reagent,4th generation tests,Compatible with Diasorin (Eti Max 3000) Machine , 480 test/ box	Laboratory	NO	NP-53.9 - Small Value Procurement	January 24, 2020	N/A	February 05, 2020	February 15, 2020	GoP	84,000.00	84,000.00		
5020308000	HbsAg (EIA) screening reagent, 4th generation tests, Compatible with Diasorin (Eti Max 3000) Machine, 480 test/ box	Laboratory	NO	NP-53.9 - Small Value Procurement	January 24, 2020	N/A	February 05, 2020	February 15, 2020	GoP	58,000.00	58,000.00		
5021305000	Preventive Maintenance and Calibration of AVL 9180 Electrolyte Analyzer Prop. # 012010818115 (c/o Roche due on April 2020)	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Preventive Maintenance and Calibration of Centrifuge 28 Placer Helich Rotofix 32A S#32661 P#010201803817	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Preventive Maintenance and Calibration of the ff: 1) Hematology Analyzer, 5 Parts Differential SysmexXS-500i PN#D-2019-03-003; 2) Semi-Automated Coagulation Machine SysmexCA-50 PN#905-0135-01	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Preventive Maintenance and Calibration of One (1) Piece Pipettor, 10-100ul BIO-DL model, PN#D-03-0819-008	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				
5021305000	Check-up and Repair of XS-500i Hematology Analyzer PN#D-2019-03-003	Laboratory	NO	NP-53.9 - Small Value Procurement		N/A			GoP				

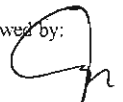
5020399000	Carpentry Supplies	EFMS	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	144,560.00	144,560.00		
5020399000	Electrical Supplies	EFMS	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	170,850.00	170,850.00		
5020399000	Plumbing Supplies	EFMS	NO	NP-53.9 - Small Value Procurement	January 29, 2020	N/A	February 10, 2020	February 20, 2020	GoP	16,250.00	16,250.00		
III. Shopping													
5020301000	Toner EE505a Black	MMS	NO	Shopping	N/A	N/A			GoP				
5020301000	Toner and Drum for HP Laserjet Pro M102a - 17A Toner	Budget	NO	Shopping	N/A	N/A			GoP				
5020301000	19A Drum	Budget	NO	Shopping	N/A	N/A			GoP				
5020301000	Office Supplies - Brother TN 2380 Toner	MMS	NO	Shopping	N/A	N/A			GoP	33,600.00	33,600.00		
5020301000	Letter Head Paper A4	MMS	NO	Shopping	N/A	N/A			GoP				
IV. Direct Contracting													
5020307000	Deferiprone 500mg tablet	Pharmacy	NO	Direct Contracting	N/A	N/A			GoP	211,940.00	211,940.00		
5020308000	Calibrator 1 (DH-500 Electrolyte Rgt.) 480ml/bot	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	23,500.00	23,500.00		
5020307000	Clindamycin 75mg/5ml 60ml granules for susp. Bottle	Pharmacy	NO	Direct Contracting	N/A	N/A			GoP	78,000.00	78,000.00		
5020307000	Sodium Bicarbonate 325mg tablet	Pharmacy	NO	Direct Contracting	N/A	N/A			GoP	200.00	200.00		
5020307000	Sodium Bicarbonate 850mg tablet	Pharmacy	NO	Direct Contracting	N/A	N/A			GoP	480.00	480.00		
5020308000	Air Pump (compatible to XS-500 Hematology Analyzer PN. D-2019-03-003) for replacement	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	23,369.00	23,369.00		
5020308000	Laboratory Supplies for Clinical Chemistry & Serology - Cell Wash Solution 1/NACH-C/Basic ash (2bot. X 1.8L)/Box (compatible with COBAS C311)	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	50,000.00	50,000.00		
5020308000	Total Protein Urine / CSF, 150 tests (TPUC) cassette (compatible with COBAS C311)	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	20,131.95	20,131.95		
5020308000	Cell Wash solution 11/Acid wash solution (2botx1.8L)/box (compatible with COBAS C311)	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	10,000.00	10,000.00		
5020308000	Phosphorus, 250 test (PHOS2)/cassette (compatible with COBAS C311)	Laboratory	NO	Direct Contracting	N/A	N/A			GoP	4,570.00	4,570.00		
V. Repeat Order													
5020307000	Human Albumin 20% soln., 50ml bottle	Pharmacy	NO	Repeat Order	N/A	N/A			GoP	518,400.00	518,400.00		
VI. Emergency Cases													
5020307000	Drugs and Medicines - Amoxicillin 100mg/ml drops (susp.), 15ml	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	2,592.00	2,592.00		
5020307000	Amoxicillin 250mg/5ml susp., 60ml bot.	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	2,736.00	2,736.00		
5020307000	Ceftriaxone 5mg/5ml syrup, 60ml bot	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	7,920.00	7,920.00		
5020307000	Ascorbic Acid 100mg/5ml syrup, 120ml bot	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	4,320.00	4,320.00		
5020307000	Salbutamol 2mg/5ml syrup, 60ml bot	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	2,088.00	2,088.00		
5020307000	Salbutamol 1mg/ml neb., 2.5ml (in aluminum foil pouch)	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	69,500.00	69,500.00		
5020307000	Drugs and Medicines - Amlodipine 5mg tab	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	2,000.00	2,000.00		
5020307000	Amoxicillin 250mg/5ml susp., 60ml bot.	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	5,472.00	5,472.00		

5020307000	Amoxicillin 100mg/ml drops (susp.), 15ml	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	5,184.00	5,184.00		
5020307000	Ascorbic Acid 100mg/5ml syrup, 120ml bot	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	4,320.00	4,320.00		
5020307000	Amoxicillin 500mg cap	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	1,480.00	1,480.00		
5020307000	Paracetamol 500mg tab	Pharmacy	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	500.00	500.00		
									Grand Total of Estimated Budget:		158,476,325.66		

Submitted by:


MA. LORIBEL G. CELDA
BAC Secretariat

Reviewed by:


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 January 28, 2020