


# NAPOLCOM R-IX Annual Procurement Plan for FY 2020

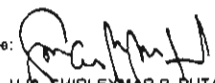
| Code (PAP)  | Procurement Program/Project  | PMO/ End-User              | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Program/Activity/Project)  |
|-------------|--|----------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|             |  |                            |   | Advertisement/Posting of IB/RB         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | GO |  |
| 50203010 00 | Common use Supplies and Materials that are available at Procurement Service (PS) | ORD, OARD, RAB, ADMIN, TSD | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | Quarterly       | Quarterly        | GAA             | 343,955.21             | 343,955.21 |    | Procurement of common use supplies and materials that are available at PS for daily activities and operation of the Commission     |
| 50203060 00 | Common Office Supplies that are not available at Procurement Service (PS)        | ORD, OARD, RAB, ADMIN, TSD | Shopping                                  | Quarterly                              | N/A                        | Quarterly       | Quarterly        | GAA             | 324,900.00             | 324,900.00 |    | Procurement of common use supplies and materials that are not available at PS for daily activities and operation of the Commission |
| 50213070 00 | Repair and Maintenance of Furnitures and Fixtures                                | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 30,000.00              | 30,000.00  |    | Repair and Maintenance of Office Furnitures and Fixtures   |
| 50213080 01 | Repair and Maintenance of Motor Vehicles   | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 50,000.00              | 50,000.00  |    | Repair and Maintenance of Office Motor Vehicles. To maintain good running condition of Government Owned Vehicles                   |
| 50213090 99 | Repair and Maintenance of Building and other structures                          | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 150,000.00             | 150,000.00 |    | Repair and Maintenance of Office Buiding and other structures  |
| 50213090 02 | Repair and Maintenance of Office equipment                                       | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 25,000.00              | 25,000.00  |    | Repair and Maintenance of Office equipment   |
| 50299020 00 | Printing and Publication   | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Quarterly        | GAA             | 30,000.00              | 30,000.00  |    | Printing and Publication services  |
| 50299050 01 | Rents - Buildings and Structures   | ORD, OARD, RAB, ADMIN, TSD | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | January         | January          | GAA             | 580,000.00             | 580,000.00 |    | Expenses for Rents - Buildings and Structures  |
| 50295040 00 | Cable, satellite, telegraph  | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | January         | January          | GAA             | 10,000.00              | 10,000.00  |    | Cable, satellite, telegraph subscription expenses  |
| 50295010 00 | Postage and Courier service  | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | January         | January          | GAA             | 50,000.00              | 50,000.00  |    | Postage and Courier services   |
| 50295020 01 | Mobile communication service   | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 150,000.00             | 150,000.00 |    | Mobile communication utility service   |
| 50295020 02 | Landline communication service   | ORD, OARD, RAB, ADMIN, TSD | Direct Contracting                        | Monthly                                | N/A                        | January         | January          | GAA             | 120,000.00             | 120,000.00 |    | Landline communication utility service   |
| 50295030 00 | Internet Subscription service  | ORD, OARD, RAB, ADMIN, TSD | Direct Contracting                        | Monthly                                | N/A                        | January         | January          | GAA             | 170,000.00             | 170,000.00 |    | Internet Subscription service  |
| 50295010 00 | Water Utility service  | ORD, OARD, RAB, ADMIN, TSD | Direct Contracting                        | Monthly                                | N/A                        | January         | January          | GAA             | 90,000.00              | 90,000.00  |    | Water Supply Utility   |
| 50294020 00 | Electric Utility Service   | ORD, OARD, RAB, ADMIN, TSD | Direct Contracting                        | Monthly                                | N/A                        | January         | January          | GAA             | 350,000.00             | 350,000.00 |    | Electric Supply Utility  |
| 50203080 00 | Fuel, Oil and Lubricants for Government Vehicles                                 | ORD, OARD, RAB, ADMIN, TSD | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                        | Monthly         | Monthly          | GAA             | 300,000.00             | 300,000.00 |    | Fuel, Oil and Lubricants expenses for Government Vehicles  |

Prepared by:

  
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Certified Funds Available:


  
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 Administrative Officer IV

Recommended for Approval by:


  
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 BAC Chairperson

  
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 Member

  
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 Member

  
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Approved by:

  
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 Head of Procuring Entity