

Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2020

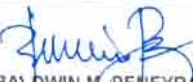
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
A.Travel	Government Fares Agreement	ALL	Agency to Agency		1st to 4th Quarter			GoP	200,000.00		Plane fares for various official travels
B. Supplies and Materials	Office Supplies	ALL	Small Value/ Agency to Agency	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP	640,000.00		
	Other Supplies & Material Expenses	ALL	Small Value		1st to 4th Quarter			GoP	213,000.00		
	Accountable Forms		Agency to Agency		1st to 4th Quarter			GoP	9,000.00		
	Supply of Petroleum, Oil and Lubricants	FAD	Direct Contract		1st to 4th Quarter			GoP	700,000.00		Supply of petroleum, oil & lubricants for RP vehicles
C. Utilities	Drinking Water Supply	ALL	Shopping		1st to 4th Quarter			GoP	31,000.00		Water Supply
	Electric Power Supply & Cooking Gas Expenses	ALL	Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP	850,000.00		Power Supply
D. Communication	Postage, Deliveries and Courier Services	ALL	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007 (1st to 4th Quarter)				GoP	59,000.00		
	Telephone Expenses - Mobile	GD	Shopping		(1st to 4th Quarter)			GoP	16,000.00		Geohazard Assessment and Mapping
E. Advertising	Tarpaulin, Streamers and Signages	ALL	Shopping Small Value		(1st to 4th Quarter)			GoP	5,000.00		Materials for Advertisement Minahang Bayan
F. Printing and Binding	Printing of Miner's Post	ORD	Small Value		(3rd and 4th quarters)			GoP	72,000.00		Miner's Post
	IEC for LGUs & other Printables	GSD			(1st to 4th Quarter)			GoP			

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G. Rent	Building Rent	ALL	Direct Contracting					GoP	237,160.00		Rental of Office
H. Representation	Representation Expense	FAD/GD	Small Value	(1st to 4th Quarter)				GoP	336,000.00		Expenses for various meetings, conferences etc and IEC of GSD
I. Rent - motor vehicles	Hiring of vehicles	GD	Small Value	(1st to 4th Quarter)				GoP	1,606,000.00		IEC, geohazard assessment, groundwater resource assessment & geologic mapping
J. Subscription	Newspaper	FAD	Shopping	(1st to 4th Quarter)				GoP	21,000.00		Daily Supply of Newspaper
K. Professional Services	Janitorial Services	FAD	Small Value	(1st to 4th Quarter)				GoP	500,000.00		Provisions of 3 Janitors
	Security Services	ALL	Small Value	(1st to 4th Quarter)				GoP	650,000.00		Provisions of 2 Security Guards
	General Services	ALL	Small Value	(1st to 4th Quarter)				GoP	17,000.00		Electrical Maintenance, carpentry, fire extinguishers & various laborers
	Others	ALL	Small Value	(1st to 4th Quarter)				GoP	2,326,000.00		Other Professionals Services (ISO Surveillance Audit & ISQ Consultancy), Sample Water Analysis and Annual Physical Exam
	Auditing Services (ISO)	ALL	Small Value	(1st to 4th Quarter)				GoP	56,000.00		

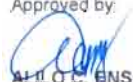
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L. Repair and Maintenance											
	Furnitures & Fixtures	FAD	Shopping	As the need arises				GoP	652,000.00		Repair & Maintenance
	Aircon Maintenance	FAD	Small Value	As the need arises				GoP			
	Airconditioning Materials	FAD	Shopping	As the need arises				GoP			
	Repair and Maintenance of Motor Vehicle (as needed)	FAD	Small Value	As the need arises				GoP			
	Repair & maintenance of Office & ICT Equipments (as needed)	FAD	Small Value	As the need arises				GoP			
M. Insurance											
	Insurance	ALL	Agency to Agency	(1st to 4th Quarter)				GoP	300,000.00		Insurance of Motor Vehicles and other Equipment
N. Trainings & Seminars											
	Venue, Supplies & Mats. Food, etc.	ALL	Small Value	(1st to 4th Quarter)				GoP	1,820,000.00		
O. Fidelity Bond											
	Fidelity Bond	ALL	Agency to Agency	(1st to 4th Quarter)				GoP	60,000.00		Bond for Accountable Officers
P. Membership, Dues & Contributions To Organizations											
	To Organizations	ALL	Agency to Agency	(1st to 4th Quarter)				GoP	25,000.00		For Office Building Site at Government Center
Q. Taxes, Duties and Expenses											
	LTO Registration	ALL	Agency to Agency	(1st to 4th Quarter)				GoP	29,000.00		
R. Extra Ordinary & Miscellaneous Expense											
	Expense of RD	ORD		(1st to 4th Quarter)				GoP	99,000.00		
S. Bldg. Maintenance											
	Repair & Maintenance Buildings & Structures	ALL	Small Value	(1st to 4th Quarter)				GoP	775,840.00		
								TOTAL MOOE	12,305,000.00		

Recommended by:

BALDWIN M. PENEVRA
 BAC Chairperson

Verified by:

ALMA E. GATCHALIAN
 Accountant III

Approved by:

ATTILO C. ENSOMO, JR.
 Regional Director