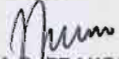
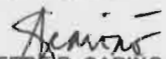
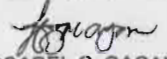



**Annual Procurement Plan for FY 2020
Mines and Geosciences Bureau Region I**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	1 lot PS Items	All Division		1st - 4th Quarter 2020				GoP	1,638,614.54	1,638,614.54		
	Common Electrical Supplies	All Division	Shopping	1st - 4th Quarter 2020				GoP	24,000.00	24,000.00		For regular office consumables not available at PS
	Office Equipment and Accessories	All Division	Shopping	1st - 4th Quarter 2020				GoP	566,012.00	566,012.00		
	Office Supplies	All Division	Shopping	1st - 4th Quarter 2020				GoP	359,290.00	359,290.00		
	Common Janitorial Supplies	All Division	Shopping	1st - 4th Quarter 2020				GoP	196,060.50	196,060.50		
	Computer Supplies	All Division	Shopping	1st & 4th Quarter 2020				GoP	9,000.00	9,000.00		
	Common ICT Equipment		Shopping	1st - 3rd Quarter 2020				GoP	176,894.00	176,894.00		
	Other Software	FAD	Shopping	1st Quarter 2020				GoP	170,000.00	170,000.00		
	Fire Fighting Equipment	All Division	Shopping	3rd Quarter 2020				GoP	21,400.00	21,400.00		
	Consumables	All Division	Bidding	Oct. 2019	Nov. 2019	Dec. 2019	Dec. 2019	GoP	2,391,100.00	2,391,100.00		
	Trainings & Seminars	All Division	Shopping	1st - 2nd Quarter 2020				GoP	150,000.00	150,000.00		
	Various Office Furnitures & Fixtures	All Division	Shopping	1st - 3rd Quarter 2020				GoP	180,000.00	180,000.00		
	Various Medicine/Medical Supplies	All Division	Shopping	1st Quarter 2020				GoP	16,000.00	16,000.00		
	Field Equipment & Accessories	MMD/GSD/MSESDD	Shopping	1st - 2nd Quarter 2020				GoP	980,780.00	980,780.00		
	Other Cost for Field and Emergency Purchase (SDO)	GSD		1st - 4th Quarter 2020				GoP	450,000.00	450,000.00		
	Repair & Maintenance of Building & Improvement	All Division	Shopping	1st - 4th Quarter 2020				GoP	294,000.00	294,000.00		
	Repair & Maintenance of Various Furnitures, Fixtures & Equipment	All Division	Shopping	1st - 4th Quarter 2020				GoP	354,000.00	354,000.00		
	Polo Shirt with MGB Logo for IEC Field Activities	GSD	Shopping	1st, 2nd & 4th Quarter 2020				GoP	75,000.00	75,000.00		
	Various IEC Materials	GSD	Shopping	1st - 4th Quarter 2020				GoP	1,050,000.00	1,050,000.00		
	Representation	GSD		1st - 4th Quarter 2020				GoP	1,350,000.00	1,350,000.00		
	Vehicle Hire	GSD, MMD	Shopping	1st - 4th Quarter 2020				GoP	228,000.00	228,000.00		
	ICT Consultancy Services	GSD	Bidding	Oct. 2019	Nov. 2019	Dec. 2019	Dec. 2019	GoP	220,520.00	220,520.00		
	Other Professional Services	FAD	Bidding					GoP	2,500,000.00	2,500,000.00		
	Janitorial Services	FAD	Shopping	1st Quarter 2020				GoP	240,000.00	240,000.00		
	Security Services	FAD	Shopping	1st Quarter 2020				GoP	300,000.00	300,000.00		
	Vehicle Maintenance/Repair	FAD	Shopping	1st - 4th Quarter 2020				GoP	300,000.00	300,000.00		
	Telephone/Cellular Phone/Internet	FAD	Shopping	1st - 4th Quarter 2020				GoP	120,000.00	120,000.00		
	Various Supplies & Materials for Cultural Sports & Training	FAD, GSD	Shopping	2nd & 4th Quarter 2020				GoP	105,000.00	105,000.00		
	Annual Physical Examination	All Division	Shopping	4th Quarter 2020				GoP	500,000.00	500,000.00		
	TOTAL								14,965,671.04	14,965,671.04		
	TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION								16,462,238.14	16,462,238.14		

Prepared by:

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FEBE B. CARINO
 Admin. Officer V
 Head, BAC Secretariat

Certified Appropriate Funds Available

ROSABEL S. GACAYAN
 Administrative Officer IV

Approved by:

CARLOS A. TAYAG
 OIC, Regional Director
 Head of the Procuring Entity