



**MARITIME INDUSTRY AUTHORITY- Central Office**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE		
1	2020 Janitorial Services	MFAS	PUBLIC BIDDING	Q1	Q1	Q1	Q1	2020 GAA	6,000,000	6,000,000		
2	2020 Security Services	MFAS	PUBLIC BIDDING	Q1	Q1	Q1	Q1	2020 GAA	7,000,000	7,000,000		
3	Petroleum, Oil and Lubricants	MFAS	PUBLIC BIDDING	Q1	Q1	Q1	Q1	2020 GAA	5,000,000	5,000,000		
	<b>SUB-TOTAL, PUBLIC BIDDING</b>								<b>18,000,000</b>	<b>18,000,000</b>		-
4	Accountable Forms-CPC	FS	Agency to Agency			Q1	Q1	2020 NEP	51,000	51,000		
5	11 pads of security paper - Accountable Forms Expenses for Procurement of Supplies and Materials	MSS	Agency to Agency			Q1 to Q4	Q1 to Q4	2020 NEP	409,500	409,500		
6	600,000 Pieces - Blank Security Paper (for COP, COE, and COC) for Accountable Forms	STCWO	Agency to Agency			Q1 to Q4	Q1 to Q4	2020 NEP	20,400,000	20,400,000		
7	Consultancy for Language Validation and Finalization of Test items in the Theoretical Examination for MCAS (PNU Phase 3)	STCWO	Agency to Agency			Q1 to Q4	Q1 to Q4	2020 NEP	1,176,000	1,176,000		
	<b>SUB-TOTAL, AGENCY TO AGENCY</b>								<b>22,036,500</b>	<b>22,036,500</b>		-
8	Preventive Maintenance Service (PMS) of Service Vehicles	MFAS	Direct Contracting			Q1 to Q4	Q1 TO Q4	2020 GAA	900,000	900,000		
9	Installation of Earthquake Recording Equipment (ERI)	MFAS	Direct Contracting	Q1	Q1	Q1	Q1	2019 Continuing	1,300,000		1,300,000	Requirement for the release of Certificate of Occupancy
	<b>SUB-TOTAL, DIRECT CONTRACTING</b>								<b>2,200,000</b>	<b>900,000</b>	<b>1,300,000</b>	
10	Consultancy for Independent Evaluation under Regulation I/8 of STCW Convention as Amended	STCWO	Highly Technical Experts				OCT	2020 NEP	3,000,000	3,000,000		
	<b>SUB-TOTAL, HTC</b>								<b>3,000,000</b>	<b>3,000,000</b>		-
11	Lease of storage room (bodega) for MARINA documents and records files (200 sq. meters)	GAS	Lease of Real Property	Q1	Q1	Q1	Q1	2020 GAA	1,980,000	1,980,000		10 months lease contract

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12	Additional lease of storage area for the existing furniture and equipment prior to disposal (400 sq. meters)	GAS	Lease of Real Property	Q1	Q1	Q1	Q1	2020 GAA	800,000	800,000		6 months lease contract
13	1 - Public Consultation for Amendment to MARINA Circular 2016-02	FS	Lease of Venue			Q1	Q1	2020 NEP	230,000	230,000		
14	1 - Information Education Campaign for Amendment to MARINA Circular 2016-02	FS	lease of venue			Q3	Q3	2020 NEP	250,000	250,000		
15	1 - Public Consultation for Amendment to MARINA Circular 2016-02	FS	Lease of Venue			Q4	Q4	2020 NEP	230,000	230,000		
16	1 - Information Education Campaign for Amendment to MARINA Circular 2016-02	FS	Lease of Venue			Q4	Q4	2020 NEP	250,000	250,000		
17	Cebu City Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the following areas	FS	Lease of Venue			Q1	Q1	2020 NEP	250,000	250,000		
18	Legaspi City Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the following areas	FS	Lease of Venue			Q1	Q1	2020 NEP	250,000	250,000		
19	La Union Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the following areas	FS	Lease of Venue			Q1	Q1	2020 NEP	250,000	250,000		
20	Bataan Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the	FS	Lease of Venue			Q1	Q1	2020 NEP	250,000	250,000		

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21	Zamboanga Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016	FS	Lease of Venue			Q2	Q2	2020 NEP	250,000	250,000		
22	Bohol Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the following areas	FS	Lease of Venue			Q2	Q2	2020 NEP	250,000	250,000		
23	Pangasinan Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information Awareness Campaign on the Institutional Support Mechanism of MC No. 2016 in the following areas	FS	Lease of Venue			Q2	Q2	2020 NEP	250,000	250,000		
24	General Santos Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information	FS	Lease of Venue			Q2	Q2	2020 NEP	250,000	250,000		
25	Davao Accommodation: 12 MARINA	FS	Lease of Venue			Q3	Q3	2020 NEP	250,000	250,000		
26	Zambales Accommodation: 12 MARINA Personnel x 3 nights Meals:	FS	Lease of Venue			Q3	Q3	2020 NEP	250,000	250,000		
27	Binangonan Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Information	FS	Lease of Venue			Q3	Q3	2020 NEP	250,000	250,000		
28	Batangas City Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Follow-through	FS	Lease of Venue			Q3	Q3	2020 NEP	250,000	250,000		
29	Iloilo City Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Follow-through Workshop on	FS	Lease of Venue			Q3	Q3	2020 NEP	250,000	250,000		
30	Tacloban Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Follow-through Workshop on	FS	Lease of Venue			Q4	Q4	2020 NEP	250,000	250,000		
31	Surigao Accommodation: 12 MARINA Personnel x 3 nights Meals: 100 pax x 2 days for Follow-through Workshop on	FS	Lease of Venue			Q4	Q4	2020 NEP	2,500,000	2,500,000		
32	13 - Team Building	FS	Lease of Venue			Q2	Q2	2020 NEP	52,000	52,000		

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33	1 Cebu City Accommodation: 14 Marina Personnel x 3 days and 2 nights Meals: Lunch (30 January 2020) 167 pax for Information Awareness Campaign on the Institutional Support	FS	lease of venue			Q1	Q1	2020 NEP	250,000	250,000		
34	25 pax - Team Building	OSS	Lease of Venue			Q1	Q1	2020 NEP	100,000	100,000		
35	1 Batch of Training - Representation Expenses for ISM Auditor's Course Training	MSS	Lease of Venue			Q3	Q3	2020 NEP	600,000	600,000		
36	1 Calibration Workshop - Representation Expenses for Calibration Workshop on Audit and Ship Safety Rules, Regulations and Procedures	MSS	Lease of Venue			Q1	Q1	2020 NEP	1,445,000	1,445,000		
37	ES Team Building for Strategic and Operational Planning Exercise	ES	Lease of Venue			Q1	Q1	2020 NEP	76,000	76,000		
38	Series of Meetings - Meals and Venue for Calibration Workshop of Accreditation Personnel and other Divisions on Evaluation and Inspection	STCWO	Lease of Venue			Q2	Q2	2020 NEP	180,000	180,000		
39	Series of Meetings - Meals and Venue for Calibration Workshop on the Rules and Regulations of Course Approval	STCWO	Lease of Venue			Q2	Q2	2020 NEP	180,000	180,000		
40	Series of Meetings - Meals and Venue for Accreditation of Training Ships; Accreditation of Instructors/Assessors; Accreditation of Assessment Centers	STCWO	lease of venue			Q1 to Q2	Q1 to Q2	2020 NEP	250,000	250,000		
41	Series of Meetings - Meals and Venue for Public Consultation (Accreditation of Training Ships; Accreditation of Instructors/Assessors; Accreditation of	STCWO	Lease of Venue			Q1 to Q2	Q1 to Q2	2020 NEP	250,000	250,000		
42	2 Workshops - Meals and Venue for Orientation Workshops at the Visayas and Mindanao for the One-Evaluation Concept unde the MISMO System	STCWO	lease of venue				MAY & JUL	2020 NEP	400,000	400,000		

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43	Meals and Venue for Workshop for Maritime Higher Education Institutions Administrator (MOU between the International Association of Maritime Universities and MARINA)	STCWO	Lease of Venue				FEB	2020 NEP	900,000	900,000		
44	Meals and Venue for 21st RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Lease of Venue				MAR	2020 NEP	300,000	300,000		
45	Meals and Venue for RP-Panama Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Lease of Venue				SEPT	2020 NEP	300,000	300,000		
46	Meals, Venue and Accommodation for Calibration of Auditors (Live-in)	STCWO	Lease of Venue				MAR	2020 NEP	172,600	172,600		
47	Meals and Venue for National Seafarers Day	STCWO	Lease of Venue				JUN	2020 NEP	1,500,000	1,500,000		
48	Meals and Venue for National Maritime Week	STCWO	Lease of Venue				JUN	2020 NEP	1,500,000	1,500,000		
49	Meals and Venue for STCW Team Building	STCWO	Lease of Venue				APR	2020 NEP	500,000	500,000		
50	Supplies and Materials for STCW Team Building	STCWO	Lease of Venue				APR	2020 NEP	84,000	84,000		
51	4 Meetings - Meals and Venue for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - NCR	STCWO	Lease of Venue			Q1 to Q4	Q1 to Q4	2020 NEP	1,900,000	1,900,000		
52	1- Meals and Venue for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Cebu	STCWO	Lease of Venue			Q2	Q2	2020 NEP	180,000	180,000		

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53	Meals and Venue for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Iloilo	STCWO	Lease of Venue			Q4	Q4	2020 NEP	180,000	180,000		
54	Meals and Venue for Zonal Orientation Workshop 1st Year Courses (Luzon)	STCWO	Lease of Venue			Q1	Q1	2020 NEP	368,800	368,800		
55	Meals and Venue for Zonal Orientation Workshop 1st Year Courses (Visayas)	STCWO	Lease of Venue			Q1	Q1	2020 NEP	130,000	130,000		
56	Meals and Venue for Zonal Orientation Workshop 1st Year Courses (Mindanao)	STCWO	Lease of Venue			Q1	Q1	2020 NEP	140,000	140,000		
57	Meals and Venue for Zonal Orientation Workshop 2nd Year Courses (Luzon)	STCWO	Lease of Venue			Q2	Q2	2020 NEP	368,800	368,800		
58	Meals and Venue for Zonal Orientation Workshop 2nd Year Courses (Visayas)	STCWO	Lease of Venue			Q2	Q2	2020 NEP	130,000	130,000		
59	Meals and Venue for Zonal Orientation Workshop 2nd Year Courses (Mindanao)	STCWO	Lease of Venue			Q2	Q2	2020 NEP	140,000	140,000		
60	Meals and Venue for Zonal Orientation Workshop 3rd Year Courses (Luzon)	STCWO	Lease of Venue			Q3	Q3	2020 NEP	368,800	368,800		
61	Meals and Venue for Zonal Orientation Workshop 3rd Year Courses (Visayas)	STCWO	Lease of Venue			Q3	Q3	2020 NEP	130,000	130,000		
62	Meals and Venue for Zonal Orientation Workshop 3rd Year Courses (Mindanao)	STCWO	Lease of Venue			Q3	Q3	2020 NEP	140,000	140,000		
63	Venue with Accommodation and Meals for the Conduct of Office's Teambuilding	LS	Lease of Venue			Q2	Q2	2020 NEP	80,000	80,000		

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64	1 Seminar - Venue with Accommodation and Meals for the Conduct of MARINA Marine Insurance Seminar	LS	Lease of Venue			Q1	Q1	2020 NEP	380,000	380,000		
65	1 meeting - Venue with Accommodation and Meals for the Finalization of Administrative Order on Franchising Service Functions	LS	Lease of Venue			Q2	Q2	2020 NEP	200,000	200,000		
66	1 Seminar - Venue with Accommodation and meals for the Conduct of MARINA Lawyers'	LS	Lease of Venue			Q3	Q3	2020 NEP	450,000	450,000		
67	100 pax - MARINA Mid-Year Performance Assessment and Planning Conference	PPS	Lease of Venue			Q3	Q3	2020 NEP	1,000,000	1,000,000		
68	100 pax - MARINA Year-End Performance Assessment and Planning Conference	PPS	Lease of Venue			Q4	Q4	2020 NEP	1,500,000	1,500,000		
69	20 pax - PPS Teambuilding	PPS	Lease of Venue			Q1	Q1	2020 NEP	80,000	80,000		
	SUB-TOTAL, LEASE OF REAL PROPERTY & VENUE								26,646,000	26,646,000		-
70	2 - TWG Meetings for Amendment to MARINA Circular 2016-02 for Amendment to MARINA Circular 2016-02	FS	Shopping			Q1 to Q2	Q1 to Q2	2020 NEP	3,000	3,000		
71	1 - Stakeholders Consultation for Amendment to MARINA Circular 2016-02	FS	Shopping			Q2	Q2	2020 NEP	20,000	20,000		
72	MANCOM Meeting for Amendment to MARINA Circular 2016-02	FS	Shopping			Q1	Q1	2020 NEP	230,000	230,000		
73	Pre-Board Meeting for Amendment to MARINA Circular 2016-02	FS	Shopping			Q2	Q2	2020 NEP	230,000	230,000		
74	2 - TWG Meetings for Amendment to MARINA Circular 2016-02 for MARINA Circular on Comprehensive Insurance	FS	Shopping			Q3	Q3	2020 NEP	3,000	3,000		
75	1 - Stakeholders Consultation for MARINA Circular on Comprehensive Insurance Coverage	FS	Shopping			Q3	Q3	2020 NEP	20,000	20,000		

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76	MANCOM Meeting for Amendment to MARINA Circular 2016-02	FS	Shopping			Q3	Q3	2020 NEP	20,000	20,000		
77	3 - Conduct of TWG Meetings for Assessment of Financial Capability of Shipping Companies/Operators	FS	Shopping			Q3 to Q4	Q3 to Q4	2020 NEP	27,000	27,000		
78	6 - Conduct of TWG Meetings for Route Capacity Measurement System	FS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	720,000	720,000		
79	13 - Meals for Mid-year Office Performance Assessment and Target Setting Workshop	FS	Shopping			Q2	Q2	2020 NEP	5,850	5,850		
80	30 pax - Internal quality Audit-OSS for Preparation for ISO Certification	OSS	Shopping			Q2	Q2	2020 NEP	5,000	5,000		
81	30 pax - OSS Management Review Meeting for Preparation for ISO Certification	OSS	Shopping			Q3	Q3	2020 NEP	5,000	5,000		
82	30 pax - Follow-up Audit for Preparation for ISO Certification	OSS	Shopping			Q4	Q4	2020 NEP	5,000	5,000		
83	30 pax - MC on Online Registration for Philippine Registered Vessels operating overseas (TWG to Board approval) for On-line Application Systems (Phase II)	OSS	Shopping			Q1	Q1	2020 NEP	5,000	5,000		
84	MC on Online Registration for Philippine Registered Vessels operating overseas (Publication) for On-line Application Systems (Phase II)	OSS	Shopping			Q2	Q2	2020 NEP	50,000	50,000		
85	Ceremonial signing of MOA for Signing of MOA with ROs	OSS	Shopping			Q1	Q1	2020 NEP	35,000	35,000		



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86	50 pax - Conduct of MAGIC Meetings/Pre-Delegation/Post Meeting for IMO Relative Activities	OSS	Shopping			Q1 & Q4	Q1 & Q4	2020 NEP	20,000	20,000		
87	40 pax - Facilitation/coordination of GISIS related activities for IMO Relative Activities	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	40,000	40,000		
88	30 pax - MEPC Meeting for IMO Relative Activities	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	15,000	15,000		
89	30 pax - MSC Meeting for IMO Relative Activities	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	20,000	20,000		
90	30 pax - HTW Meeting for IMO Relative Activities	OSS	Shopping			Q2	Q2	2020 NEP	20,000	20,000		
91	30 pax - Council Meeting for IMO Relative Activities	OSS	Shopping			Q2 to Q4	Q2 to Q4	2020 NEP	20,000	20,000		
92	5 pax - Token   Hosting of IMO Sec Gen Visit during seafarers day for Hosting of IMO and other International Workshop	OSS	Shopping			Q2	Q2	2020 NEP	30,000	30,000		
93	30 pax - Convening of NEDA TRM Sub Committee on Shipping Meeting for Bilateral Merchant Shipping Agreement	OSS	Shopping			Q1 to Q3	Q1 to Q3	2020 NEP	10,000	10,000		
94	55 pax - Vertication Audit for IMSAS Preparation	OSS	Shopping			Q1 to Q2	Q1 to Q2	2020 NEP	100,000	100,000		
95	30 pax - MARINA wide internal assessment/internal committee meeting (Quarterly) for IMSAS Preparation	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	20,000	20,000		
96	40 pax - Conduct of IMSAS TWG meetings for IMSAS Preparation	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	40,000	40,000		
97	40 pax - Conduct of IMSAS Council meetings for IMSAS Preparation	OSS	Shopping			Q1 to Q3	Q1 to Q3	2020 NEP	10,000	10,000		
98	40 pax - Conduct of ICCR/IMC meetings for IMSAS Preparation	OSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	40,000	40,000		
99	55 pax - Finalization of PAQ - workshop for IMSAS Preparation	OSS	Shopping			Q2	Q2	2020 NEP	25,000	25,000		

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100	MC on Fines and Penalties/Fees and Charges for Policy Formulation	OSS	Shopping			Q1	Q1	2020 NEP	5,000	5,000		
101	25 pax - Conduct of OSS Mid-Year and Year End Office Performance Assessment and Target Setting for Good governance	OSS	Shopping			Q3 to Q4	Q3 to Q4	2020 NEP	45,000	45,000		
102	3 TWG Meetings - Representation Expenses for Amendment of MC 165	MSS	Shopping			Q1	Q1	2020 NEP	20,250	20,250		
103	1 PubCon - Representation Expenses for Amendment of MC 165	MSS	Shopping			Q1	Q1	2020 NEP	10,500	10,500		
104	23 pairs - Nitrile Form Coated Gloves for Procurement of Personal Protective Equipment (PPE)	MSS	Shopping			Q3	Q3	2020 NEP	8,750	8,750		
105	4 TWG Meetings - Representation Expenses on Draft Department Order on enhanced interagency coordination and implementation of safety measures and establishment of Maritime Safety Risk Mitigation Council	MSS	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	27,500	27,500		
106	1 Consultation with Stakeholders (Inter-Agency) - Representation Expenses on Draft Department Order on enhanced interagency coordination and implementation of safety measures and establishment of Maritime Safety Risk Mitigation Council submitted to DOTr	MSS	Shopping			Q3	Q3	2020 NEP	25,000	25,000		
107	1 Consultation with Stakeholders (Inter-Agency) - Representation Expenses on Draft Department Order on enhanced interagency coordination and implementation of safety measures and establishment of Maritime Safety Risk Mitigation Council submitted to DOTr	MSS	Shopping			Q3	Q3	2020 NEP	25,000	25,000		

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108	2 Finalization Meetings - Representation Expenses on Draft Department Order on enhanced interagency coordination and implementation of safety measures and establishment of Maritime Safety Risk Mitigation Council submitted to	MSS	Shopping			Q4	Q4	2020 NEP	15,000	15,000		
109	2 TWG Meetings - Representation Expenses for IMSAS Commitment - Oversight on Philippine Registered Vessels trading overseas	MSS	Shopping			Q1	Q1	2020 NEP	13,500	13,500		
110	1 PubCon - Representation Expenses for IMSAS Commitment - Oversight on Philippine Registered Vessels trading overseas	MSS	Shopping			Q1	Q1	2020 NEP	50,000	50,000		
111	2 TWG Meetings - Representation Expenses for Amendment of MARINA Circular No. 2012-06 on Minimum Safe Manning Complement	MSS	Shopping			Q1	Q1	2020 NEP	13,600	13,600		
112	Publication to newspaper of general circulation - Printing and Publication Expenses for Amendment of MARINA Circular No. 2012-06 on Minimum Safe Manning Complement	MSS	Shopping			Q2	Q2	2020 NEP	15,000	15,000		
113	4 TWG Meetings - Representation Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Passenger Ships	MSS	Shopping			Q1	Q1	2020 NEP	27,000	27,000		
114	2 Pubcons - Local Travelling Expenses for for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Passenger Ships	MSS	Shopping			Q1	Q1	2020 NEP	332,400	332,400		
115	6 TWG Meetings - Representation Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Cargo Ships	MSS	Shopping			Q1	Q1	2020 NEP	40,500	40,500		

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116	1 Pubcon - Representation Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Cargo Ships	MSS	Shopping			Q2	Q2	2020 NEP	22,500	22,500		
117	2 TWG Meetings - Representation Expenses on Drafting of National Interest Analysis (NIA) of Cape Town Agreement	MSS	Shopping			Q2 to Q2	Q2 to Q2	2020 NEP	40,000	40,000		
118	2 TWG Meetings - Representation Expenses on Drafting of National Interest Analysis (NIA) of Cape Town Agreement	MSS	Shopping			Q3 to Q4	Q3 to Q4	2020 NEP	20,000	20,000		
119	Medicines	HRMDD	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	30,000	30,000		
120	Representation Expenses (Meals) on Amended MC on Route Protection and Fiscal Incentives to Shipowners to include Ship Financing Package Arranged with Government	DSS	Shopping				Q2 to Q3	2020 NEP	10,000	10,000		
121	Representation Expenses (Meals) for MC on Ship Retirement/Replacement	DSS	Shopping			Q2 to Q4	Q2 to Q4	2020 NEP	10,000	10,000		
122	Representation Expenses (Meals) for MC on Granting Incentives and Financing Schemes for Ship Owners and Other Maritime Tourism investors in Priority DOT identified tourist destination areas	DSS	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	10,000	10,000		
123	Representation Expenses (Meals) for MC on Route Protection, Route and Rate Deregulation and Fiscal Incentives to Boat Owners to Include Ship Financing Package for CIWT Operations	DSS	Shopping			Q3 to Q4	Q3 to Q4	2020 NEP	10,000	10,000		
124	Representation Expenses (Meals) for Amended of MC 2013-02 on Vessel Registration	DSS	Shopping			Q1	Q1	2020 NEP	10,000	10,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
125	Representation Expenses (Meals) - MOA with DOT, PPA, LGUs, DPWH, PCG, and BOC on the creation of Maritime Tourism Committee for Data for Inventory of Port Facilities, Terminals In Identified Areas	DSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	5,000	5,000		
126	Representation Expenses (Meals) - MOA with PPA, CPA and LGUs for priority CIWT areas for Data on Passenger traffic and water condition for CIWT-IT System	DSS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	5,000	5,000		
127	Office Supplies for Conduct of Passenger Rating Service System (PSRS) Survey	DSS	Shopping			Q1	Q1	2020 NEP	100,000	100,000		
128	Conduct of TWG Meeting on the drafting of AO on the MARINA Contingency Action Plan to address emergencies and/or disasters for Policy Formulation	ES	Shopping			Q1	Q1	2020 NEP	5,000	5,000		
129	Conduct of TWG Meeting - Amendment of AO 11-18 to expand structure and functions of MOC to include MOC Capability building for Policy Formulation	ES	Shopping			Q2	Q2	2020 NEP	5,000	5,000		
130	Workshops and Inter-agency Meetings Relating to Maritime Security Modernization for Meeting/Conference/Workshops	ES	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	80,000	80,000		
131	Mid-Year Office Planning and Assessment for Strategic Planning Management System (SPMS)	ES	Shopping			Q3	Q3	2020 NEP	9,000	9,000		
132	Year-End Office Planning and Assessment for Strategic Planning Management System (SPMS)	ES	Shopping			Q4	Q4	2020 NEP	9,000	9,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
133	13 Pieces - External Hard Drive, 3TB for IT Equipment, Software & Peripherals	STCWO	Shopping			Q1	Q1	2020 NEP	52,000	52,000		
134	36 Pieces - Flash Drive for IT Equipment, Software & Peripherals	STCWO	Shopping			Q1	Q1	2020 NEP	12,600	12,600		
135	5 Pieces - Hard Disk, 1TB for IT Equipment, Software & Peripherals	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	25,000	25,000		
136	5 Pieces - Hard Disk, 500 gb for IT Equipment, Software & Peripherals	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	15,000	15,000		
137	11 Pieces - Mouse, PS2 with Pad for IT Equipment, Software & Peripherals	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	2,200	2,200		
138	10 Box - RJ 45 for Other Requirements	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	5,000	5,000		
139	6 Piece - Power Supply for CPU for Other Requirements	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	6,000	6,000		
140	2 Set - Precision Tools for Other Requirements	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	2,000	2,000		
141	4 Pieces - Extension Wire, 10m for Other Requirements	STCWO	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	3,000	3,000		
142	2 Pieces - Laser Pointer/Clicker for Other Requirements	STCWO	Shopping			Q1	Q1	2020 NEP	6,000	6,000		
143	1 Piece - Wireless USB Remote Control Clicker for Other Requirements	STCWO	Shopping			Q1	Q1	2020 NEP	500	500		
144	Series of Meetings -Supplies and Materials for Calibration Workshop of Accreditation Personnel and other Divisions on Evaluation and Inspection	STCWO	Shopping			Q2	Q2	2020 NEP	20,000	20,000		
145	Series of Meetings -Supplies and Materials for Calibration Workshop on the Rules and Regulations of Course Approval	STCWO	Shopping			Q2	Q2	2020 NEP	20,000	20,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
146	Meals for Semi-Annual Updating of the Forms and Procedures	STCWO	Shopping				JUN & NOV	2020 NEP	40,000	40,000		
147	2 Workshops - Meals for Calibration Workshops for Monitoring Personnel	STCWO	Shopping				JUN & NOV	2020 NEP	40,000	40,000		
148	3 Workshops - Meals for Live-out orientation/Calibration/Workshop Seminar on the Existing and Newly Approved STCW Circulars and Guidelines Related to Processing of	STCWO	Shopping				MAY, SEP T & NOV	2020 NEP	135,000	135,000		
149	Series of meetings - Meals for Policy on MISMO System	STCWO	shopping				JAN-MAR	2020 NEP	60,000	60,000		
150	monthly - meals for Oath Taking	STCWO	Shopping				JAN-NOV	2020 NEP	49,500	49,500		
151	Meals for 15 days of EMSA for Follow-up inspection/Audit by EMSA	STCWO	Shopping				JAN-MAR	2020 NEP	140,000	140,000		
152	Meals for ECTG Meetings for Follow-up inspection/audit by EMSA	STCWO	Shopping				JAN-MAR	2020 NEP	84,000	84,000		
153	Supplies and Materials for ECTG Meetings for Follow-up inspection/audit by EMSA	STCWO	Shopping				JAN-MAR	2020 NEP	30,000	30,000		
154	Meals for Independent Evaluation under Regulation I/8 of STCW Convention as Amended	STCWO	Shopping				OCT	2020 NEP	56,300	56,300		
155	2 Meetings - Meals for Management Review Meeting	STCWO	Shopping				JUL & DEC	2020 NEP	46,000	46,000		
156	Meals for Surveillance Audit of STCW Office by Bureau Veritas	STCWO	Shopping				OCT	2020 NEP	23,000	23,000		
157	12 Meetings - Meals for Conduct of Meetings for Technical Panel for Maritime Education (TPME)	STCWO	Shopping					2020 NEP	480,000	480,000		
158	Meals - Mid Year/Year End Planning Assessment Workshop	STCWO	Shopping				JUN	2020 NEP	80,000	80,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
159	Meals for Series of Meetings and Publication (Policy on Fees and Charges)	STCWO	Shopping				JAN-JUN	2020 NEP	40,000	40,000		
160	7 Meetings - Meals for Meetings on Finalization and Approval of 8 Courses	STCWO	Shopping			Q2	Q2	2020 NEP	21,000	21,000		
161	2 Meetings - Meals for Meetings on Review and Revision of MLC Deck and MLC Engine	STCWO	Shopping			Q3	Q3	2020 NEP	72,000	72,000		
162	7 Meetings - Meals for Meetings on Finalization and Approval of 7 Courses	STCWO	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	231,000	231,000		
163	2 Meetings - Meals for Presentation to Stakeholders	STCWO	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	120,000	120,000		
164	2 Meetings - Meals for Orientation of the Concerned STCW Division	STCWO	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	24,000	24,000		
165	2 Meetings - Meals for Review and Verification Workshop	STCWO	Shopping			Q2 to Q3	Q2 to Q3	2020 NEP	9,000	9,000		
166	3 Meetings - Meals for Finalization and Approval of IMO Model Courses	STCWO	Shopping			Q1	Q1	2020 NEP	18,000	18,000		
167	2 Meetings - Meals for MET Review with CHED	STCWO	Shopping			Q1	Q1	2020 NEP	6,000	6,000		
168	11 Meetings - Meals for the Pre-board Meeting	LS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	55,000	55,000		
169	Meals for the Conduct of Office Midyear Performance Assessment and Planning	LS	Shopping			Q2	Q2	2020 NEP	18,000	18,000		
170	Meals for the Conduct of Office Year-end Performance Assessment and Planning	LS	Shopping			Q4	Q4	2020 NEP	18,000	18,000		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/BREI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
171	1 Meeting - Meals for the Meeting with Supplier/Provider - Case Management	LS	Shopping			Q1	Q1	2020 NEP	1,000	1,000		
172	1 Meeting - Meals for the Meeting with Supplier/Provider - Shelving	LS	Shopping			Q1	Q1	2020 NEP	1,000	1,000		
173	3 meetings - Meals for the Meeting to prepare the Draft Administrative Order on Franchising Service Functions	LS	Shopping			Q2	Q2	2020 NEP	15,000	15,000		
174	4 Meetings - Meals for the Conduct of HNS TWG Meeting	LS	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	4,000	4,000		
175	Meetings/Meals for OADM Shopping related activities	OADM	Shopping			Q1 to Q4	Q1 to Q4	2020 NEP	120,000	120,000		
	<b>SUB-TOTAL, SHOPPING</b>								<b>5,054,450</b>	<b>5,054,450</b>	<b>-</b>	
176	Installation of roofing/cover at the entrance of basement parking	MFAS	Small Value Procurement	Q1	Q1	Q1	Q1	2020 GAA	100,000	100,000		
177	1 - Publication for Amendment to MARINA Circular 2016-02	FS	Small Value Procurement			Q3	Q3	2020 NEP	50,000	50,000		
178	1 - Publication for Amendment to MARINA Circular 2016-02	FS	Small Value Procurement			Q4	Q4	2020 NEP	50,000	50,000		
179	Spax - Airfare of IMO Sec Gen and IMO Officials (business class)   Hosting of IMO Sec Gen Visit during seafarers day	OSS	Small Value Procurement			Q2	Q2	2020 NEP	1,000,000	1,000,000		
180	7 pax - Accommodation   Hosting of IMO Sec Gen Visit during seafarers day for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q2	Q2	2020 NEP	375,000	375,000		
181	Transportation   Hosting of IMO Sec Gen Visit during seafarers day for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q2	Q2	2020 NEP	300,000	300,000		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
182	PNP Support   Hosting of IMO Sec Gen Visit during seafarers day for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q2	Q2	2020 NEP	200,000	200,000		
183	Miscellaneous Expenses (Private Meetings with IMO Sec Gen)   Hosting of IMO Sec Gen Vlsit during seafarers day for Hosting of IMO and other	OSS	Small Value Procurement			Q2	Q2	2020 NEP	250,750	250,750		
184	70 pax - National Workshop on Port State Control Relating to BWM and AFS   Hosting of IMO Workshops for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q2	Q2	2020 NEP	300,000	300,000		
185	70 pax - Flag State Assessment - IMO misslon   Hosting of IMO Workshops for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q3	Q3	2020 NEP	300,000	300,000		
186	70 pax - National Workshop on General Principles of drafting legislation to implement IMO Conventions   Hosting of IMO	OSS	Small Value Procurement			Q4	Q4	2020 NEP	300,000	300,000		
187	70 pax - National Workshop on MARPOL Annex VI   Hosting of IMO Workshops for Hosting of IMO and other International Workshop	OSS	Small Value Procurement			Q4	Q4	2020 NEP	300,000	300,000		
188	MC on the amendment to MARINA Circular 2013-04 on the Omnibus Rules on the issuance of SP from Domestic to International Voyages for Policy Formulation	OSS	Small Value Procurement			Q4	Q4	2020 NEP	50,000	50,000		
189	MC on Fines and Penalties/Fees and Charges for Policy Formulation	OSS	Small Value Procurement			Q2	Q2	2020 NEP	200,000	200,000		
190	Flag Advisories/MC on IMO Conventions (3) for Policy Formulation	OSS	Small Value Procurement			Q3 to Q4	Q3 to Q4	2020 NEP	105,000	105,000		
191	50 pax - Semi-Annual Consultation with the OSS Stakeholders for Enhancement of Stakeholders Communication and Network	OSS	Small Value Procurement			Q2 to Q3	Q2 to Q3	2020 NEP	250,000	250,000		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
192	KR-Con Subscription	OSS	Small Value Procurement			Q3	Q3	2020 NEP	15,000	15,000		
193	Printing of Information Materials - MEPSEAS Trivia Phamplets (500 copies)   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	30,000	30,000		
194	Printing of Information Materials - MEPSEAS Leaflet (500 copies)   KR-Con Subscription - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	5,000	5,000		
195	Printing of Information Materials - MARPOL 73/78 and MARPOL 6 (500 copies)   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	60,000	60,000		
196	Printing of Information Materials - OSS Biennial Report   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	400,000	400,000		
197	Re-Printing of Information Materials - SOLAS (500 copies)   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	30,000	30,000		
198	Re-Printing of Information Materials - Cape Town Agreement (500 copies)   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	30,000	30,000		
199	Re-Printing of Information Materlals - IMSAS (500 copies)   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	30,000	30,000		
200	Re-Printing of Information Materlals - OSS Related Applications   KR-Con Subscripion - Printing of Information Materials	OSS	Small Value Procurement			Q2	Q2	2020 NEP	30,000	30,000		
201	1 Account - Subscription to KRCon	MSS	Small Value Procurement			Q1	Q1	2020 NEP	20,000	20,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
202	Publication to newspaper of general circulation. Printing and Publication Expenses for Amendment of MC 165	MSS	Small Value Procurement			Q2	Q2	2020 NEP	15,000	15,000		
203	21 pieces - Repair and Maintenance - Semi Expendable Machinery and Equipment for Servicing of Inflatable Lifteraft	MSS	Small Value Procurement			Q4	Q4	2020 NEP	45,000	45,000		
204	23 pieces - Hard Hat w/ point ratchet suspension for Procurement of Personal Protective Equipment (PPE)	MSS	Small Value Procurement			Q3	Q3	2020 NEP	75,000	75,000		
205	800 Posters - Printing and Publication Expenses on Infographics (print and videos) and IED on Maritime Safety	MSS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	160,000	160,000		
206	1 Workshop - Representation Expenses on Draft Department Order on enhanced interagency coordination and implementation of safety measures and establishment of Maritime Safety Risk Mitigation Council submitted to DOTr	MSS	Small Value Procurement			Q4	Q4	2020 NEP	120,000	120,000		
207	Printing and Publication Expenses for IMSAS Commitment - Oversight on Philippine Registered Vessels trading overseas	MSS	Small Value Procurement			Q2	Q1	2020 NEP	15,000	15,000		
208	500 Books - Printing and Publication Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Passenger Ships	MSS	Small Value Procurement			Q2	Q2	2020 NEP	500,000	500,000		
209	500 Posters - Printing and Publication Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Passenger Ships	MSS	Small Value Procurement			Q2	Q2	2020 NEP	50,000	50,000		
210	500 Books - Printing and Publication Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Cargo Ships	MSS	Small Value Procurement			Q3	Q3	2020 NEP	500,000	500,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
211	500 Posters - Printing and Publication Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Cargo Ships	MSS	Small Value Procurement			Q3	Q3	2020 NEP	50,000	50,000		
212	2 Meetings - Representation Expenses for Conduct of public forums on maritime safety	MSS	Small Value Procurement			Q2 to Q4	Q2 to Q4	2020 NEP	100,000	100,000		
213	Workshop - Representation Expenses on Drafting of National Interest Analysis (NIA) of Cape Town Agreement	MSS	Small Value Procurement			Q3	Q3	2020 NEP	60,000	60,000		
214	1 PubCon - Representation Expenses on Drafting of National Interest Analysis (NIA) of Cape Town Agreement	MSS	Small Value Procurement			Q3	Q3	2020 NEP	120,000	120,000		
215	1 - Establishment of MARINA Library / Ebook Subscription	MISS	Small Value Procurement			Q2	Q2	2020 NEP	100,000	100,000		
216	1 - Email and Web Hosting	MISS	Small Value Procurement			Q2	Q2	2020 NEP	500,000	500,000		
217	12 - Internet Subscription Expenses	MISS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	900,000	900,000		
218	Bumper, Rear Repaint	MISS	Small Value Procurement			Q1	Q1	2020 NEP	14,000	14,000		
219	Meetings/Representation (Meals and Snacks (AM Snacks/Lunch/PM Snacks)	HRMDD	Small Value Procurement					2020 NEP	400,000	400,000		
220	HRMIS Maintenance/Enhancement	HRMDD	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	500,000	500,000		
221	CSC Cluster Meeting	HRMDD	Small Value Procurement			Q4	Q4	2020 NEP	100,000	100,000		
222	Heavy Duty Sphygmomanometer (Blood Pressure Kit)	HRMDD	Small Value Procurement			Q2	Q2	2020 NEP	10,000	10,000		
223	Memorabilia for Loyalty Awardees	HRMDD	Small Value Procurement			Q2	Q2	2020 NEP	500,000	500,000		

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				Advertisement/ Posting of IB/RE)	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
224	Plaque of Service Award	HRMDD	Small Value Procurement	Q1	Q1	Q1	Q1	2020 NEP	30,000	30,000		
225	15 pcs - Training Chair with Armrest	HRMDD	Small Value Procurement	Q2	Q2	Q2	Q2	2020 NEP	40,000	40,000		
226	Ladder	HRMDD/GSD	Small Value Procurement				Q1	2020 NEP	5,000	5,000		
227	Examination Materials	HRMDD	Small Value Procurement				Q1 to Q2	2020 NEP	300,000	300,000		
228	Foldable Heavy Duty Wheelchair	HRMDD	Small Value Procurement				Q1	2020 NEP	10,000	10,000		
229	Printing and Publication Expenses on Amended MC on Route Protection and Fiscal Incentives to Shipowners to Include Ship Financing Package	DSS	Small Value Procurement			Q3	Q3	2020 NEP	40,000	40,000		
230	Printing and Publication Expenses for MC on Ship Retirement/Replacement	DSS	Small Value Procurement			Q4	Q4	2020 NEP	50,000	50,000		
231	Printing and Publication Expenses for MC on Granting Incentives and Financing Schemes for Ship Owners and Other Maritime Tourism Investors in Priority DOT identified tourist	DSS	Small Value Procurement			Q4	Q4	2020 NEP	40,000	40,000		
232	Printing and Publication Expenses for MC on Route Protection, Route and Rate Deregulation and Fiscal Incentives to Boat Owners to Include Ship Financing Package for CIWT Operations	DSS	Small Value Procurement			Q4	Q4	2020 NEP	40,000	40,000		
233	Printing and Publication Expenses for Amended of MC 2013-02 on Vessel Registration	DSS	Small Value Procurement			Q2	Q2	2020 NEP	40,000	40,000		
234	Printing and Publication Expenses for Amended of MC 104	DSS	Small Value Procurement			Q1	Q1	2020 NEP	50,000	50,000		
235	Office Supplies for Conduct of Mobile Registration	DSS	Small Value Procurement			Q1	Q1	2020 NEP	10,000	10,000		
236	Postage and Courier Services - Communication Expenses	ES	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	38,316	38,316		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
237	4 Units - Microwave Oven for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	12,000	12,000		
238	4 Units - Oven Toaster for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	8,000	8,000		
239	1 Unit - Paper Cutter for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	8,000	8,000		
240	2 Units - Projector for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	20,000	20,000		
241	1 Unit - Projector, Mini Portable, LED HD 1080P for Office Equipment	STCWO	Small Value Procurement			Q1 & Q3	Q1 & Q3	2020 NEP	7,000	7,000		
242	1 Unit - Projection Screen, White, 70x70 inches	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	7,000	7,000		
243	5 Units - Refrigerator for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	80,000	80,000		
244	1 Unit - Television, 55 inches Smart LED 4k Ultra HD High Dynamic Range for Office Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	57,000	57,000		
245	4 Units - Vault, Steel Record Staff, 60"x27"x29" for Office Equipment	STCWO	Small Value Procurement			Q1 TO Q2	Q1 TO Q2	2020 NEP	180,000	180,000		
246	10 Units - Cabinet, Steel Filling 4 drawers for Furnitures/Fixtures	STCWO	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	95,000	95,000		
247	6 Units - Cabinet, Steel Filing with Glass Door for Furnitures/Fixtures	STCWO	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	60,000	60,000		
248	4 Units - Cabinet, Steel Filing with Metal Door for Furnitures/Fixtures	STCWO	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	60,000	60,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
249	12 Pieces - 12 Door Locker for Furnitures/Fixtures	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	144,000	144,000		
250	1 Piece - Whiteboard with Stand, 48x36" stand size: 48x36", feet, 21" for Furnitures/Fixtures	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	10,000	10,000		
251	3 Units - Scanner, High Speed for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q2	Q1 to Q2	2020 NEP	15,000	15,000		
252	1 Unit - Scanner with Feeder, High Speed & High Resolution for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	50,000	50,000		
253	10 Pieces - Memory for Desktop and Laptop for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	50,000	50,000		
254	6 Pieces - Server Memory, 16gb for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	60,000	60,000		
255	3 Pieces - Hard Disk Server, 1T for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	75,000	75,000		
256	10 Pieces - Motherboard for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	30,000	30,000		
257	3 Pieces - Network Swith, 24 Port for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	45,000	45,000		
258	3 Pieces - Network Swith, 16 Port for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	30,000	30,000		
259	3 Pieces - Network Swithm 8 Port for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	15,000	15,000		
260	4 Pieces - Server Hard Disk for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	80,000	80,000		



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261	3 Pieces - Router for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	60,000	60,000		
262	1 - Adobe CC 2019/2018 Full Set (Window 64-Bit) Software for IT Equipment, Software & Peripherals	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	3,500	3,500		
263	1 Unit - Amplifier and Microphone with Wire for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	30,000	30,000		
264	2 Units - Basic Electric Amplifier/ Speaker for Communications Equipment	STCWO	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	8,000	8,000		
265	6 Pieces - Call Center Headphone for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	6,000	6,000		
266	2 Units - Camera Microphone for Communications Equipment	STCWO	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	2,400	2,400		
267	1 Unit - Camera Stabilizer: 3-axis hand-held for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	35,000	35,000		
268	5 Units - Digital Voice Recorder, memory: 4GB (expandable) for Communications Equipment	STCWO	Small Value Procurement			Q1 to Q2	Q1 to Q2	2020 NEP	65,000	65,000		
269	2 Units - Microphone, Wireless for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	30,000	30,000		
270	2 Units - Mobile Phone for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	20,000	20,000		
271	2 Units - Voice Amplifier Audio for Communications Equipment	STCWO	Small Value Procurement			Q1 & Q3	Q1 & Q3	2020 NEP	2,400	2,400		
272	6 Pairs - 2-Way Communication Radio for Communications Equipment	STCWO	Small Value Procurement			Q1 & Q3	Q1 & Q3	2020 NEP	51,000	51,000		
273	1 Unit - Drone for Communications Equipment	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	89,000	89,000		

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274	1 lot - Printing and Publication of STCW Procure for Printing Services	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	200,000	200,000		
275	1 lot - Printing and Publication of STCW Circulars for Printing Services	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	250,000	250,000		
276	1 Lot - Internet Leased Line Subscription, Primary for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,080,000	1,080,000		
277	1 Lot - Internet Leased Line Subscription, Secondary for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,080,000	1,080,000		
278	1 Lot - Internet Leased Line Subscription, Webhosting for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,000,000	1,000,000		
279	1 Lot - Cloud Based Back-up and Recovery Solution for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,000,000	1,000,000		
280	1 Lot - Antivirus Subscription and SSL for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	500,000	500,000		
281	1 Lot - Network Secondary Solutions for Internet Subscription	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,000,000	1,000,000		
282	1 Lot - Glass Partition for the Examination Room and Enclosure of Server Room for Other Requirements	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	100,000	100,000		
283	1 Lot -Supply, Delivery and Installation of Command Center for Monitoring of Assessment Centers for Other Requirements	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	1,000,000	1,000,000		
284	10 Lot - 3ft x 5ft Print on Sticker with Sintra Board (For posting of the core processes of the conduct of comprehensive of seafarers) for Other	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	21,600	21,600		
285	1 Lot - Materials and Labor Cost for the Construction of Monitoring Room and Filing Cabinets (Partition of Qbank to create room for monitoring of actual	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	19,000	19,000		

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286	10 months - Lease of 3 units Duplicating Machine for Other Requirements	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	195,000	195,000		
287	Lot - Lease of Replica Services (Cloud Based Back up and Recovery Solution) for Other Requirements	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	441,000	441,000		
288	50 Pieces - Eco Bag with MARINA Logo for Other Requirements	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	10,000	10,000		
289	50 pieces - Mug with MARINA Logo for Other Requirements	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	7,500	7,500		
290	50 pieces - USB/Flash Drive with MARINA Logo (wrist lace) for Other Requirements	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	25,000	25,000		
291	1 Lot - Installation of outlets at the STCWO Stock Room (5th Floor) for Other Requirements	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	20,000	20,000		
292	8 Box - CAT 5e UTP Cable for Other Requirements	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	80,000	80,000		
293	1 Lot - Maintenance of Servers, Networks, etc for Repairs and Maintenance	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	500,000	500,000		
294	30 Units - Maintenance of IT Equipment for Repairs and Maintenance	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	45,000	45,000		
295	10 Units - Maintenance of Office Equipment for Repairs and Maintenance	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	30,000	30,000		
296	10 - Token and Food for the Conduct of Oathtaking for Marine Deck and Engine Officers (Monthly) for STCWO Activities	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	15,000	15,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
297	Follow-up inspection/Audit by EMSA	STCWO	Small Value Procurement				JAN-MAR	2020 NEP	200,000	200,000		
298	Supplies and Materials for Workshop for Maritime Higher Education Institutions Administrator (MOU between the International Association of Maritime Universities and MARINA)	STCWO	Small Value Procurement				FEB	2020 NEP	15,000	15,000		
299	Supplies and Materials for 21st RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Small Value Procurement				MAR	2020 NEP	15,000	15,000		
300	Supplies and Materials for RP-Panama Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Small Value Procurement				SEPT	2020 NEP	15,000	15,000		
301	Consultancy for Surveillance Audit of STCW Office by Bureau Veritas	STCWO	Small Value Procurement				OCT	2020 NEP	100,000	100,000		
302	Other Supplies and Expenses (Auditors Uniforms and jacket) for Calibration of Auditors (Live-in)	STCWO	Small Value Procurement				MAR	2020 NEP	125,000	125,000		
303	Rent Expenses - Equipment for National Seafarers Day	STCWO	Small Value Procurement				JUN	2020 NEP	400,000	400,000		
304	Supplies and Materials for National Seafarers Day	STCWO	Small Value Procurement				JUN	2020 NEP	100,000	100,000		
305	Rent Expenses - Equipment for National Maritime Week	STCWO	Small Value Procurement				JUN	2020 NEP	400,000	400,000		
306	Supplies and Materials for National Maritime Week	STCWO	Small Value Procurement				JUN	2020 NEP	100,000	100,000		
307	Advertising Expenses for Series of Meetings and Publication (Policy on Fees and Charges)	STCWO	Small Value Procurement				JAN-JUN	2020 NEP	20,000	20,000		
308	4 Meetings - Supplies and Materials for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) -	STCWO	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	100,000	100,000		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
309	1- Supplies and Materials for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) -	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	20,000	20,000		
310	Supplies and Materials for Campaign to Compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Iloilo	STCWO	Small Value Procurement			Q4	Q4	2020 NEP	20,000	20,000		
311	Supplies and Materials for Zonal Orientation Workshop 1st Year Courses (Luzon)	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	20,000	20,000		
312	Supplies and Materials for Zonal Orientation Workshop 1st Year Courses (Visayas)	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	9,200	9,200		
313	Supplies and Materials for Zonal Orientation Workshop 1st Year Courses (Mindanao)	STCWO	Small Value Procurement			Q1	Q1	2020 NEP	11,200	11,200		
314	Supplies and Materials for Zonal Orientation Workshop 2nd Year Courses (Luzon)	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	20,000	20,000		
315	Supplies and Materials for Zonal Orientation Workshop 2nd Year Courses (Visayas)	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	9,200	9,200		
316	Supplies and Materials for Zonal Orientation Workshop 2nd Year Courses (Mindanao)	STCWO	Small Value Procurement			Q2	Q2	2020 NEP	11,200	11,200		
317	Supplies and Materials for Zonal Orientation Workshop 3rd Year Courses (Luzon)	STCWO	Small Value Procurement			Q3	Q3	2020 NEP	20,000	20,000		
318	Supplies and Materials for Zonal Orientation Workshop 3rd Year Courses (Visayas)	STCWO	Small Value Procurement			Q3	Q3	2020 NEP	9,200	9,200		
319	Supplies and Materials for Zonal Orientation Workshop 3rd Year Courses (Mindanao)	STCWO	Small Value Procurement			Q3	Q3	2020 NEP	11,200	11,200		

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320	2 Meetings - Honoraria for Meetings on Review and Revision of MLC Deck and MLC Engine	STCWO	Small Value Procurement			Q3	Q3	2020 NEP	200,000	200,000		
321	11 regular meetings - Catering Services for the Regular MARINA Board Meeting	LS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	550,000	550,000		
322	1 resource speaker - Trainer for MARINA Lawyer's Convention	LS	Small Value Procurement			Q3	JUL	2020 NEP	50,000	50,000		
323	1 - Rules and Regulations Orientation and Training	SRS	Small Value Procurement			Q2	Q2	2020 NEP	250,000	250,000		
324	1 - Policy Formulation on Rules and Regulation for the Constuction and Safe Operation of FRP Vessels	SRS	Small Value Procurement			Q2	Q2	2020 NEP	262,000	262,000		
325	1 - Policy Formulation on Rules and Regulation on the Reglstation and Licensing of SBR/Ship Recuc;ers	SRS	Small Value Procurement			Q3	Q3	2020 NEP	262,000	262,000		
326	1 - Revised MC on Loadline MC 2007-03	SRS	Small Value Procurement			Q2	Q2	2020 NEP	262,000	262,000		
327	1 - Revised MC on Loadline MC 2007-04	SRS	Small Value Procurement			Q2	Q2	2020 NEP	262,000	262,000		
328	1 - Revised MC on Stability MC 2007-05	SRS	Small Value Procurement			Q2	Q2	2020 NEP	262,000	262,000		
329	1 - MC on Ballast Water	SRS	Small Value Procurement			Q1	Q1	2020 NEP	262,000	262,000		
330	1 - MC on Anti-fouling	SRS	Small Value Procurement			Q2	Q2	2020 NEP	262,000	262,000		
331	1 - MC on Deslg, Constuction and Maintenance of Vessel	SRS	Small Value Procurement			Q3	Q3	2020 NEP	262,000	262,000		
332	1 - 2019 SBSR Capability and Capacity Assessment	SRS	Small Value Procurement			Q1	Q1	2020 NEP	200,000	200,000		
333	1 - 2019 BBR Capability and Capacity Assessment	SRS	Small Value Procurement			Q1	Q1	2020 NEP	200,000	200,000		

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334	FRP Training	SRS	Small Value Procurement			Q2	Q2	2020 NEP	250,000	250,000		
335	1 - Testing and Certification of Shipyard Manpower with TESDA and DOST	SRS	Small Value Procurement			Q3	Q3	2020 NEP	50,000	50,000		
336	1 - National Workshop on HK Convention	SRS	Small Value Procurement			Q4	Q4	2020 NEP	300,000	300,000		
337	1 - GAD Language	SRS	Small Value Procurement			Q3	Q3	2020 NEP	250,000	250,000		
338	1 - Tonnage Measurement Training	SRS	Small Value Procurement			Q1	Q1	2020 NEP	32,000	32,000		
339	1 - Loadline Assignment Training	SRS	Small Value Procurement			Q2	Q2	2020 NEP	32,000	32,000		
340	Consultative Meeting on DOST Related Programs	SRS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	50,000	50,000		
341	Site Identification for the proposed Maritime Eco Industrial Park	SRS	Small Value Procurement			Q1 to Q3	Q1 to Q3	2020 NEP	120,000	120,000		
342	Feasibility Study on the Setting up of Maritime Eco Industrial Park	SRS	Small Value Procurement			Q3	Q3	2020 NEP	1,000,000	1,000,000		
343	PHILMARINE 2020	SRS	Small Value Procurement			Q2	Q2	2020 NEP	25,000	25,000		
344	OECD Working Party 6 on Shipbuilding	SRS	Small Value Procurement			Q4	Q4	2020 NEP	250,000	250,000		
345	ASEAN Regional Forum of Ferry Safety	SRS	Small Value Procurement			Q2	Q2	2020 NEP	250,000	250,000		
346	Follow-up audit/ Verification of Tonnage and Load Line Systems	SRS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	614,000	614,000		
347	3rd Batch of Training on MAXSurf (Marine Software)	SRS	Small Value Procurement			Q3	Q3	2020 NEP	250,000	250,000		
348	2nd Batch of Training on Ship Intact Stability	SRS	Small Value Procurement			Q2	Q2	2020 NEP	250,000	250,000		
349	Regular SBSR Stakeholders Meeting	SRS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	100,000	100,000		
350	3rd National Shipyards Convention	SRS	Small Value Procurement			Q4	Q4	2020 NEP	60,000	60,000		

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351	Conduct of ISO 9001:2015 for SBSR Stakeholders	SRS	Small Value Procurement			Q1	Q1	2020 NEP	250,000	250,000		
352	SRS Mid-Year Plan Assessment	SRS	Small Value Procurement			Q2	Q2	2020 NEP	20,000	20,000		
353	SRS Year-End Plan Assessment	SRS	Small Value Procurement			Q4	Q4	2020 NEP	20,000	20,000		
354	Phil. Institute of Civil Engineer Annual Natrlnal Convention/ Conference (CPD)	SRS	Small Value Procurement			Q2 to Q3	Q2 to Q3	2020 NEP	10,000	10,000		
355	Phil. Society of Mechanical Engineer I Convention/ Conference (CPD)	SRS	Small Value Procurement			Q3	Q3	2020 NEP	10,000	10,000		
356	Institute of Integrated Electrical Engineer Convention/ Conference (CPD)	SRS	Small Value Procurement			Q4	Q4	2020 NEP	10,000	10,000		
357	SONAME Annual National Convention & Technical Learning (CPD)	SRS	Small Value Procurement			Q4	Q4	2020 NEP	10,000	10,000		
358	Team Building	SRS	Small Value Procurement			Q2	Q2	2020 NEP	80,000	80,000		
359	Computer Literacy (Marine Software & Auto CAD) Training	SRS	Small Value Procurement			Q3	Q3	2020 NEP	250,000	250,000		
360	Safety Inspection	SRS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	1,000,000	1,000,000		
361	500pcs Primer / 100 pcs Books - Printing of MIDP Prlmer/Books	PPS	Small Value Procurement			Q1	Q1	2020 NEP	250,000	250,000		
362	PGS Proficiency Stage Inventions (4 Stages) Consultancy	PPS	Small Value Procurement	Q1	Q1	Q1	Q1	2020 NEP	900,000	900,000		
363	45 pax - Meals for PGS Proficiency Interventions (4 Stages)	PPS	Small Value Procurement			Q2 to Q4	Q2 to Q4	2020 NEP	245,000	245,000		
364	50 pax - Joint MANCOM and RDC Meeting	PPS	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	300,000	300,000		
365	200 pax - Conduct of Public Consultations in MARINA Central Office for the Revision of MC 120	PPS	Small Value Procurement			Q3	Q3	2020 NEP	200,000	200,000		
366	Cable Subscription	OADM	Small Value Procurement			Q3	Q3	2020 NEP	20,000	20,000		
367	Cellphone Load for Driver, Staff, Assistant and Officials	OADM	Small Value Procurement			Q1 to Q4	Q1 to Q4	2020 NEP	945,000	945,000		
368	Construction of Hall of Flags	OADM	Small Value Procurement	Q1	Q1	Q1	Q1	2020 NEP	120,000	120,000		



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369	4 pcs - External Hard Drive (2TB), 2 DJI Mavic Pro Battery, 2 Universal Card Reader, 1 Micro SD Card (64GB), & Class 10 Micro SD Card (64GB)	PADMO	Small Value Procurement	Q1	Q1	Q1	Q1	2020 NEP	31,500	31,500		
370	Pest Control	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	120,000	120,000		Pest control 1 per Qtr x 4 Qtrs
371	Installation of Aircondition at the pantry of OADM	OADM	SVP	Q1	Q1	Q1	Q1	2020 GAA	40,000	40,000		
372	Additional shelves for the Multi-lateral Compactor for Acctg and Records Section	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	30,000	30,000		Estimated at P2,500 per shelf
373	Table microphones for the Board Room	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	200,000		200,000	Replacement of worn out microphones at the Board Room
374	Materials for the tranfer of PA System from 12th to the 2nd Floor	MFAS	SVP	Q2	Q2	Q2	Q2	2020 GAA	100,000	100,000		
375	Disaster preparedness-Hard hat helmet	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	700,000	700,000		for protection of 617 personnel incuding JO
376	Disaster preparedness-Automatic External Defibrillator	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	100,000		100,000	
377	Disaster preparedness-portable nebullizer (rechargeable), 5 units	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	9,000	9,000		to be distributed 1 for every 2 floors
378	Disaster preparedness-medical tank with regulator, 3 tanks	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	10,800	10,800		
379	Disaster preparedness-fire blanket	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	25,000	25,000		10 pcs, 1 for every floor (from 2nd to 11th floor)
380	Disaster preparedness-12 steel rescue 8 ring	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	19,000	19,000		5 pcs
381	Disaster preparedness-12 steel carabineer	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	15,000	15,000		5 pcs

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382	Disaster preparedness-12 mm static rope (60 meters)	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	19,000	19,000		5 pcs
383	Disaster preparedness-spine board with spider strap	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	12,500	12,500		5 unIts
384	Lease of 12 photocopying machines	MFAS	SVP	Q2	Q2	Q2	Q2	2020 GAA	700,000	700,000		minimum of 120,000 combined copies per
385	Supply and delivery of Mineral water with free use of hot and cold dispensers	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	500,000	500,000		for various service units of MARINA Central Office
386	Hauling services with manpower for the transfer of old furniture/ equipment from new building to storage or bodega	MFAS	SVP	Q2	Q2	Q2	Q2	2020 GAA	200,000	200,000		
387	Courier Service	MFAS	SVP			Q1 to Q4	Q1 to Q4	2020 GAA	600,000	600,000		
388	Installation of signages inside the MARINA building	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	200,000	200,000		
389	Logistical requirements of the MARINA Training Institute in Bacolod City-Audio System	GAS	SVP	Q2	Q2	Q2	Q2	2020 GAA	215,000	215,000		
390	Construction of room at the 1st Floor for ES	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	200,000	200,000		
391	Fabrication, Delivery and Installation of signages, outside the MARINA rooftop level of the MARINA building, façade at the entrance and MARINA logo at the	MFAS	SVP	Q1	Q1	Q1	Q1	2020 GAA	900,000		900,000	
392	Courier Service	MFAS	SVP			Q1 TO Q4	Q1 TO Q4	2020 NEP	400,000	400,000		
393	Hauling of furniture and equipment from new building to the additional storage room	GAS	SVP	Q1	Q1	Q1	Q1	2020 NEP	70,000	70,000		
394	23 pairs - Safety Shoes for Procurement of Personal Protective Equipment (PPE)	MSS	SVP			Q3	Q3	2020 NEP	106,250	106,250		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	m		Total	MOOE	CO	
395	Printing and Publication Expenses for Manual on Survey and Inspection of Fishing Vessels	MSS	SVP			Q4	Q4	2020 NEP	500,000	500,000		
396	4 TWG Meetings - Representation Expenses for Manual on Survey and Inspection of Fishing Vessels	MSS	SVP-Meals			Q2 to Q3	Q2 to Q3	2020 NEP	27,200	27,200		
397	1 Pubcon - Representation Expenses for Philippine Ship Safety Rules and Regulations (Revised PMMRR) for Passenger Ships	MSS	SVP-Meals			Q1	Q1	2020 NEP	11,250	11,250		
	<b>SUB-TOTAL, SMALL VALUE PROCUREMENT</b>								<b>40,409,166</b>	<b>39,209,166</b>	<b>1,200,000</b>	
	<b>GRAND TOTAL</b>								<b>112,396,116</b>	<b>111,196,116</b>	<b>1,200,000</b>	

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