

LUNG CENTER OF THE PHILIPPINES Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Procurement of Various Drugs and Medicines (Group A & B)	Pharmacy	YES	Competitive Bidding	11/21/2019	12/11/2019	Indicate Date	Indicate Date	Corporate Fund	103,755,149.92	103,755,149.92		
P02	Procurement of Various Oncology Drugs	Oncology Unit	YES	Competitive Bidding	11/7/2019	11/27/2019	Indicate Date	Indicate Date	Corporate Fund	5,124,913.80	5,124,913.80		
P03	Procurement of Various Drugs and Medicines for OR use	Operating Room	YES	Competitive Bidding	10/23/2019	11/18/2019	Indicate Date	Indicate Date	Corporate Fund	9,489,112.85	9,489,112.85		
P04	Procurement of Various IV Fluids	Pharmacy	YES	Competitive Bidding	11/7/2019	11/27/2019	Indicate Date	Indicate Date	Corporate Fund	8,893,101.60	8,893,101.60		
P05	Procurement of Comprehensive Pest Control	GSD	YES	Competitive Bidding	10/2/2019	10/11/2019	Indicate Date	Indicate Date	Corporate Fund	400,000.00	400,000.00		
P06	Procurement of Laundry Services	Linen	YES	Competitive Bidding	10/14/2019	11/4/2019	Indicate Date	Indicate Date	Corporate Fund	4,169,414.00	4,169,414.00		
P07	Procurement of Admitting Kits and Pillows	Admitting	YES	Competitive Bidding	11/18/2019	12/19/2019	Indicate Date	Indicate Date	Corporate Fund	3,490,000.00	3,490,000.00		
P08	Procurement of Medical and Liquid Oxygen Supply	GSD	YES	Competitive Bidding	11/27/2019	12/17/2019	Indicate Date	Indicate Date	Corporate Fund	8,857,224.00	8,857,224.00		
P09	Procurement of Various OR Supplies	OR	YES	Competitive Bidding	10/21/2020	11/19/2019	Indicate Date	Indicate Date	Corporate Fund	27,882,134.00	27,882,134.00		
P10	Procurement of Various Cardiovascular Supplies	CVU	YES	Competitive Bidding	10/21/2019	11/25/2019	Indicate Date	Indicate Date	Corporate Fund	618,600.00	618,600.00		
P11	Procurement of Various Radiology Supplies	Radiology	YES	Competitive Bidding	10/21/2019	11/25/2019	Indicate Date	Indicate Date	Corporate Fund	11,173,900.00	11,173,900.00		
P12	Procurement of Various SRS Supplies	SRS	YES	Competitive Bidding	10/21/2019	11/25/2019	Indicate Date	Indicate Date	Corporate Fund	5,488,810.00	5,488,810.00		
P13	Procurement of Various Medical Supplies	CSSR	YES	Competitive Bidding	10/22/2019	11/8/2019	Indicate Date	Indicate Date	Corporate Fund	35,424,138.44	35,424,138.44		
P14	Procurement of Various Reagents for Clinical Chemistry	Pathology	YES	Competitive Bidding	10/30/2019	12/4/2019	Indicate Date	Indicate Date	Corporate Fund	5,424,078.40	5,424,078.40		
P15	Procurement of Various Reagents for Microbiology	Pathology	YES	Competitive Bidding	10/30/2019	12/4/2019	Indicate Date	Indicate Date	Corporate Fund	12,706,111.00	12,706,111.00		
P16	Procurement of Various Reagents for Immunology	Pathology	YES	Competitive Bidding	10/30/2019	12/4/2019	Indicate Date	Indicate Date	Corporate Fund	2,269,699.00	2,269,699.00		
P17	Procurement of Various Reagents for Blood Bank	Pathology	YES	Competitive Bidding	10/30/2019	12/4/2019	Indicate Date	Indicate Date	Corporate Fund	4,002,210.00	4,002,210.00		
P18	Procurement of Various Reagents for Histopathology	Pathology	YES	Competitive Bidding	11/5/2019	12/9/2019	Indicate Date	Indicate Date	Corporate Fund	5,206,471.00	5,206,471.00		
P19	Procurement of Various Reagents for Hematology	Pathology	YES	Competitive Bidding	11/5/2019	12/9/2019	Indicate Date	Indicate Date	Corporate Fund	4,641,475.07	4,641,475.07		
P20	Procurement of Various Reagents for MDCTL	Pathology	YES	Competitive Bidding	11/5/2019	12/9/2019	Indicate Date	Indicate Date	Corporate Fund	3,218,024.06	3,218,024.06		
P21	Procurement of Various Supplies for Sleep Lab	Sleep Lab	YES	Competitive Bidding	11/5/2019	12/9/2019	Indicate Date	Indicate Date	Corporate Fund	3,201,480.00	3,201,480.00		
P22	Procurement of Various Office Supplies	MMD	YES	Competitive Bidding	11/5/2016	12/9/2019	Indicate Date	Indicate Date	Corporate Fund	1,263,131.10	1,263,131.10		Supplies and Equipments not available in DBM
P23	Procurement of Various Dietary Supplies and Nutritional Formulas	Dietary	NO	Competitive Bidding	12/6/2019	12/27/2019	Indicate Date	Indicate Date	Corporate Fund	22,549,149.60	22,549,149.60		Nutritionals and Various Grocery Supplies for Dietary Use
P24	Procurement of Hospital Information System	MISD	NO	Competitive Bidding	March	April	May	May	Corporate Fund	25,000,000.00		25,000,000.00	
P25	Procurement of Various Aircon	GSD	YES	Competitive Bidding	February	March	April	April	Corporate Fund	2,000,000.00		2,000,000.00	
P26	Procurement of Constant Pressure Pump	GSD	YES	Competitive Bidding	February	March	April	April	Corporate Fund	2,200,000.00		2,200,000.00	
P27	Procurement of Common Supplies and Equipment	MMD	NO	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate	3,000,000.00	3,000,000.00		One year common supplies and equipments for hospital wide use
P28	Procurement of Official Receipts	Cashier	NO	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate	800,000.00	800,000.00		
P29	Procurement of Water Analysis Service	GSD	NO	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate	18,000.00	18,000.00		Monthly hospital water portability test
P30	Procurement of Water Analysis Service for Hemodialysis	GSD	NO	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate	101,600.00	101,600.00		Monthly and quality required water analysis
P31	Preventive Maintenance of Various Radiology Machines	Radiology Dept.	NO	Direct Contracting	N/A	N/A	Feb - Nov	Feb - Nov	Corporate Fund	2,367,000.00	2,367,000.00		
P32	Procurement of Drugs and Medicine	Various Areas	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	12,383,860.90	12,383,860.90		
P33	Procurement of Various Reagents/Supplies for MDCTL	MDCTL	NO	Direct Contracting	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Fund	1,000,000.00	1,000,000.00		

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P34	Procurement of Various OR Supplies	OR	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	317,865.00	317,866.00		
P35	Procurement of Various Cardiovascular Supplies	CVU	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,000,000.00	1,000,000.00		
P36	Procurement of Various SRS Supplies	SRS	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,311,152.00	1,311,152.00		
P37	Procurement of Electricity	GSD	NO				Monthly	Monthly	Corporate Fund	62,132,000.00	62,132,000.00	Monthly consumption of electricity	
P36	Procurement of Water	GSD	NO				Monthly	Monthly	Corporate Fund	19,000,000.00	19,000,000.00	Monthly consumption of water	
P39	Procurement of Telephone	Communication Sect.	NO				Monthly	Monthly	Corporate Fund	1,300,000.00	1,300,000.00	Monthly usage of telephone lines	
P40	Procurement of Prepaid Cards	Various Areas	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	50,000.00	50,000.00	Usage of prepaid cards	
P41	Procurement of Service for Monthly Preventive Maintenance and Annual Change Oil for Generator Set	GSD	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,000,000.00	1,000,000.00		
P42	Procurement of Service for Annual Change Oil for Fire Pump	GSD	NO	Direct Contracting	N/A	N/A	February	February	Corporate Fund	250,000.00	250,000.00		
P43	Repair and Maintenance of Various Medical	OR	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	6,267,304.00	6,267,304.00	Procurement of repair services	
P44	Repair and Maintenance of Various Medical	CVU	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	166,000.00	166,000.00	Procurement of repair services	
P45	Repair and Maintenance of Various Medical	SRS	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	430,096.00	430,096.00	Procurement of repair services	
P46	Repair and Maintenance of Various Medical	MDCTL	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	500,000.00	500,000.00	Procurement of repair services	
P47	Procurement of PIS Customization	HRDD	NO	Direct Contracting	N/A	N/A	March	March	Corporate Fund	62,000.00		62,000.00	Customization of Payroll Software
P48	Procurement of 170 License Anti-virus for ITS Use	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	272,000.00		272,000.00	
P49	Procurement of Autodesk	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	70,000.00		70,000.00	
P50	Procurement of Internet Service Subscription	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	240,000.00		240,000.00	
P51	Procurement of Unified Threat Mgmt	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	303,000.00		303,000.00	
P52	Procurement of Scanner for Document Mgmt System	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	480,000.00		480,000.00	
P53	Procurement of Scanner	Billing	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	60,000.00		60,000.00	
P54	Procurement of Smart TV	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	46,500.00		46,500.00	
P55	Procurement of UPS for Desktop	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	279,000.00		279,000.00	
P58	Procurement of UPS for Server	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	400,000.00		400,000.00	
P57	Procurement of Hard Drive for Server	MISD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	104,000.00		104,000.00	
P58	Procurement of Monitor	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	135,000.00		135,000.00	
P59	Procurement of Impact Dot Matrix Printer	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	162,000.00		162,000.00	
P60	Procurement of Ink Type Printer	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	72,000.00		72,000.00	
P61	Procurement of CPU	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	900,000.00		900,000.00	
P62	Procurement of Desktop PC	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	750,000.00		750,000.00	
P63	Procurement of Harddrive for Desktop	MISD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	60,000.00		60,000.00	



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P64	Procurement of T-shirt for the 38th LCP Anniversary	LCP Anniversary Comm.	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Fund	36,000.00	36,000.00		
P65	Procurement of Various Supplies for Pastoral Activities	Pastoral Activities	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	50,000.00	50,000.00		
P66	Procurement of Various Supplies/Services for LCP Anniversary Activities	LCP Anniversary Comm.	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Fund	64,000.00	64,000.00		
P67	Procurement of Various Supplies/Services for LCP Sport Fest Activities	LCP Sport Fest Comm.	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	200,000.00	200,000.00		
P68	Procurement of Various Supplies/Services for Lung Month Activities	LCP Month Comm.	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Fund	200,000.00	200,000.00		
P69	Procurement of Various Supplies/Services for Hospital Week Activities	LCP Hospital Week Comm.	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Fund	100,000.00	100,000.00		
P70	Procurement of Various Supplies/Services for LCP Christmas Activities	LCP Christmas Comm.	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Fund	200,000.00	200,000.00		
P71	Procurement of Various Spare Parts for GSD Equipments	GSO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	794,540.00	794,540.00		
P72	Procurement of Various Supplies/Spare Parts for Motor Vehicles	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	196,200.00	196,200.00		
P73	Procurement of Various Spare Parts for Medical Equipments	Various Medical & Allied Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	3,123,696.50	3,123,696.50		
P74	Procurement of Various Spare Parts for Medical Equipments	Various Medical & Allied Units	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Fund	3,123,696.50	3,123,696.50		
P75	Procurement of Various ICT Spare Parts	MISD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	261,867.00	261,867.00		
P76	Procurement of Non-Common Office Supplies	MMD	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	736,868.90	736,868.90		
P77	Procurement of Car Parking Tickets	Cashier	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	40,000.00	40,000.00		
P78	Procurement of Drugs and Medicine	Various Areas	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	12,383,860.90	12,383,860.90		
P79	Procurement of Advertising Services	Various Areas	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	300,000.00	300,000.00		
P80	Procurement of Plaque and Medals for LCP anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Fund	8,880.00	8,880.00	Plaque and medals given as a loyalty award for employees serving the agency 10 -35 years during the LCP 38th anniversary	
P81	Procurement of Gift Checks for LCP 38th Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Fund	227,500.00	227,500.00	Given as incentives to the awardee during the LCP38th Anniversary	
P82	Procurement of Cooking Gas	Dietary	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,800,000.00	1,800,000.00	One year supply for Dietary use	
P83	Procurement of Various Food Supplies	Dietary	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,000,000.00	1,000,000.00	Monthly various dietary supplies for patients and functions use	

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P84	Procurement of LCP Christmas Food and Packages	Dietary	NO	NP-53.9 - Small Value Procurement	September	N/A	October	November	Corporate Fund	4,900,000.00	4,900,000.00		
P85	Procurement of Cable Satellite Service	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	900,000.00	900,000.00	One Year Subscription	
P86	Procurement of Diesel Fuel	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	450,000.00	450,000.00	One year supply for generator use	
P87	Procurement of Diesel Fuel and Unloaded Gas	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	350,000.00	350,000.00	Fuel supply for motor vehicle use	
P88	Procurement of Lubricating Oils	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	100,000.00	100,000.00	One year supply of lubricating oils (motor, penetrating and singer oil)	
P89	Procurement of Appraisal Service for Insurance of LCP Properties	MMD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	April	Corporate Fund	700,000.00	700,000.00	Appraisal fee for Insurance of LCP properties for the current year	
P90	Procurement of Various Reagents/Supplies for MDCTL	MDCTL	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Mar - Dec	Mar - Dec	Corporate Fund	781,975.94	781,975.94	One year supplies for MDCTL use	
P91	Procurement of Various Dental Supplies	Dental	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	Corporate Fund	103,819.00	103,819.00	One year supplies for Dental use	
P92	Procurement of Various Cardiovascular Supplies	CVU	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	Corporate Fund	237,550.00	237,550.00	One year supplies for CVU use	
P93	Procurement of Various SRS Supplies	SRS	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	Corporate Fund	1,000,000.00	1,000,000.00	One year supplies for SRS use	
P94	Procurement of Various PT Supplies	PT	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	Corporate Fund	137,398.00	137,398.00	One year supplies for PT use	
P95	Procurement of Portable Oxygen	MMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	529,056.60	529,056.60	Consumption of portable oxygen of various sizes (D-size, Flask type and Medical H-size)	
P96	Procurement of Death Certificate	Admitting	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Fund	15,000.00	15,000.00	One year consumption of death certificate form	
P97	Procurement of of Binding and Printing Services	Various Areas	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	Corporate Fund	400,000.00	400,000.00	Printing and binding expenses of various areas essential for the college operation	
P98	Procurement of Newspaper Subscription	Med. Lib	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Fund	40,000.00	40,000.00	Per in-patient room and Med. Library Use/Executive Offices	
P99	Procurement of Publication Services	R & D	NO	NP-53.9 - Small Value Procurement	March	N/A	April	May	Corporate Fund	110,000.00	110,000.00	Printing of Scientific Proceedings and Newsletter	
P100	Procurement of Various Civil Work Supplies	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	993,490.00	993,490.00	For building maintenance	
P101	Procurement of Various Plumbing Supplies	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	436,680.00	436,680.00	For building maintenance	
P102	Procurement of Various Paints	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	908,155.00	908,155.00	For building and ground maintenance	
P103	Procurement of Various Mechanical Supplies	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	1,046,960.00	1,046,960.00	For building maintenance	
P104	Procurement of Various Electrical Supplies	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	985,525.00	985,525.00	For building maintenance	
P105	Procurement of Various Biomed Supplies	Biomed	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	168,102.00	168,102.00	Essential supplies in repair and maintenance	
P106	Procurement of Various Ground Maintenance	Ground Maint.	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	150,000.00	150,000.00	Essential supplies for ground maintenance	
P107	Procurement of Various Motor Vehicle Supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	196,200.00	196,200.00	Essential supplies in repair and maintenance	
P108	Procurement of repainting supplies for road signs, basketball court, canopy bricks and gutter	GSD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Fund	80,000.00	80,000.00		
P109	Procurement of Various Supplies for Ceiling Rehabilitation and Re-painting of T-Block Hallway	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	250,000.00	250,000.00		



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P110	Procurement of Various Supplies for Conversion of Counters to Acrylic Solid Surface	GSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Fund	50,000.00	50,000.00		
P111	Procurement of Other Tool and Engineering Supplies	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Fund	33,640.00		33,640.00	
P112	Procurement of Disinfectant	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	8,000.00	6,000.00		Olefinfectant used for water analysis
P113	Procurement of Various Supplies/Materials for OPD Landscaping	GSD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Fund	150,000.00	150,000.00		
<b>TOTAL</b>										<b>477,067,548.11</b>	<b>443,438,408.11</b>	<b>33,829,140.00</b>	

**From Other Sources of Fund**

PQUIT-01	Procurement of Content Management System Website	Quitline	NO	Competitive Bidding	April	May	June	June	Quitline & Mcessation Service 2020	200,000.00		200,000.00	
PQUIT-02	Procurement of Managed Contract Center Solution Subscription	Quitline	NO	Competitive Bidding	January	February	March	March	Quitline & Mcessation Service 2020	1,800,000.00		1,800,000.00	
PQUIT-03	Spirometer	Quitline	NO	Competitive Bidding	February	March	April	April	Quitline & Mcessation Service 2020	2,500,000.00		2,500,000.00	
PQUIT-04	Procurement of Advertising Agency Service	Quitline	NO	Competitive Bidding	April	May	June	June	Quitline & Mcessation Service 2020	2,000,000.00		2,000,000.00	
PQUIT-05	Procurement of Poster	Quitline	NO	NP-53.9 - Small Value Procurement		N/A			Quitline & Mcessation Service 2020	30,000.00	30,000.00		Promotion's supplies and materials
PQUIT-06	Procurement of Tarpaulin (2.5 ft x 3.5 ft)	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	75,000.00	75,000.00		Promotion's supplies and materials
PQUIT-07	Procurement of Tarpaulin (5 ft x 7 ft)	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	8,000.00	8,000.00		Promotion's supplies and materials
PQUIT-08	Procurement of Pull-up Roll-up Banner	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	8,800.00	8,800.00		Promotion's supplies and materials
PQUIT-09	Procurement of Tumbler Water Bottled (customized)	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	64,000.00	84,000.00		Promotion's supplies and materials
PQUIT-10	Procurement of Sticker (4" x 5")	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	20,000.00	20,000.00		Promotion's supplies and materials
PQUIT-11	Procurement of Sticker (4" x 10")	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	20,000.00	20,000.00		Promotion's supplies and materials
PQUIT-12	Procurement of Keychain	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	40,000.00	40,000.00		Promotion's supplies and materials
PQUIT-13	Procurement of Eco bag	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	50,000.00	50,000.00		Promotion's supplies and materials
PQUIT-14	Procurement of Ballpen	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	80,000.00	80,000.00		Promotion's supplies and materials
PQUIT-15	Procurement of Leaflet	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	60,000.00	60,000.00		Promotion's supplies and materials
PQUIT-16	Procurement of Info Pad	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	150,000.00	150,000.00		Promotion's supplies and materials
PQUIT-17	Procurement of T-shirt w/o collar	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	40,000.00	40,000.00		Promotion's supplies and materials
PQUIT-18	Procurement of T-shirt w/ collar	Quitline	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quitline & Mcessation Service 2020	50,000.00	50,000.00		Promotion's supplies and materials

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					Advertisement / Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PQUIT-19	Procurement of Text Blast	Quillina	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quillina & Mcessation Service 2020	500,000.00	500,000.00	Promotion's supplies and materials	
PQUIT-20	Procurement of Prepaid Cellphone Load	Quillina	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Quillina & Mcessation Service 2020	14,400.00	14,400.00		
PQUIT-21	Procurement of Voltage Surge Protector (4 universal outlets, 3 meters)	Quillina	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quillina & Mcessation Service 2020	12,800.00	12,800.00		
PQUIT-22	Procurement of Voltage Surge Protector (for projector set-up, multiple outlets w/ grounding, 6 mtrs)	Quillina	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quillina & Mcessation Service 2020	1,200.00	1,200.00		
PQUIT-23	Procurement of Push Cart / Trolley Fold / Handle	Quillina	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Quillina & Mcessation Service 2020	8,000.00	8,000.00		
PQUIT-24	Procurement of Toner Brother for Model MFC L5900DW	Quillina	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Quillina & Mcessation Service 2020	7,000.00	7,000.00		
<b>TOTAL</b>										<b>7,737,200.00</b>	<b>1,237,200.00</b>	<b>6,500,000.00</b>	

PHFEP-01	Complete Fiberoptic Bronchoscope	Lung Transplant Unit	NO	Competitive Bidding	April	May	June	June	HFEP 2020	10,000,000.00	10,000,000.00
PHFEP-02	Exercise Treadmill	Lung Transplant Unit	NO	Competitive Bidding	April	May	June	June	HFEP 2020	1,100,000.00	1,100,000.00
PHFEP-03	Electrosurgical Machine with Advanced Vessel Sealing Module	Operating Room	NO	Competitive Bidding	April	May	June	June	HFEP 2020	3,500,000.00	3,500,000.00
PHFEP-04	Rigid Telescope 10mm 30deg - Adult	Operating Room	NO	Competitive Bidding	April	May	June	June	HFEP 2020	600,000.00	600,000.00
PHFEP-05	Rigid Telescope 5mm - Pedia	Operating Room	NO	Competitive Bidding	April	May	June	June	HFEP 2020	600,000.00	600,000.00
PHFEP-06	Mechanical Ventilators	SRS	NO	Competitive Bidding	April	May	June	June	HFEP 2020	15,000,000.00	15,000,000.00
PHFEP-07	Food Grade Conveyor Belt	Dietary	NO	Competitive Bidding	April	May	June	June	HFEP 2020	500,000.00	500,000.00
PHFEP-08	Happy Cart - Electromotive Meal	Dietary	NO	Competitive Bidding	April	May	June	June	HFEP 2020	4,800,000.00	4,800,000.00
PHFEP-09	Bain Marie	Dietary	NO	Competitive Bidding	April	May	June	June	HFEP 2020	500,000.00	500,000.00
PHFEP-10	Digital Mass Chest Radiography	Radiology	NO	Competitive Bidding	April	May	June	June	HFEP 2020	20,000,000.00	20,000,000.00
PHFEP-11	Autoclave	Pathology	NO	Competitive Bidding	April	May	June	June	HFEP 2020	400,000.00	400,000.00
PHFEP-12	Incubator	Pathology	NO	Competitive Bidding	April	May	June	June	HFEP 2020	450,000.00	450,000.00
PHFEP-13	Automated External Defibrillator	Nursing & OPD	NO	Competitive Bidding	April	May	June	June	HFEP 2020	1,600,000.00	1,600,000.00
PHFEP-14	Vein Locator	Special Areas	NO	Competitive Bidding	April	May	June	June	HFEP 2020	840,000.00	840,000.00
PHFEP-15	Automotive Endoscope Reprocessor	FOB	NO	Competitive Bidding	April	May	June	June	HFEP 2020	1,200,000.00	1,200,000.00
PHFEP-16	BIPAP Machine	ER & SRS	NO	Competitive Bidding	April	May	June	June	HFEP 2020	1,140,000.00	1,140,000.00
PHFEP-17	ABG Machine - Handheld	SRS	NO	Competitive Bidding	April	May	June	June	HFEP 2020	720,000.00	720,000.00
PHFEP-18	Portable Mechanical Ventilator	ER	NO	Competitive Bidding	April	May	June	June	HFEP 2020	500,000.00	500,000.00
PHFEP-19	Medicine Refrigerator	Anesthesia	NO	Competitive Bidding	April	May	June	June	HFEP 2020	800,000.00	800,000.00
PHFEP-20	Patient Controlled Analgesia Machine	Anesthesia	NO	Competitive Bidding	April	May	June	June	HFEP 2020	2,000,000.00	2,000,000.00
PHFEP-21	Cardiac Monitor w/ Defibrillator	Pedia ER	NO	Competitive Bidding	April	May	June	June	HFEP 2020	800,000.00	800,000.00

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PHFEP-22	Compressed Air Plant	GSD	NO	Competitive Bidding	April	May	June	June	HFEP 2020	3,000,000.00		3,000,000.00	Proposed Infra Projects for 2020
PHFEP-INFRA-01	Rehabilitation of STU Facility	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	30,000,000.00		30,000,000.00	
PHFEP-INFRA-02	Proposed Canopy for the Main Lobby	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	30,000,000.00		30,000,000.00	
PHFEP-INFRA-03	Repair of Lower Moulding of the LCP Main Bldg	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	1,700,000.00		1,700,000.00	
PHFEP-INFRA-04	Elastomeric Painting of the Radiotherapy, PHDU and LCP Main Building	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	2,500,000.00		2,500,000.00	
PHFEP-INFRA-05	cladding of LCP Façade	GSD	NO	Competitive Bidding	Merch	April	May	May	HFEP 2020	20,000,000.00		20,000,000.00	
PHFEP-INFRA-06	Rehabilitation of Entrance and Exit Gates	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	5,000,000.00		5,000,000.00	
PHFEP-INFRA-07	Construction of PHDU Covered Area	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	2,600,000.00		2,600,000.00	
PHFEP-INFRA-08	Repainting of the Interior and Exterior Walls of the LCP Main building	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	9,000,000.00		9,000,000.00	
PHFEP-INFRA-09	Proposed Commercial Area at the Inner Garden	GSD	NO	Competitive Bidding	March	April	May	May	HFEP 2020	2,000,000.00		2,000,000.00	
<b>TOTAL</b>										172,850,000.00	-	172,850,000.00	

NRL-01	Procurement of Office Supplies	NRL	NO	NP-53.5 Agency-to-Agency	Feb - Dec	Feb - Dec	N/A	Jan - Dec	Jan - Dec	NRL FUND 2020	100,000.00	100,000.00	Office supplies available to PS-DBM
NRL-02	Procurement of Non-Common Office Supplies	NRL	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	NRL FUND 2020	150,000.00	150,000.00		
NRL-03	Procurement of Microsoft Office License (2 pcs)	NRL	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	NRL FUND 2020	50,000.00	50,000.00		
NRL-04	Procurement of 2 units Cellular Phones	NRL	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	NRL FUND 2020	30,000.00	30,000.00		
NRL-05	Procurement of Roller Type Blinds	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	35,360.00	35,360.00		
NRL-06	Procurement of Door Access	NRL	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	NRL FUND 2020	100,000.00	100,000.00		
NRL-07	Procurement of Digital Camera	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	35,000.00	35,000.00	Camera for documenting seminars/trainings	
NRL-08	Procurement of Various Chairs	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	76,350.00	76,350.00		
NRL-09	Procurement of Copier Machine	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	300,000.00	300,000.00		
NRL-10	Procurement of Audio System	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	20,000.00	20,000.00		
NRL-11	Procurement of 3 Units of Computer Sets with Multimedia Sets and Accessories	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	180,000.00	180,000.00		
NRL-12	Procurement of Office Furniture & Fixture	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	250,000.00	250,000.00	Procurement includes, tables, filing cabinet and lockers	



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NRL-13	Procurement of Multimedia Projector	NRL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	NRL FUND 2020	20,000.00		20,000.00	
NRL-14	Procurement of 2 Units of Printer Laser	NRL	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	NRL FUND 2020	20,000.00		20,000.00	
NRL-15	Procurement of 2 Unit Printer/Scanner/Copier	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	70,000.00		70,000.00	
NRL-16	Procurement of 1 Unit Paper Shredder	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	150,000.00		150,000.00	
NRL-17	Procurement of Office Divider/Partition	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	70,000.00		70,000.00	
NRL-18	Procurement of Various Laboratory Supplies	NRL	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	NRL FUND 2020	67,571.00	67,571.00		
NRL-19	Procurement of Certified Reference or Control Material for Evaluation	NRL	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	NRL FUND 2020	500,000.00	500,000.00		
NRL-20	Procurement of Various Electrical Eqp/Components and Supplies	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	35,000.00	35,000.00		Procurement includes AVR, emergency lights, ups, exhaust fan etc.
NRL-21	Training Expense for Laboratory Staff	NRL	NO	NP-53.5 Agency-to-Agency	February	February	N/A	February	NRL FUND 2020	200,000.00	200,000.00		
NRL-22	Procurement of Aircon Split Type Floor Mounted 5TR	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	600,000.00		600,000.00	
NRL-23	Procurement of CCTV	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	100,000.00		100,000.00	
NRL-24	Procurement of Queing System	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	30,000.00		30,000.00	
NRL-25	Procurement of Internet Connection	NRL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	NRL FUND 2020	84,000.00	84,000.00		
NRL-26	Procurement of Freezer	NRL	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	NRL FUND 2020	500,000.00		500,000.00	
NRL-27	Procurement of Various Laboratory Supplies/Materials	NRL	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	NRL FUND 2020	139,300.00	139,300.00		
NRL-28	Procurement of Various Reagents	NRL	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	NRL FUND 2020	271,500.00	271,500.00		Reagents used for evaluation of diagnostic kits and reagents
NRL-29	Procurement of NEQAS-CC Courier Service	NRL	NO	Competitive Bidding	February	March	April	April	NRL FUND 2020	2,300,000.00	2,300,000.00		
NRL-30	Procurement of NEQAS clinical Chemistry Program for 10 Analytes	NRL	NO	Competitive Bidding	February	March	April	April	NRL FUND 2020	25,500,000.00	25,500,000.00		
NRL-31	Procurement of Evaluation System for Diagnostic Kits/Reagents	NRL	NO	Competitive Bidding	February	March	April	April	NRL FUND 2020	500,000.00	500,000.00		
NRL-32	Procurement of software Program for electronic Data Registration of Participants	NRL	NO	Competitive Bidding	February	March	April	April	NRL FUND 2020	2,000,000.00	2,000,000.00		

**TOTAL**      34,484,081.00      32,494,081.00      1,990,000.00



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					Advertisement / Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



**FLORDELIZA F. DELA CRUZ**

OIC, BAC Secretariat Head

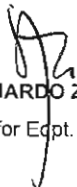
Reviewed by:



**LEA R. GALVAN**

OIC, Budget Division

Recommended for Approval by:

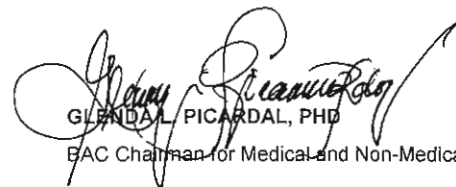


**JOSEPH LEONARDO Z. OBUSAN, MD**

BAC Chairman for Eqpt. & Infrastructure

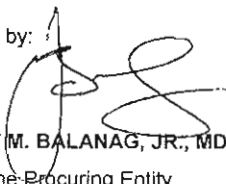
**ELVIRA N. BAURA, RN**

BAC Chairman for Drugs and Medicines



**GLENDAL PICARDAL, PhD**  
BAC Chairman for Medical and Non-Medical

Approved by:



**VINCENT M. BALANAG, JR., MD**

Head of the Procuring Entity