

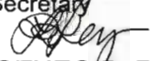
LUBAS ELEMENTARY SCHOOL- APPGPPB CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Continuous Development	Teachers	Shopping	N/A	N/A	N/A	N/A	GoP	48,080.00	48,080.00	N/A	Provide and conduct school Lac/INSET, seminars and other DepEd activities.
5020399000	Learners' Development	Learners	Direct Contracting	N/A	N/A	N/A	N/A	GoP	213,920.00	213,920.00	N/A	Provide and identify students' needs and supplies for learning
5020399000	Awards and Recognition	Learners and Teachers	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	Procure materials for certificates and awards
5020402000	School Electrical System	Learners, Staff and Stakeholders	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	Payment of Electric Bill monthly.
5020401000	School Water System	Learners, Staff and Stakeholders	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	Payment of Water Bill monthly
5021203000	Security Programs	Learners, Staff and Stakeholders	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	N/A	Payment of Security Guard monthly
5021304002	Repairs	Learners, Staff and Stakeholders	Shopping	N/A	N/A	N/A	N/A	GoP	75,500.00	75,500.00	N/A	Identify and procure materials for repair.
5029999000	Teachers' Welfare	Teachers	Shopping	N/A	N/A	N/A	N/A	GoP	48,500.00	48,500.00	N/A	Provide annual check-up, instructional materials and sports uniform for staffs/teachers.
5020399000	Staff development and Secu	Staff	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	Supply means of monitoring attendance.

Prepared By:


MERLYN L. EGSAEN

BAC Secretary


DOROTHEO P. BANGKEY

BAC Chairman

APPROVED:


NANCY M. PANTALEON

School Head SP 1