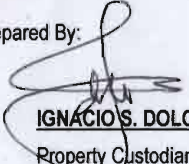
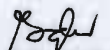



La Trinidad Central School Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Continous Improvement Activities	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	74,400	74,400		Payment of training materials, transportation, meals and snacks.
	Common Supplies and Equipment	Property Costudian, ICT coordinator, SH	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	161,589.65	161,589.65		Payment of school supplies and equipment.
	Electricity Expenses	Staff/ Teachers, Learners	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	350,000	350,000		Payment of Electricity
	Water Expenses	Staff/ Teachers, Learners	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	125,000	125,000		Payment of Water Services
	Internet Expenses	Staff/ Teachers, Learners	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	67,200	67,200		Payment of Internet
	Security Services Expenses	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	355,000	355,000		Payment of Security Services
	Repair and Maintenance - Building and Structures	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	62,354.10	62,354.10		For repair and maintenance of buildings and other structures
	Repair and Maintenance - Electrical Facilities	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	17,035.00	17,035.00		Purchase of electrical facilities.
	Printing and Publication	Staff/ Teachers, Learners	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	203,155	203,155		For reproduction and printing of school related forms such as SF-10, Form 137, Form 138 and activity sheets; printing of identification Cards, and printing of tarpaulins during DepEd related activities.
	Labor and Wages	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	9,000	9,000		Payment of Labor and Wages
	Improvement of School Sound System	Property Costudian, ICT coordinator, SH	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	28,980	28,980		For purchase of portable rechargeable bluetooth speaker and walkie talkie.
	General Health Check-up of School Personnel Expenses	Staff/ Teachers, SH	Competitive Bidding	Mar-Apr 2020	Mar-Apr 2020	Mar-Apr 2020	Mar-Apr 2020	GoP	31,000	31,000		For payment of school personnel health check-up.
	Maintenance and cleanliness of school premises	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	6,786.25	6,786.25		For purchase of cleaning paraphernalia.
	Promotion and closing program expenses	Staff/ Teachers, Learners	Competitive Bidding	Mar-Apr 2020	Mar-Apr 2020	Mar-Apr 2020	Mar-Apr 2020	GoP	71,900	71,900		For purchase of medals, certificates, program papers and etc.
	Financial Support for co-curricular and extra curricular activities.	Staff/ Teachers, Learners	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	30,600	30,600		For payment of training materials, equipment, snacks and meals.

Prepared By: 
IGNACIO S. DOLO
 Property Custodian

Funds Available:


ELSA O. BAGLAO
 Administrative Officer III

Approved By: 
JOHNSON B. LEGASPI
 School Principal I