

**(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2020**  
**AMMENDMENTS (FINAL)**  
**GENERAL FUND**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies available at PS-DBM	Various Offices	Agency to Agency					GF	7,719,000.00	7,719,000.00		
	Procurement of Other Supplies	Various Offices	Negotiated Procurement/ SVP/Shopping					GF	8,503,000.00	8,503,000.00		
									<b>16,222,000.00</b>			
	<b>CAPITAL OUTLAY</b>											
	1. Construction of Student Center	Lamut Campus	Public Bidding					GF	18,000,000.00		18,000,000.00	
	2. Construction of Students' Dormitory	Aguinaldo Campus	Public Bidding					GF	6,000,000.00		6,000,000.00	
	3. Procurement of Engineering Laboratory Equipment	Lagawe Campus	Public Bidding					GF	5,000,000.00		5,000,000.00	
	4. Completion of Engineering Building	Lagawe Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	
	5. Completion of the College of Business Management Building	Lagawe Campus	Public Bidding					GF	14,000,000.00		14,000,000.00	
	6. Enhancement of Criminology Laboratory Facility	Lamut Campus	Public Bidding					GF	5,000,000.00		5,000,000.00	
	7. Construction of BS Hotel and Restaurant Laboratory and Innovation/Commercialization Building	Potia Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	
	<b>Total Capital Outlay - Locally Funded</b>								<b>68,000,000.00</b>			
	<b>TOTAL=</b>								<b>84,222,000.00</b>			

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects.

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