



Department of Finance
Insurance Commission
2020
Consolidated Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	N/A	N/A	N/A	N/A	SF 151	6,782,050.00	6,782,050.00	-	MYOA issued by DBM dated November 12, 2018 for the 3-year Contract for the recurring Janitorial Services for IC-Manila Head Office-Cebu-Davao District Offices in the amount of Php20,407,805.00. Breakdown as follows: First Year - Php6,165,500.00; Second Year - Php6,782,050.00; Third Year - Php7,460,255.00
2	Security Manpower Services		Competitive Bidding	N/A	N/A	N/A	N/A	SF 151	8,855,000.00	8,855,000.00	-	MYOA issued by DBM dated November 12, 2018 for the 3-year Contract for the recurring Security Services for IC-Manila Head Office-Cebu-Davao District Offices in the amount of Php26,645,500.00. Breakdown as follows: First Year - Php8,050,000.00; Second Year - Php8,855,000.00; Third Year - Php9,740,500.00
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	May 2020	SF 151	500,000.00	500,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	SF 151	1,197,900.00	1,197,900.00	-	MYOA issued by DBM dated November 12, 2018 for the 3-year lease Contract of the IC-Cebu District Office in the amount of Php3,876,590.00. Breakdown as follow: First Year - 1,361,000.00; Second Year - Php1,197,900.00; Third Year - Php1,317,690.00
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	SF 151	647,000.00	647,000.00	-	MYOA issued by DBM dated November 12, 2018 for the 3-year lease Contract of the IC-Davao District Office in the amount of Php2,114,000.00. Breakdown as follow: First Year - 787,000.00; Second Year - Php647,000.00; Third Year - Php680,000.00
C. Various Property, Plant and Equipment												
1	Office Equipment											
	1.1 IC DAVAO DISTRICT OFFICE											
	i. Refrigerator		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	25,000.00	-	25,000.00	
	ii. Customized Cabinets		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	60,000.00	60,000.00	-	Provision for cusotmized cabinets to replace defective cabinets and additional for filing



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	iii. ACU Window Type Inverter		NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	June 2020	SF 151	20,000.00	-	20,000.00	Provision for two (2) to be installed at Lobby and office of the Division Manager Davao District Office
	vi. LED TV 40"		NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	June 2020	SF 151	70,000.00	-	70,000.00	Supply, Delivery and Installation of two (2) LED TVs to be installed at the Davao Computer Laboratory
	v. Binding Machine		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	15,000.00	15,000.00	-	For Davao District Office use
	vi. Industrial Stand Fan - Heavy Duty		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	15,000.00	15,000.00	-	
	vii. Power Generator Set, 75KVA		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	750,000.00	-	750,000.00	Supply, Delivery and Installation of 750KVA Genset to supplement power source during brownouts and to prevent interruption of ACE
1.2 IC CEBU DISTRICT OFFICE												
	i. Door Entrance (glass tinting)		NP-52 - Shopping	March 2020	N/A	March 2020	March 2020	SF 151	5,000.00	5,000.00	-	Provision to control the heat and glare from the sun, secure your glass for safety and or maintain privacy
	ii. Binding Machine		NP-52 - Shopping	March 2020	N/A	March 2020	March 2020	SF 151	15,000.00	15,000.00	-	For Cebu District Office use
	iii. Power Generator Set, 75KVA		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	750,000.00	-	750,000.00	Supply, Delivery and Installation of 750KVA Genset to supplement power source during brownouts and to prevent interruption of ACE
	iv. Renovation of ACE Laboratory and Stock Room		NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	150,000.00	150,000.00	-	Provision for the renovation of IC Cebu District Office
1.3 IC MANILA OFFICE												
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	June 2020	SF 151	150,000.00	150,000.00	-	Provision for replacement of old and defective office furnitures and fixtures
	ii. Supply and Installation of Outdoor Stainless Steel IC Logo and Name with LED lights	Admin	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	May 2020	SF 151	400,000.00	-	400,000.00	Provision for the replacement of Outdoor IC Logo and name in front of the IC Building
	iii. Heavy Duty Shredder	Records / FEG	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	120,000.00	-	120,000.00	
	iv. Express Scribe Software	CAD/REPD	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	April 2020	SF 151	25,000.00	-	25,000.00	Used for transcribing recorded proceedings
	v. Handheld Barcode Scanner	Licensing	NP-52 - Shopping	March 2020	N/A	March 2020	March 2020	SF 151	2,500.00	2,500.00	-	
	vi. Wireless Handheld phone	Licensing	NP-52 - Shopping	March 2020	N/A	March 2020	March 2020	SF 151	2,500.00	2,500.00	-	Used as extension of the direct line of the Licensing Division
	vii. Optical Reader Mark Machine, Hardware and Software	Licensing	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	350,000.00	-	350,000.00	Provision for digital scanning of Paper and Pen Special Agent's examination
	viii. Laction Station											



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	a. Construction	IC-GADFS	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	March 2020	SF 151	30,000.00	-	30,000.00	Provision for the construction Lactation Station inside IC premises
	b. Fixtures, Furnitures and Appliances	IC-GADFS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	70,000.00	-	70,000.00	Provision of equipment for the Lactation Station inside IC premises
	c. Consumables	IC-GADFS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	10,000.00	10,000.00	-	Provision of consumables inside the Lactation Station
D. Supplies and Materials												
1	Mineral Drinking Water	Admin	NP-52 - Shopping	January 2020	N/A	January 2020	January 2020	SF 151	105,600.00	105,600.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
2	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Year Round	Year Round	Year Round	Year Round	SF 151	4,500,000.00	4,500,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2018
3	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Year Round	Year Round	Year Round	Year Round	SF 151	5,145,000.00	5,145,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2018
4	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
E. Other Maintenance and Operating Expenses												
1	Consultancy Services for Actuary for PhilHealth Audit	FEG/TSG	NP-53.7-Highly Technical Consultants	N/A	N/A	January 2020	January 2020	SF 151	1,000,000.00	1,000,000.00	-	Engagement of the Services of Highly Technical Consultant for Philippine Health Insurance Corporation(PhilHealth) Audit
2	Consultancy Services for Investment Advisor for SSS Audit	FEG/TSG	NP-53.7-Highly Technical Consultants	N/A	N/A	July 2019	August 2019	SF 151	2,500,000.00	2,500,000.00	-	Engagement of the Services of Highly Technical Consultant for SSS Audit
3	Consultancy Services for Actuary for SSS Audit	FEG/TSG	NP-53.7-Highly Technical Consultants	N/A	N/A	July 2019	August 2019	SF 151	1,500,000.00	1,500,000.00	-	Engagement of the Services of Highly Technical Consultant for SSS Audit
4	Strengthening Week of the Insurance Commission	MSSG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	SF 151	4,200,000.00	4,200,000.00	-	Provision for the 71st Anniversary of IC
5	Strategic Planning Workshop	Planning and Management Division	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	SF 151	2,000,000.00	2,000,000.00	-	Lease of Venue to include accommodations, logistics, foods and incidental expenses
6	Functional Group Planning and Budgeting Activity (FGPBA)	Functional Groups	GPPB Res No. 08-2009/NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	May 2020	SF 151	4,000,000.00	4,000,000.00	-	Lease of venue to include accommodations, food, transportation service, team building facilities and facilitators, team building paraphernalias, prizes, and other miscellaneous and incidental expenses
7	IC Employees' Welfare Development	ICEWA	GPPB Res No. 08-2009/NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	April 2020	SF 151	2,000,000.00	2,000,000.00	-	Lease of venue, food, transportation service, team building facilities and facilitators, team building paraphernalias, prizes, and other miscellaneous and incidental expenses



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8	Year-End Assessment	Admin	NP-53.9 - Small Value Procurement	October 2020	N/A	November 2020	November 2020	SF 151	4,800,000.00	4,800,000.00	-	Program, Logistics, Food
9	IC GADFS Planning Workshop	IC-GADFS	NP-53.9 - Small Value Procurement	October 2020	N/A	November 2020	November 2020	SF 151	4,800,000.00	4,800,000.00	-	Program, Logistics, Food
10	Purchase of Accountable Forms	Admin	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	SF 151	1,790,000.00	1,790,000.00	-	Provision for printing of IC Official Receipt, checks, etc.
11	Memorabilia/Souvenir for the 2019 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP - Small Value Procurement / Agency-to-Agency Agreement	January 2020	N/A	January 2020	January 2020	SF 151	570,000.00	570,000.00	-	
12	Memorabilia/Souvenir for the 2020 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP - Small Value Procurement / Agency-to-Agency Agreement	December 2020	N/A	December 2020	December 2020	SF 151	405,000.00	405,000.00	-	
13	Conduct of 2020 IC Solidarity Day	HRD	GPPB Res No. 08-2009/NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	April 2020	SF 151	4,200,000.00	4,200,000.00	-	Provision for 280 pax including the lease of venue, accommodations, food, transportation service, team building facilities and facilitators, team building paraphernalias, prizes, and other miscellaneous and incidental expenses
14	Membership Dues and Contributions (AITRI US \$5,000.00 (Php56.00) IAIS 26,500.00 CHF (Php56.00))	HRD	GPPB Res No. 08-2009/NP-53.9 - Small Value Procurement	Jan-March 2020	N/A	Jan-March 2020	Jan-March 2020	SF 151	1,800,000.00	1,800,000.00	-	
15	Conduct of the 2020 AITRI Program Hosting	HRD	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	SF 151	1,000,000.00	1,000,000.00	-	
16	Printing of 2020 Institutional Calendar	Planning and Management Division	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	SF 151	125,000.00	125,000.00	-	
F. Health and Wellness Program including administration												
1	Administration of the Comprehensive Annual Physical Examination for IC Officials and Employees	HRD	Competitive Bidding	July 2019	August 2019	August 2019	September 2019	SF 151	6,000,000.00	6,000,000.00	-	
2	Supply, Delivery and Administration of Influenza Vaccines	HRD	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	SF 151	195,720.00	195,720.00	-	
G. Repairs and Maintenance/Utility Services												
1	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	1,059,000.00	1,059,000.00	-	Provision for all IC vehicles
2	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
3	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	428,750.00	428,750.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
4	Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	650,000.00	650,000.00	-	Repairs and Maintenance of IC Vehicles
5	Preventive Maintenance of Fire Alarm System of IC	Admin	NP - Small Value Procurement	March 2020	N/A	March 2020	April 2020	SF 151	71,250.00	71,250.00	-	Provision for the maintance of installed fire alarm system of IC
6	Termite Pest Control	Admin	NP - Small Value Procurement	March 2020	N/A	March 2020	April 2020	SF 151	110,000.00	110,000.00	-	Provision for the termite pest control of IC.



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7	Preventive Maintenance of Automatic Sliding Door	Admin	NP-52 - Shopping	March 2020	N/A	March 2020	April 2020	SF 151	50,000.00	50,000.00		Provision for the electrical system of IC Canteen.
8	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	March 2020	N/A	March 2020	April 2020	SF 151	373,313.00	373,313.00		Provision for Preventive Maintenance of seventy one (71) units ACU of IC
9	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP-52 - Shopping	March 2020	N/A	March 2020	April 2020	SF 151	50,000.00	50,000.00		Provision to maintain the Water tank and Cistern
10	Preventive Maintenance of Drinking Fountain and Reverse Osmosis	Admin	NP-52 - Shopping	March 2020	N/A	March 2020	April 2020	SF 151	100,000.00	100,000.00		Provision for the repair and maintenance of Water fountain
H. Utilities												
1	Water Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	734,250.00	734,250.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	7,700,000.00	7,700,000.00	-	IC Head and District Offices power supply
I. Advertising / Subscription												
1	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	90,000.00	90,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
2	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	SF 151	400,000.00	400,000.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
3	Publication/Posting of Notices in Newspaper	Records	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	1,500,000.00	1,500,000.00	-	Publication requirements of various IC offices
4	Books, e-Books	OCOM / DepCom	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September 2020	September 2020	SF 151	150,000.00	150,000.00	-	
5	Subscription to Bloomberg	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January 2020	January 2020	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Subscription



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6	Renewal of Subscription of On-Line Library of Laws (Lex Libris)	LSG	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	N/A	N/A	January 2020	January 2020	SF 151	450,000.00	450,000.00	-	Provision for renewal of existing online library of laws
J. Communications												
1 Telecommunications Services												
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	1,500,000.00	1,500,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	3,510,000.00	3,510,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2 Internet Services												
	i. Main Office	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	2,200,000.00	2,200,000.00	-	Provision for Primary and Secondary Internet Connection of IC
	ii. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	2,300,000.00	2,300,000.00	-	Subscription services for managed IP-PBX System
3 Domestic Leased Line (DLL)												
	i. Cebu	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Year Round	Year Round	Year Round	Year Round	SF 151	712,320.00	712,320.00	-	
4 Courier Services, Postage and Deliveries												
		Records	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	SF 151	750,000.00	750,000.00	-	



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K. Taxes, Insurance Premiums and Other Fees												
1	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	June 2020	June 2020	SF 151	90,000.00	90,000.00	-	Registration and insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
2	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	June 2020	June 2020	SF 151	525,000.00	525,000.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
3	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	April 2020	April 2020	SF 151	445,885.00	445,885.00	-	
4	Fidelity Bond Premiums	HRD	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	SF 151	450,000.00	450,000.00	-	
L. Information Technology Outlay												
1	Procurement of Various Information and Technology (IT) Equipment for the Insurance Commission (2019)	ITD	Competitive Bidding	May 2020	May 2020	June 2020	July 2020	SF 151	10,500,000.00	-	10,500,000.00	
2	Supply, Delivery and Installation of 9Ah Battery Unit UPS Battery (2019)	ITD	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	November 2019	SF 151	550,000.00	-	550,000.00	Provision for the replacement of UPS Battery installed at the IC Server Room
3	Procurement of Various Information and Communication Technology (ICT) Equipment for the Insurance Commission	ITD	Competitive Bidding	May 2020	May 2020	June 2020	July 2020	SF 151	10,500,000.00	-	10,500,000.00	
4	LED TV 55 inches	ITD	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	March 2020	SF 151	170,000.00	-	170,000.00	Provision for replacement one (1) installed at the second floor lobby and additional two (2) to be use for meetings and presentations
5	Procurement of Biometric System and Security Door Lock System	ITD	NP-53.9 - Small Value Procurement	May 2020	May 2020	June 2020	July 2020	SF 151	350,000.00	-	350,000.00	
6	ICT Modernization Program	ITD	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	SF 151	350,000.00	-	350,000.00	
a.	Supply, Delivery, Installation and Upgrade of IC Data Center	ITD	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	SF 151	500,000,000.00	-	500,000,000.00	Provision to upgrade IC Data Center thru Congressional Initiative from the House of Representative
b.	Supply, Delivery, Installation, Configuration and Upgrade of IC Data Center Back-up and Cybersecurity Management System Project	ITD	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	SF 151	500,000,000.00	-	500,000,000.00	Provision to upgrade the IC Back-up System and establishment of Cybersecurity Program Thru Congressional Initiative from the House of Representative



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IV. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription of Office 365	ITO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2020	May 2020	SF 151	3,237,000.00	3,237,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.
2	Renewal of Subscription of ADOBE Suites	Information Systems Division	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	March 2020	SF 151	350,000.00	350,000.00	-	To comply with the Memorandum Circular No. 115 (s.1995) to legalize IC computer software and to get continuous version and security upgrades and provision for additional user licenses. Additional license for IT/IS personnel.
3	Lease of Network Laser Printer	ITD	Competitive Bidding	January 2020	February 2020	February 2020	March 2020	SF 151	2,650,000.00	2,650,000.00	-	Provision for Laser printer with consumables for IC offices
4	Procurement of Maintenance Agreement Support for Cisco Equipment and Hitachi Storage	ITD	Competitive Bidding	January 2020	February 2020	February 2020	March 2020	SF 151	1,800,000.00	1,800,000.00	-	Provision for Comprehensive maintenance agreement for Blade Server, Switches and Routers and Storage for 3 years
5	Procurement of Comprehensive Maintenance Service Agreement for the existing Back-up Software	ITD	NP-53.9 - Small Value Procurement	January 2020	February 2020	February 2020	March 2020	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance agreement for the existing Back-up Software
6	Procurement of Comprehensive Maintenance Service Agreement for the existing Load Balancer	ITD	Competitive Bidding	January 2020	February 2020	February 2020	March 2020	SF 151	2,000,000.00	2,000,000.00	-	Provision for Comprehensive maintenance agreement for existing Load Balancer
7	Procurement of Comprehensive Maintenance Service Agreement Support for the existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	SF 151	850,000.00	850,000.00	-	Provision for Comprehensive Maintenance Support for existing Firewall



Department of Finance
Insurance Commission
2020

Consolidated Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
8	Renewal of Monitoring Network Tool	ITD	Direct Contracting	N/A	N/A	January 2020	January 2020	SF 151	830,000.00	830,000.00	-	Provision for Comprehensive maintenance agreement for existing newtowrk monitoring tool
9	Renewal of Anti-Virus Software	ITD	Competitive Bidding	January 2020	February 2020	February 2020	March 2020	SF 151	2,850,000.00	2,850,000.00	-	Provision for renewal and upgrade of anti-virus software
10	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	Information Systems Division	Competitive Bidding	January 2020	February 2020	February 2020	March 2020	SF 151	4,200,000.00	4,200,000.00	-	Provision for Comprehensive Maintenance Support for the ELS, Oracle Database, OBI and Weblogic Server
11	Development of the Insurance Commission Financial Examination and Database System (IC-FEDS) Modules	FEG	NP-53.5 Agency-to-Agency	N/A	N/A	February 2019	March 2019	SF 151	17,050,000.00	17,050,000.00	-	To develop an efficient working, highly-secured web and mobile IC-FEDS. Development of IC-FEDS based on the completed design and the PoC of IC-FEDS.
12	Renewal of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	N/A	N/A	February 2020	March 2020	SF 151	2,791,000.00	2,791,000.00	-	This includes ORACLE Software Update Licenses and Support
13	Renewal of Data Governance Solution	ITD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	February 2020	SF 151	760,000.00	760,000.00	-	Provision for Comprehensive maintenance agreement of Varonis for one (1) year
14	ICT Modernization Program	ITD	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	SF 151	350,000.00	-	350,000.00	
	Development of Insurance Commission Operations Management, Harmonization System	ITD	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	SF 151	500,000,000.00	500,000,000.00	-	Provision in developing National Insurance System thru Congressional Initiative from the House of Representative
GRAND TOTAL									1,667,012,458.00	641,632,458.00	1,025,380,000.00	

PREPARED BY:

RECOMMENDING APPROVAL:

CHANITA MAE V. SIMON
Head, BAC Secretariat

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Member

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Member

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Member

ATTY. JUAN PAOLO P. ROXAS
BAC Vice Chairperson

EDWIN CORNELIUS A. LAUZ
BAC Chairperson

APPROVED
 DISAPPROVED

DENNIS B. FUNA
Insurance Commissioner
Date: 08 JAN 2020