

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2020 (1st Update)

as of February 27, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Postage and Deliveries	AD, CDD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	273,600.00	273,600.00		A-to-A with Philippine Postal Corporation
P02	Microsoft Office 2016, 50 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	500,000.00	500,000.00		A-to-A with Procurement Service-PhilGEPS
P03	Customized Certificate Holder	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,500.00	7,500.00		
P04	Tarpaulin, 13 pcs (5 Lots)	CDD, OED	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,500.00	11,500.00		
P05	Headphones, 4 units	SD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
P06	Lease of Parking Spaces for GPPB-TSO Service Vehicles	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	400,000.00	400,000.00		
CDD Project A: Procurement Forum													
P07	Lease of Venue with Meals and Rental of LED Wall	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	3,400,000.00	3,400,000.00		Live-out, approximately 1,400 participants plus 20 GPPB-TSO Secretariat for 2 days, AM snacks, buffet lunch, PM snacks, including triple sharing accommodation (for GPPB-TSO Secretariat for 1 Night/2 days)
P08	Tarpaulin (with Stand)	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		
CDD Project D: Procurement Summit													
P09	Lease of Venue with Meals, Including Accommodation for Secretariat	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,400,000.00	1,400,000.00		
P10	Two-Day Photo and Video Services (Projection and Documentation with SDE)	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P11	Two-Day Rental of LED Wall	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P12	Customized Lanyard	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,500.00	17,500.00		
P13	Airfare:												
P13.1	Airfare for Local Travel	CDD, PMD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	February	GoP	112,000.00	112,000.00		
P13.2	Airfare for Local & Foreign Travel	AD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	February	GoP	500,000.00	500,000.00		
P14	Laptops, 40 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00	1,600,000.00	A-to-A with Procurement Service-PhilGEPS
P14.1	Mid-Range Laptops, 10 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	460,000.00	460,000.00	460,000.00	A-to-A with Procurement Service-PhilGEPS
P15	Second Edition of the Conditions of Contract for Construction, Red Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00	25,000.00	25,000.00	
P16	Second Edition of the Conditions of Contract for Plant and Design-Build, Yellow Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00	25,000.00	25,000.00	
P17	Second Edition of the Conditions of Contract for EPC/Turnkey Projects, Silver Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00	25,000.00	25,000.00	
P18	Government Procurement Books (World Trade Organization)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	14,500.00	14,500.00		
P19	Customized Nolepad	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,875.00	30,875.00		
P20	Anti-Virus, 44 units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	132,000.00	132,000.00		
P21	Printing and Softbinding of Materials (8 Lots)	CDD, OED	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	301,725.00	301,725.00		
P22	Training Bags, 1,252 pcs	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	125,200.00	125,200.00		
P23	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Government Sector, 3 Batches [CDD Project C.i]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	765,000.00	765,000.00		
P24	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Private Sector, 2 Batches [CDD Project C.ii]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00	280,000.00		
P25	Lease of Venue with Meals for the Training for Civil Society Organizations, 2 Batches [CDD Project F]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	100,000.00	100,000.00		
P26	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Strategic Planning Activity [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00	280,000.00		
P27	Lex Libris Series Update (2013-2019 Laws and Jurisprudence)	LRD	NO	Direct Contracting	N/A	N/A	February	February	GoP	105,000.00	105,000.00		from previous ABR of P1660,000.00
P28	Costumes and Uniforms for Cultural and Athletic Activities	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	105,000.00	105,000.00		
P29	Lease of Venue with Meals for the Training on Planning Concept in the Government Setting, 2 Batches [OED Project D]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	94,000.00	94,000.00		
P30	Lease of Venue with Meals, Including Accommodation for Secretariat for the Training on RA 9184 and its Revised IRR for MLGUs, 4 Batches (4 Lots) [CDD Project B]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,320,000.00	1,320,000.00		
P31	Tokens/Souvenirs for Foreign Visitors	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00		
P32	Bookbinding Services for GPPB/IATWG Minutes/Resolutions/Circulars/Opinions	SD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,500.00	3,500.00		
P33	Lease of Venue, Including Accommodation and Meals for the Recruitment Training for Prospective Trainers [CDD Project G]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	875,000.00	875,000.00		
P34	Lease of Venue, Including Accommodation and Meals for the Mid-Year GPPB Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		
P35	Consultancy Services for the Review of Possible Amendment of RA 9184 and its 2016 Revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	1,000,000.00	1,000,000.00		
P37	Web Hosting Service	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00	300,000.00		2019 GAA
P38	Lease of Venue with Meals for the GPPB-TSO Mid-Term Performance Assessment/Review Activity [OED Project C]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	56,000.00	56,000.00		
P39	Lease of Venue, Including Accommodation and Meals for the Training on the Use of the Revised/Updated APCPI System, 3 Batches (3 Lots) [PMD Project A]	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	675,000.00	675,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P41	Lease of Venue, Including Accommodation and Meals for the Skills Training and Values Formation Seminar Workshop for Prospective Trainers (CDD Project H)	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	525,000.00	525,000.00		
P42	Supply and Delivery of Jackets	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	300,000.00	300,000.00		
PMD Project C: Awards Ceremony of Outstanding Bids and Awards Committees													
P43	Plaques, Sash and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	139,000.00	139,000.00		
P44	Lease of Venue with Meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	300,000.00	300,000.00		
P45	Services for Event Coverage	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	36,500.00	36,500.00		
P46	Rental of LED Wall	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	35,000.00	35,000.00		
CDD Project E: Continuing Education Program for GPPB-TSO Recognized Trainers													
P47	Lease of Venue, Including Accommodation and Meals, 3 Batches	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	180,000.00	180,000.00		
P48	Tokens/Souvenirs	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	212,000.00	212,000.00		
P49	Leased Line Subscription (Internet Service)	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	350,000.00		350,000.00	
P50	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Year-end Assessment	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	280,000.00	280,000.00		
P51	Tokens for the Year-End GPPB Meeting	SD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	150,000.00	150,000.00		
P52	Lease of Venue with Meals for the Year-End GPPB Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	90,000.00	90,000.00		
P53	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
P54	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Excl	N/A	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		
P55	Repair and Maintenance of Motor Vehicles	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
P56	Consumables and Spare Parts for Kyocera Printer	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00		50,000.00	
P56.1	Consumables and Spare Parts for CIM Sunlight ID Printer	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00		50,000.00	
P57	Printer Toner (Kyocera)	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
P58	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	501,933.00	501,933.00		
Additional items (not in Indicative APP):													
P59	Fuel, Oil and Lubricants Expenses	AD	NO	NP-53.14 - Direct Retail Purchase on POI, Pindu	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
P60	Utilities:												
P60.1	Water	AD	NO		N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
P60.2	Electricity	AD	NO		N/A	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00		
P60.3	Telephone (Landline)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
P60.4	Telephone (Mobile)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00		
P61	General Services:												
P61.1	Aircon Maintenance	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
P61.2	Pest Control	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
P61.3	Other General Services	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	310,000.00	310,000.00		
P62	Rentals:												
P62.1	Lease of Land (University of the Philippines)	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	30,400,000.00	30,400,000.00		
P62.2	Rent - Buildings and Structures	AD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	1,605,499.20	1,605,499.20		
P62.3	Rental of Copier/Printer	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
P63	Supply and Delivery of GPPB-TSO ID Lace	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00		20,000.00	
P64	Two (2) Years Subscription of Newspaper	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,000.00		30,000.00	
P66	Lease of Venue with Meals for Seminar-Workshop on Updating Procurement Modules (CDD Project J)	CDD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	80,000.00	80,000.00		charged to MOA with DBM
P67	Lease of Venue (Live-In) including Accommodation for Secretariat and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials (CDD Project K)	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00		charged to MOA with DBM
P68	Plaques	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		charged to MOA with DBM
P69	Lease of Venue (Live-Out) for Post Training Assessment	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	30,000.00	30,000.00		charged to MOA with DBM
P70	Printer	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,246.50	12,246.50		charged to MOA with DBM
P71	Colored Printer	LRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00		
<b>TOTAL</b>										<b>56,795,078.79</b>	<b>54,160,078.79</b>	<b>2,635,000.00</b>	

Prepared by:

KATRINA L. PAALA  
BAC Secretariat Head

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Recommended for Approval by:

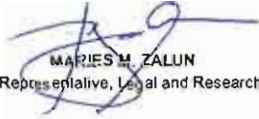
  
MELISSA A. SANTIAGO-YAN  
BAC Chairperson

  
MARIA DIONESIA A. RIVERA - GUILLERMO  
BAC Vice Chairperson

  
PHILIPPE D. CORTES  
Member

  
MARIA LORA ALVAREZ - HORTILLAS  
Technical Member

  
KRISTA KYLA S. TIONGCO  
End-User Representative, Capacity Development Division

  
MARIES M. ZALUN  
End-User Representative, Legal and Research Division

Approved by:

  
BOYENA CANDICE M. RUIZ  
Head of the Procuring Entity

Date: Feb 28, 2020