

Annual Procurement Plan for CY 2020 - EVRMC Tacloban City

Code (UACS)	Procurement Program / Project	MODE OF PROCUREMENT	Schedule of each Procurement Activity				Source of Funds			ESTIMATED BUDGET (Php)			Remarks (brief description of Program/ Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	2020 NEP	2020 HI	2020 RF	MOOE	CO	TOTAL	
5029901000	ADVERTISING EXPENSES	SVP	N / A	01/10/2020	01/14/2020	01/20/2020	13,000.00			13,000.00		13,000.00	
5020504000	CABLE, SATELLITE, TELEGRAPH, RADIO EXPENSE	SVP	N / A	01/10/2020	01/14/2020	01/20/2020	22,000.00			22,000.00		22,000.00	
5020307000	DRUGS AND MEDICINES EXPENSES	PUBLIC BIDDING	11/04/2019	11/25/2019	12/16/2019	12/27/2019	34,265,000.00		130,000,000.00	164,265,000.00		164,265,000.00	
5021502000	FIDELITY BOND PREMIUMS						98,000.00			98,000.00		98,000.00	
5020305000	FOOD SUPPLIES EXPENSES	PUBLIC BIDDING	11/11/2019	12/03/2019	12/17/2019	12/27/2019	5,578,000.00	32,000,000.00		37,578,000.00		37,578,000.00	
5020503000	INTERNET SUBSCRIPTION EXPENSES	SVP	01/06/2020	01/10/2020	01/17/2020	01/24/2020	60,000.00			60,000.00		60,000.00	
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	PUBLIC BIDDING	11/08/2019	12/02/2019	12/20/2019	01/10/2020	29,296,000.00	266,500,000.00		295,796,000.00		295,796,000.00	
5060405011	MEDICAL EQUIPMENT (INCLUDING LEASE) 25% OF PROJ.HI	PUBLIC BIDDING	11/12/2019	12/04/2019	12/20/2019	01/10/2020		171,250,000.00			171,250,000.00	171,250,000.00	
5020301000	OFFICE SUPPLIES EXPENSES	AGENCY TO AGENCY	N / A	N / A	12/02/2019	12/09/2019	5,000,000.00			5,000,000.00		5,000,000.00	
5021299000	OTHER GENERAL EXPENSES	SVP					100,000.00			100,000.00		100,000.00	
	OTHER SUPPLIES & MATERIALS EXPENSE	PUBLIC BIDDING	11/18/2019	12/10/2019	12/23/2019	01/08/2020	5,000,000.00			5,000,000.00		5,000,000.00	
5021499000	PRINTING AND PUBLICATION EXPENSES	SVP	01/06/2020	01/10/2020	01/17/2020	01/24/2020	90,000.00			90,000.00		90,000.00	
5020501000	POSTAGE AND COURIER EXPENSES	SVP	01/06/2020	01/10/2020	01/17/2020	01/24/2020	10,000.00			10,000.00		10,000.00	
5021304003	RM-HOSPITAL AND HEALTH CENTERS	SVP	01/13/2020	01/17/2020	01/24/2020	01/29/2020	171,000.00			171,000.00		171,000.00	
5021305011	RM - MEDICAL/LAB EQUIPMENT	SVP	01/13/2020	01/17/2020	01/24/2020	01/29/2020	404,000.00			404,000.00		404,000.00	
5021306001	RM - MOTOR VEHICLE	SVP	01/13/2020	01/17/2020	01/24/2020	01/29/2020	108,000.00			108,000.00		108,000.00	
5021202000	JANITORIAL SERVICES	PUBLIC BIDDING	08/05/2020	08/27/2020	09/10/2020	09/15/2020	1,000,000.00	33,000,000.00		34,000,000.00		34,000,000.00	
5021203000	SECURITY SERVICES	PUBLIC BIDDING	08/05/2020	08/27/2020	09/10/2020	09/15/2020	1,000,000.00	23,500,000.00		24,500,000.00		24,500,000.00	
5020201000	TRAINING EXPENSES (Office Supplies, Meals, etc.)	PUBLIC BIDDING	01/10/2020	02/04/2020	02/19/2020	02/26/2020	5,000,000.00			5,000,000.00		5,000,000.00	

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							2020 NEP	2020 HI	2020 RF				
	UTILITIES												
5020402000	ELECTRICITY EXPENSE	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	10,404,000.00	26,000,000.00		36,404,000.00		36,404,000.00	
5020309000	FUEL, OIL, GASOLINE EXPENSE	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	103,000.00			103,000.00		103,000.00	
5020401000	WATER	DIRECT CONTRACTING	N/A	N/A	20/02/2019	27/02/2019	1,036,000.00	6,000,000.00		7,036,000.00		7,036,000.00	
	TOTAL						98,758,000.00	558,250,000.00	130,000,000.00	615,758,000.00	171,250,000.00	787,008,000.00	

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