

Environmental Management Bureau, CALABARZON Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer	CPD	AMP (Small Value)	February	February	February	February	GAA		25,000.00		5 units All in One Printer
	Extension Wire	CPD	AMP (Small Value)	February	February	February	February	GAA		2,000.00		4 pieces Heavy Duty Multy Extension Wire
	Cellular Phone	CPD	AMP (Small Value)	June	June	June	June	GAA		74,995.00		5 units Updated Andoid Phone
	UPS	CPD	AMP (Small Value)	February	February	February	February	GAA		10,000.00		5 pcs 500kva
	AVR	CPD	AMP (Small Value)	March	March	March	March	GAA		5,000.00		5 pcs 220 V
	Office Chairs	CPD	AMP (Small Value)	January	January	January	January	GAA		10,000.00		5 pcs Upholster and steel legs
	Mobile Cabinet (Gray)	CPD	Shopping	April	April	April	April	GAA		15,000.00		Steel Cabinet
	USB 3 0 (128GB)	CPD	Shopping	March	March	March	March	GAA		6,000.00		5 pcs High Speed USB
	DSLR Camera with video capture capacity	CPD	AMP (Small Value)	January	January	January	January	GAA			50,000.00	1 unit
	DSLR Camera Lens	CPD	AMP (Small Value)	January	January	January	January	GAA			15,000.00	1 pcs
	Tablet PC with Geo Tag	CPD	AMP (Small Value)	May	May	May	May	GAA		59,996.00		4 units
	Camera	CPD	AMP (Small Value)	May	May	May	May	GAA		89,400.00		6 units Water proof
	Rechargeable Battery for Camera	CPD	AMP (Small Value)	March	March	March	March	GAA		12,000.00		6 pairs
	Rechargeable Flashlight	CPD	AMP (Small Value)	September	September	September	September	GAA		2,000.00		3 units
	Emergency Light	CPD	AMP (Small Value)	June	June	June	June	GAA		2,000.00		3 pieces
	1) Seminar on Clean Air Act and its Implementing Rules and Regulation	CPD	Neg Proc. Lease of venue	October	October	October	October	GAA		150,000.00		80 to 100 participants
	Venue											
	Accommodation											
	Food											
	Equipment											
	Materials											
	Capacity Development Training Program	CPD	AMP (Small Value)	October	October	October	October	GAA		250,000.00		Catering services for 100 to 120 participants (3 days)
	USB 3.0 Flash Drive 128GB	AQMS	AMP (Small Value)	March	March	March	March	GAA		9,000.00		10 pieces High Speed Flash Drive
	Scientific Calculator	AQMS	AMP (Small Value)	March	March	March	March	GAA		14,000.00		3 pieces
	Hand Held Weather Meter	AQMS	AMP (Small Value)	February	February	February	February	GAA		14,000.00		1 unit
	Full Face piece Respirator Mask	AQMS	AMP (Small Value)	February	February	February	February	GAA		11,000.00		3 pieces
	Filter cartridge for Respirator Mask	AQMS	AMP (Small Value)	February	February	February	February	GAA		9,000.00		3 pieces
	Laser Distance Measure Range Finder	AQMS	AMP (Small Value)	February	February	February	February	GAA		14,000.00		1 unit
	Two-way Radio	AQMS	AMP (Small Value)	February	February	February	February	GAA		5,000.00		1 pair
	Safety Shoes	AQMS	AMP (Small Value)	February	February	February	February	GAA		45,000.00		9 pieces field shoes
	Hard Hat	AQMS	AMP (Small Value)	February	February	February	February	GAA		9,000.00		9 pieces field shoes
	Safety Jacket	AQMS	AMP (Small Value)	February	February	February	February	GAA		14,000.00		9 pieces field shoes
	Industrial Type Extension Wheel 25M Cord	AQMS	AMP (Small Value)	February	February	February	February	GAA		10,000.00		2 pieces
	Capacity Development Training Program	AQMS	AMP (Small Value)	October	October	October	October	GAA		250,000.00		Catering services for 100 to 120 participants (3 days)

Extension Wire	WQMS	AMP (Small Value)	February	February	February	February	GAA	4,000.00	4 pieces Heavy Duty Multy socket
Hard Hat	WQMS	AMP (Small Value)	February	February	February	February	GAA	35,000.00	35 pieces
Safety Jacket	WQMS	AMP (Small Value)	February	February	February	February	GAA	105,000.00	35 pieces
Safety Shoes	WQMS	AMP (Small Value)	February	February	February	February	GAA	245,000.00	35 pieces
Respirator Gas Mask	WQMS	AMP (Small Value)	February	February	February	February	GAA	70,000.00	35 pieces
Safety Goggles	WQMS	AMP (Small Value)	February	February	February	February	GAA	35,000.00	35 pieces
Industrial Safety Hand Gloves	WQMS	AMP (Small Value)	February	February	February	February	GAA	35,000.00	35 pieces
Sample Storage Box	WQMS	AMP (Small Value)	February	February	February	February	GAA	7,000.00	2 boxes
Grab Sampler	WQMS	AMP (Small Value)	February	February	February	February	GAA	40,000.00	5 unit
Utility Backpack	WQMS	AMP (Small Value)	February	February	February	February	GAA	140,000.00	35 pieces
Inspection Poloshirt	WQMS	AMP (Small Value)	February	February	February	February	GAA	30,000.00	150 pieces
OTG Flash Drive, 64GB	WQMS	AMP (Small Value)	February	February	February	February	GAA	35,000.00	35 pieces High Speed Flash Drive
Printer	WQMS	AMP (Small Value)	February	February	February	February	GAA	60,000.00	6 all in one printer
Scanner	WQMS	AMP (Small Value)	February	February	February	February	GAA	60,000.00	6 high speed document scanner
Meeting/Seminar/Training/ Workshop/Public Consultation	WQMS	Neg Proc. Lease of venue	Feb-Dec October	Feb-Dec October	Feb-Dec October	Feb-Dec October	GAA	2,307,730.00	
Capacity Development Training Program	WQMS						GAA	250,000.00	Catering services for 100 to 120 participants (3 days)
Netbook	EEIS	AMP (Small Value)	January	January	January	January	GAA	29,800.00	2 units
Emergency Meetings	EEIS	AMP (Small Value)	June/November	June/November	June/November	June/November	GAA	40,000.00	40 pax
IEC materials printing	EEIS	Shopping	Feb/ May /August	Feb/ May /August	Feb/ May /August	Feb/ May /August	GAA	44,700.00	300 pcs.
Creative Cloud All Apps (Adobe) Adobe Lightroom and Photoshop Program	EEIS	AMP (Small Value)	January	January	January	January	GAA	29,800.00	2 units
External Hard drive	EEIS	AMP (Small Value)	January	January	January	January	GAA	21,000.00	3 units
USB	EEIS	Shopping	March/June /Nov	March/June /Nov	March/June /Nov	March/June /Nov	GAA	45,000.00	50 pcs.
Eco-bags	EEIS	Shopping	Apr/Jun/Sept/Nov	Apr/Jun/Sept/Nov	Apr/Jun/Sept/Nov	Apr/Jun/Sept/Nov	GAA	40,000.00	100 pcs.
Supplies	EEIS	Shopping	April/Jul/Oct	April/Jul/Oct	April/Jul/Oct	April/Jul/Oct	GAA	40,000.00	
Capacity Development Training Program	EEIS	AMP (Small Value)	October	October	October	October	GAA	250,000.00	Catering services for 100 to 120 participants (3 days)
Printer	ESWM	AMP (Small Value)	January	January	January	January	GAA	10,000.00	4 all in One Printer
Office Chair	ESWM	Shopping	January	January	January	January	GAA	5,000.00	7 pieces steel legs
Coaching for Ten year Solid Waste Management Plan	ESWM	Neg Proc. Lease of venue	Feb/April	Feb/April	Feb/April	Feb/April	GAA	500,000.00	2
Capacity Building for SWEET- EnMOs/PENROs/CENROs/	ESWM	Neg Proc. Lease of venue	May	May	May	May	GAA	300,000.00	1
Capability Enhancement for LGUs	ESWM	Neg Proc. Lease of venue	August	August	August	August	GAA	200,000.00	1
REC Members enhancement	ESWM	Neg Proc. Lease of venue	March	March	March	March	GAA	100,000.00	1
ESWM Summit	ESWM	Neg Proc. Lease of venue	June	June	June	June	GAA	800,000.00	1
Cellphone	ESWM	AMP (Small Value)	June	June	June	June	GAA	14,000.00	7 updated android Phone
Capacity Development Training Program	ESWM	AMP (Small Value)	October	October	October	October	GAA	250,000.00	Catering services for 100 to 120 participants (3 days)
Uninterruptible Power Supply	MIS	AMP (Small Value)	March	March	March	March	GAA	190,000.00	38 units
Secure Sockets Layer (SSL)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	100,000.00	1 year subscription
Endpoint Protection Advance (1 Year Subscription)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	500,000.00	1
Server Resource Monitoring	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	600,000.00	1

Offsite Server Backup Replication	MIS	Public Bidding	January to Dec	January to Dec	January to Dec	January to Dec	GAA		1,956,000.00	1
Internet Connection (Fiber)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	204,000.00		2
Internet Connection (GATE Direct)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA		300,000.00	1
Internet Connection (Cavite, Laguna, Batangas, Rizal and Quezon)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	288,000.00		6
Hiring of Network and Hardware Maintenance Specialist	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	360,000.00		1
Hiring of IT Support Specialist	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	360,000.00		1
Hiring of Personnel for Records Digitization	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	384,000.00		2
Hiring of IT Specialist (Programmer)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	720,000.00		2
Hiring of IT Consultant	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	480,000.00		1
System/Software Subscription	MIS	Public Bidding	January to Dec	January to Dec	January to Dec	January to Dec	GAA		1,800,000.00	2
Network Upgrading (Structured Cabling) for PEMO (Cavite, Laguna, Batangas, Rizal, Quezon & Laboratory)	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA		800,000.00	6
Capacity Building/Trainings/Meetings	MIS	AMP (Small Value)	January to Dec	January to Dec	January to Dec	January to Dec	GAA	450,000.00		
High End Scanners (OCR)	MIS	AMP (Small Value)	July	July	July	July	GAA		400,000.00	8
UPS for Server (Rackmount)	MIS	AMP (Small Value)	May	May	May	May	GAA	100,000.00		1
Laser Inkjet Colored Printer	MIS	AMP (Small Value)	April	April	April	April	GAA	100,000.00		4
Windows Server Software	MIS	AMP (Small Value)	April	April	April	April	GAA		75,000.00	1
DSLR Camera	MIS	AMP (Small Value)	July	July	July	July	GAA		73,000.00	1 Unit
Capacity Development Training Program	MIS	AMP (Small Value)	October	October	October	October	GAA	250,000.00		Catering services for 100 to 120 participants (3 days)
Monthly Meetings / Assessment	Planning	AMP (Small Value)	Feb to Nov	Feb to Nov	Feb to Nov	Feb to Nov	GAA	90,000.00		9
Annual Validation	Planning	Neg Lease of Venue	To be announced	by EMB-Co				100,000.00		1
Target Setting and Annual Performance Assessment	Planning	Neg Lease of Venue	January	January	January	January	GAA	100,000.00		1
Regional Management Conference	Planning	Neg Lease of Venue	June	June	June	June	GAA	200,000.00		2
Printer	HWMS	AMP (Small Value)	January	January	January	January	GAA	30,000.00		3 units all in one printer
Office Chair	HWMS	AMP (Small Value)	January	January	January	January	GAA	15,000.00		3 steel legs
Cellphone	HWMS	AMP (Small Value)	January	January	January	January	GAA	44,970.00		3 updated anroid Phone
Scanner	HWMS	AMP (Small Value)	February	February	February	February	GAA	28,000.00		2 High Speed Scanner
Steel Cabinet	HWMS	AMP (Small Value)	March	March	March	March	GAA	15,000.00		3 steel mobile cabinet
Office Table	HWMS	AMP (Small Value)	July	July	July	July	GAA	16,000.00		2
Safety shoes	HWMS	AMP (Small Value)	May	May	May	May	GAA	15,000.00		3 field shoes
Self-Inking Stamp	HWMS	AMP (Small Value)	April	April	April	April	GAA	9,000.00		3 pieces
Camera	HWMS	AMP (Small Value)	February	February	February	February	GAA	20,000.00		2 units
Capacity Development Training Program	HWMS	AMP (Small Value)	October	October	October	October	GAA	250,000.00		Catering services for 100 to 120 participants (3 days)
Training Expenses For RA 9184										
Procurement	GSS	Neg Lease of Venue	March	March	March	March	GAA	150,000.00		one day Training for 100 participants
Cable Subscription	GSS	AMP (Small Value)	January-Dec	January-Dec	January-Dec	January-Dec	GAA	24,000.00		One Year Subscription
COD reactor, 24 mm 16 vials	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	100,000.00		1
COD colorimeter	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	100,000.00		1
Portable arm hood	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	300,000.00		1
Biosafety cabinet Type 2	Laboratory	Public Bidding	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	1,400,000.00		1
Refrigerator for culture organisms	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	400,000.00		1

Desiccating cabinet	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		60,000.00	2
Transferpette 10 mL	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		50,000.00	2
Dispensette 50 mL	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		40,000.00	1
UV lamp	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		20,000.00	1
Bacti-cinerator	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		60,000.00	1
<i>Pseudomonas aeruginosa</i> (pure control culture for coliform)	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		100,000.00	1
<i>Escherichia coli</i> (pure control culture for coliform)	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		100,000.00	1
<i>Enterobacter aerogenes</i> (pure control culture for coliform)	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		100,000.00	1
Sulfanilic Acid	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	2,500.00		1
Sulfuric Acid	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	15,000.00		10
Glacial Acetic Acid	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	5,000.00		2
Sodium Nitrite	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	1,500.00		1
Isopropanol	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	3,000.00		2
Silver Sulfate	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	10,000.00		4
Mercuric Sulfate	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	24,000.00		4
Acetone	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	1,500.00		1
Potassium bi-iodate	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	3,000.00		2
Nitric Acid	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	8,000.00		4
Sodium dodecylbenzene sulfonate	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	4,500.00		2
Methanol	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	5,000.00		2
1,5-Diphenylcarbazide	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	10,000.00		2
Lauryl Tryptose Broth	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	75,000.00		50
Brilliant Green Bile Broth	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	30,000.00		20
EC Medium Broth	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	30,000.00		20
Sodium Hydroxide Pellets	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	20,000.00		Cs of 6 x 500 g
Potassium Hydroxide	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	16,000.00		4
Ascorbic Acid	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	3,000.00		1
Phenol	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	6,000.00		1
Silica gel, washed	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	2,000.00		2
RO filter for distilling apparatus	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		80,000.00	2 packs, 2/pack
Test tube racks, powder coated aluminum, 10x6 tubes	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA			
Nitrile Gloves	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	25,000.00		100 boxes
Kimwipes Disposable Wipers	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	120,000.00		40 boxes
Silicone half-mask Respirator	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	20,000.00		4 pcs
Face mask P95	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	6,000.00		2 boxes of 10
Laboratory face/eye shields	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	30,000.00		4 pieces
Chemical spill kit	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		40,000.00	2 units
Auto-zeroing burette	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA		50,000.00	2
Wide-mouth glass jar for sampling 1L	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	30,000.00		20
Beaker 1 L	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	3,000.00		2
Volumetric flask 100 mL	Laboratory	AMP (Small Value)	Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	20,000.00		20

Calibration of Equipment and Glasswares	Laboratory	AMP (Small Value)	as per unit	as per unit	as per unit	as per unit	GAA	175,000.00		
Preventive Maintenance of Equipment	Laboratory	AMP (Small Value)	as per unit	as per unit	as per unit	as per unit	GAA	200,000.00		
Calibration of Fume Hoods and Canopy Hoods	Laboratory	AMP (Small Value)	as per unit	as per unit	as per unit	as per unit	GAA	50,000.00		
Hiring of Licensed Microbiologist/ Medical Technologist	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	240,000.00	1	
Hiring of Additional Laboratory Analyst	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	240,000.00	1	
Transport, Treatment and Disposal of Hazardous Waste	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	150,000.00	1	
Secondary Containment of Chemicals	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	8,000.00	40	
Processing of PDEA Permit	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	2,500.00	1	
Processing of PNP Permit	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	5,000.00	1	
Attendance to Seminars	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	60,000.00	4	
Conduct of Fire Drill	Laboratory		Jan/Feb	Jan/Feb	Jan/Feb	Jan/Feb	GAA	5,000.00	1	
								0.00	15,148,821.00	8,269,000.00

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