

(EAST AVENUE MEDICAL CENTER) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223003030200000	Drugs and Medicines	Pharmacy	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	25,000,000.00	25,000,000.00		Procurement of Drugs and Medicines for Hospital Use
5020308000	Medical Supplies - Disposable Gauze Pads and Rolls	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	2,045,785.50	2,045,785.50		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - General Medical Supplies	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	1,014,875.00	1,014,875.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Cotton	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	828,382.00	828,382.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Various Central Sterilization Products	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	400,000.00	400,000.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Surgical Gloves (Lot Bidding)	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	3,330,000.00	3,330,000.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Surgical Drains and Reservoir	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	487,778.00	487,778.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Various Mask, Catheter and Cannula	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	1,942,697.50	1,942,697.50		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Various Tubings	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	210,000.00	210,000.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Infusion Sets and Conventional IV Catheters	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	4,877,881.40	4,877,881.40		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Supplies - Electrosurgical Supplies	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	1,083,800.00	1,083,800.00		Procurement of Various Medical Supplies for Hospital Use
5020308000	Medical Gas - Medical Oxygen, Compressed Air, Carbon Dioxide and Nitrous Oxide	Wards	YES	Competitive Bidding	11/14/2019	12/5/2019	1/10/2020	1/31/2020	GoP	1,999,200.00	1,999,200.00		Procurement of Various Medical Supplies for Hospital Use
5020305000	Nutrition and Dietetic Service - Foodstuff	Dietary	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	7,571,388.00	7,571,388.00		Procurement of Nutrition and Dietetic Service Supplies for Hospital Use
5020305000	Nutrition and Dietetic Service - Baked Products	Dietary	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	586,000.00	586,000.00		Procurement of Nutrition and Dietetic Service Supplies for Hospital Use
5020305000	Nutrition and Dietetic Service - Cooking Gas	Dietary	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	3,240,000.00	3,240,000.00		Procurement of Nutrition and Dietetic Service Supplies for Hospital Use
5020308000	N.R.L. Supplies - Proficiency Test	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	300,000.00	300,000.00		Procurement of NRL Supplies for Hospital Use

5020308000	N.R.L. Supplies - Certified Reference Materials (CRM) (Must be provided with Certificate of Analysis)	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	1,635,000.00	1,535,000.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Standards (Must be provided with Certificate of Analysis)	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	3,242,338.00	3,242,338.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Reagents	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	4,715,880.00	4,715,880.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Gas	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	773,400.00	773,400.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Laboratory Supplies	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	9,137,200.00	9,137,200.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Common Laboratory Supplies	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	248,150.00	248,150.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Accessories for AAS Varian and ICP-MS AGILENT	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	2,104,900.00	2,104,900.00		Procurement of NRL Supplies for Hospital Use
2104900	N.R.L. Supplies - Accessories for ION CHROM METROHM	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	639,293.50	639,293.50		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Accessories for Ultra Performance Liquid Chromatography UPLC	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	635,100.00	635,100.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Accessories for Agilent GC-MS	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	1,150,500.00	1,150,500.00		Procurement of NRL Supplies for Hospital Use
5020308000	N.R.L. Supplies - Accessories for Automated Analyzer	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	3,806,500.00	3,806,500.00		Procurement of NRL Supplies for Hospital Use
5021306001	Calibration & Preventive Maintenance	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	1,631,100.00	1,631,100.00		Procurement of NRL Supplies for Hospital Use
5020601000	N.R.L. Courier Service	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	1,000,000.00	1,000,000.00		Procurement of NRL Supplies for Hospital Use
5020305000	N.R.L. Food Catering Service	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	975,000.00	975,000.00		Procurement of NRL Supplies for Hospital Use
5020305000	N.R.L. Office Supplies	NRL	YES	Competitive Bidding	11/12/2019	12/3/2019	1/10/2020	1/31/2020	GoP	5,315,604.00	5,315,604.00		Procurement of NRL Supplies for Hospital Use
5020399000	Linen Supplies	Linen	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	3,922,550.00	3,922,550.00		Procurement of Linen Supplies for Hospital Use
5020399000	Motorpool Supplies - General Auto Supplies	Motorpool	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	348,273.19	348,273.19		Procurement of Motorpool Supplies for Hospital Use
5020309000	Motorpool Supplies - Fuel	Motorpool	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	479,000.00	479,000.00		Additional fund shall come from Income with an amount of \$20,785.85

5020399000	Engineering Supplies - Electrical Supplies	Engineering	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	3,100,000.00	3,100,000.00	Procurement of Engineering Supplies for Hospital Use
5021202000	Janitorial Services	Hospital	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	25,000,000.00	25,000,000.00	Additional fund shall come from income with an amount of 25,352,507.42
5021202000	Pest Control Services	Hospital	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	324,000.00	324,000.00	Procurement of Pest Control Services for Hospital Use
5021202000	Disposal and Treatment of Hazardous Waste	Hospital	YES	Competitive Bidding	11/9/2019	12/2/2019	1/10/2020	1/31/2020	GoP	1,087,000.00	1,087,000.00	Additional fund shall come from income with an amount of 4,313,000.00

Prepared by:

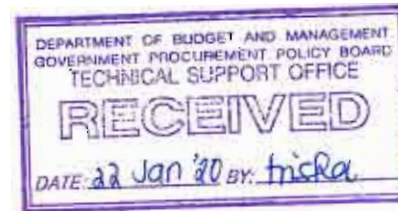
PETER B. LUEGO, MGM
Head, Procurement Section / BAC Secretariat

Recommending Approval:

MARIETTA M. CRUZ, CPA
Financial & Management Officer II

Approved by:

ALFONSO G. NUNEZ III, MD, FPCS, MMHoA
OIC, Medical Center Chief II



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5060405011	Various Medical Equipment I	Hospital	NO	Competitive Bidding	1/30/2020	2/18/2020	3/6/2020	3/31/2020	GoP	5,371,830.12		5,371,830.12	Procurement of Various Medical Equipment I for Hospital Use
5060405011	Various Medical Equipment II	Hospital	NO	Competitive Bidding	1/31/2020	2/19/2020	3/8/2020	3/31/2020	GoP	75,000,000.00		75,000,000.00	Procurement of Various Medical Equipment II for Hospital Use

Prepared by:

PETER B. LUEGO, MGM
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Recommending/Approval:

MARIETTA M. CRUZ, CPA
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JOSE C. CALIXTRO, MPA
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