

ANNUAL PROCUREMENT PLAN (APP)

For the Calendar Year 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020 INSET FUNDS:												
AC-20-6354-HRTD-001	Division Training-Workshop on Literacy Instruction in MTB-MLE	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	22,220.00	22,220.00		Capacity-Building for MTB-MLE Teachers
AC-20-6354-HRTD-002	Division Orientation on the K to 12 Transition Curriculum for Learners with Disabilities	CID	Shopping	1/21/2020	N/A	2/14/2020	2/15/2020	GoP	22,220.00	22,220.00		Capacity-Building on K to 12 Transition Curriculum on SPED
AC-20-6354-HRTD-003	Division Capacity Development and ECD Workshop for Selected Kindergarten Teachers	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,220.00	22,220.00		Capacity-Building for Kindergarten Teachers
AC-20-6354-HRTD-004	Division Training-Workshop on the Critical Content in Araling Panlipunan	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,222.00	22,222.00		Capacity-Building for Araling Panlipunan Teachers
AC-20-6354-HRTD-005	Training-writeshop on the Pagsulat ng Kwentong Pambata	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,241.00	22,241.00		Capacity-Building for Filipino Teachers
AC-20-6354-HRTD-006	Three-Day Division Training of Senior High School Mathematics Teachers on using Technology in Teaching General Mathematics, Statistics and Probability	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,210.00	22,210.00		Capacity-Building for Mathematics Teachers
AC-20-6354-HRTD-007	Three-Day Division Training for Science Teachers on Differentiated Instruction	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,235.00	22,235.00		Capacity-Building for Science Teachers
AC-20-6354-HRTD-008	Three-Day Validation Seminar-Workshop on the Contextualized LR for the Least Learned Competencies in English Grades 1 to 12 and ORPT Manual for Grades 7 to 12 under Project CHAMP	CID	Shopping	01/07/2020	N/A	1/23/2020	1/24/2020	GoP	22,222.22	22,222.22		Capacity-Building for English Teachers
AC-20-6354-HRTD-009	Three-Day Division Seminar-Workshop on the Development of Multigrade DLPs and Worksheets in Filipino, AP, MAPEH, EsP, & MT (Q1 & 2)	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,220.00	22,220.00		Capacity-Building for Multigrade Teachers
AC-20-6354-HRTD-010	Division Training-Workshop on the Development of Contextualized Learning Resources in ALIVE	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,222.00	22,222.00		Capacity-Building for MEP-ALIVE

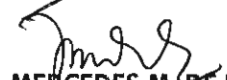
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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AC-20-6354-HRTD-011	Community of Practice (CoP) for Senior High School Teachers	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	22,200.00	22,200.00		Capacity-Building for Senior High School Teachers
AC-20-6354-HRTD-012	Three-Day Retooling Seminar-Workshop on the Implementation of the Results-Based Performance Management System Vis-à-vis Performance Review and Evaluation for CY 2019 of CID Personnel	CID	Shopping	01/07/2020	N/A	1/23/2020	1/24/2020	GoP	22,000.00	22,000.00		Capacity-Building for CID Personnel
AC-20-6354-HRTD-013	K to 12 Learning Resources Quality Assurance Retooling Seminar	CID	Shopping	02/03/2020	N/A	2/19/2020	2/21/2020	GoP	22,222.22	22,222.22		Capacity-Building on Learning Resource Development
AC-20-6354-HRTD-014	Three-Day Division Seminar-Workshop on Digital Citizenship and Responsibility for EPP, Junior High ICT (TLE-TVL), and ESP Teachers	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	67,000.00	67,000.00		Capacity-Building for EPP, TLE-TVL, and ESP Teachers
AC-20-6354-HRTD-015	Three-Day Division Training-workshop on the formulation of Contextualized Weekly Learning Logs in Learning Strand 3 (LS 3) - Mathematical and Problem Solving Skills for the Division ALS Field Implementers	CID	Shopping	02/03/2020	N/A	2/19/2020	2/21/2020	GoP	22,222.00	22,222.00		Capacity-Building for ALS Field Implementers
AC-20-6354-HRTD-016	Three-Day Division Dance-Workshop on Philippine-Folk Dances	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	22,238.56	22,238.56		Capacity-Building for MAPEH Teachers
AC-20-6354-HRTD-017	Capability Building for all School Heads and Master Teachers on Instructional Supervision	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	21,928.00	21,928.00		Capacity-Building for Bislig 1 School Heads and Master Teachers
AC-20-6354-HRTD-018	3-Day Capacity-Building of School Heads and Master Teachers on Instructional Leadership, Roles and Functions	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	21,920.00	21,920.00		Capacity-Building for Bislig 2 School Heads and Master Teachers
AC-20-6354-HRTD-019	3-Day Capacity-Building of School Heads and Master Teachers on Instructional Leadership, Roles and Functions	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	21,847.00	21,847.00		Capacity-Building for Bislig 3 School Heads and Master Teachers
AC-20-6354-HRTD-020	Three-Day Training-Workshop on Constructing Formative Assessments with Higher Order Thinking Skills	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	21,841.00	21,841.00		Capacity-Building for Bislig 6 School Heads and Teachers
AC-20-6354-HRTD-021	Three-Day Capacity-Building of School Heads and Master Teachers on Instructional Leadership, Roles and Functions	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	21,855.00	21,855.00		Capacity-Building for Bislig 7 School Heads and Master Teachers

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AC-20-6354-HRTD-022	Three-Day Capacity-Building of School Heads and Master Teachers on Instructional Leadership, Roles and Functions	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	21,847.00	21,847.00		Capacity-Building for Bislig 8 School Heads and Master Teachers
AC-20-6354-HRTD-023	3-Day Capacity-Building of School Heads and Master Teachers on Instructional Leadership, Roles and Functions	CID	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	21,847.00	21,847.00		Capacity-Building for Bislig 5 School Heads and Master Teachers
AC-20-6354-HRTD-024	Capacity-Building on Instructional Leadership and Curricular Excellence for School Heads and Select Teachers of Bislig 4 District	CID	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	21,800.00	21,800.00		Capacity-Building for Bislig 4 School Heads and Select Teachers
AC-20-6356-HRTD-001	Conducted Division Level Refresher Course on Coaching and Officiating Officials	SGOD	Shopping	02/03/2020	N/A	2/19/2020	2/21/2020	GoP	84,000.00	84,000.00		Capacitated and Refreshed Coaches & Officiating Officials in
AC-20-6356-HRTD-002	Conducted Division Training on Universal Prevention Curricula on Substance Abuse	SGOD	Shopping	04/02/2020	N/A	4/16/2020	4/17/2020	GoP	60,000.00	60,000.00		Trained NDEP Coordinators on Universal Prevention Curricula on Substance Abuse
AC-20-6356-HRTD-003	Conducted Division Wide Training for SSG & SPG Teacher-Advisers for Youth Disaster Preparedness	SGOD	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	60,000.00	60,000.00		Trained Teacher-Advisers on Disaster Preparedness
AC-20-6356-HRTD-004	Conducted Two-Day Seminar-Workshop on Drop-Out Reduction Program	SGOD	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	40,000.00	40,000.00		Crafted DORP Plan
AC-20-6356-HRTD-005	Conducted One-Day School-Based Management Strategic Planning Workshop with PTA Presidents and Student Government Council	SGOD	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	40,000.00	40,000.00		Signed MOA/MOU with PTA and Student Government Council
AC-20-6356-HRTD-006	Conducted Training on Protocol at a Workplace	SGOD	Shopping	11/15/2020	N/A	12/10/2020	12/11/2020	GoP	40,000.00	40,000.00		Crafted Journal and Learning Action Plan
AC-20-6355-HRTD-001	Training of Non-Teaching Personnel on Implementing rules & regulation on RA 11210	OSDS	Shopping	05/04/2020	N/A	5/19/2020	5/20/2020	GoP	70,000.00	70,000.00		Capacitated 1st Level Non Teaching Personnel and selected 2nd level NTP
	TOTAL INSET FUNDS								969,000.00	969,000.00		
	GENERAL MANAGEMENT AND SUPERVISION											
AC-20-6355-GASS-003	Monthly Management Committee Meeting	OSDS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	277,200.00	277,200.00		Mancom Meeting
AC-20-6355-GASS-005	16th Year Anniversary & Wellness Program	SGOD	Shopping	06/03/2019	N/A	6/28/2019	6/29/2019	GoP	65,000.00	65,000.00		Employee Wellness & Welfare
AC-20-6355-GASS-006	2020 World Teachers Day Culmination Program	SGOD	Shopping	09/02/2019	N/A	9/26/2019	9/27/2019	GoP	65,000.00	65,000.00		2020 WTD Culmination

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AC-20-6355-GASS-008	2019 Educator's Congress	SGOD	Shopping	11/11/2019	N/A	12/05/2019	12/05/2019	GoP	67,800.00	67,800.00		2020 Educator's Congress
AC-20-6355-GASS-007	Family Day Celebration	OSDS	Shopping	09/02/2019	N/A	9/26/2019	9/27/2019	GoP	154,040.00	154,040.00		Family Day Celebration
AC-20-6355-GASS-001	Conduct of DBEDP Gathering, Processes & Final Formulation	OSDS	Shopping	09/02/2019	N/A	9/26/2019	9/27/2019	GoP	48,260.00	48,260.00		Strategic Planning Process
AC-20-6355-GASS-002	Periodic Implementation Review	OSDS	Shopping	09/02/2019	N/A	9/26/2019	9/27/2019	GoP	54,700.00	54,700.00		Strategic Planning Process
	OPERATIONAL EXPENSES:											
100000-10000-1000	Supply & Delivery of Office Supplies	OSDS	Negotiated Procurement/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	432,000.00	432,000.00		Provision of Office Supplies
100000-10000-1000	Supply & Delivery of ICT Office Supplies	OSDS	Negotiated Procurement/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,000.00	67,000.00		Provision of ICT Office Supplies
100000-10000-1000	Supply & Delivery of Accountable Forms Expenses	OSDS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Provision of Accountable Forms Expenses
100000-10000-1000	Supply & Delivery of Drugs & Medicine	H&N Section	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Provision of Drugs & Medicine
100000-10000-1000	Supply & Delivery of Medical, Dental & Laboratory Supplies	H&N Section	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		Provision of Medical, Dental & Laboratory Supplies
100000-10000-1000	Provision of Fuel, Oil & Lubricants	OSDS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	168,000.00	168,000.00		Provision of Fuel, Oil & Lubricants
100000-10000-1000	Supply & Delivery of Other Supplies & Materials	OSDS	Negotiated Procurement/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	487,000.00	487,000.00		Provision of Other Supplies & Materials
100000-10000-1000	Semi-expendable Office Equipment	OSDS	Small Value Procurement NP-53.9 -	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Semi-expendable Office Equipment
100000-10000-1000	Semi-expendable ICT Equipment	OSDS	Small Value Procurement NP-53.9 -	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Semi-expendable ICT Equipment
100000-10000-1000	Semi-expendable Sports Equipment	OSDS	Small Value Procurement NP-53.9 -	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Semi-expendable Sports Equipment
100000-10000-1000	Semi-expendable Furniture & Fixtures	OSDS	Small Value Procurement NP-53.9 -	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Semi-expendable Furniture & Fixtures
100000-10000-1000	Provision of Electricity Expenses	OSDS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	305,000.00	305,000.00		Monthly Utilities & Communication Incurred
100000-10000-1000	Provision of Water Expenses	OSDS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	71,000.00	71,000.00		Monthly Utilities & Communication Incurred

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100000-10000-1000		Provision of Postage & Courier Expenses	OSDS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Monthly Utilities & Communication Incurred
100000-10000-1000		Provision of Mobile & Communication Supplies & Internet Expenses	OSDS	NP-53:9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	226,000.00	226,000.00		Monthly Utilities & Communication Incurred
100000-10000-1001		Repair and Maintenance - Other Land Improvement	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provision of Repair and Maintenance - Other Land Improvement
100000-10000-1002		Repair and Maintenance - Buildings	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,000.00	51,000.00		Provision of Repair and Maintenance - Buildings
100000-10000-1003		Repair and Maintenance - Other Structures	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provision of Repair and Maintenance - Other Structures
100000-10000-1004		Repair and Maintenance - Office Equipment	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Provision of Repair and Maintenance - Office Equipment
100000-10000-1005		Repair and Maintenance - Furnitures and Fixtures	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Provision of Repair and Maintenance - Furnitures and Fixtures
100000-10000-1006		Repair and Maintenance - ICT Equipment and Software	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Provision of Repair and Maintenance - ICT Equipment and Software
100000-10000-1007		Repair and Maintenance - Printing Equipment	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		Provision of Repair and Maintenance - Printing Equipment
100000-10000-1008		Repair - Motor Vehicle	OSDS	NP-53:9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	189,000.00	189,000.00		Provision of Repair - Motor Vehicle
		TOTAL GENERAL MANAGEMENT AND SUPERVISION								2,942,000.00	2,942,000.00		


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