



Department of Education
Region VII, Central Visayas
DIVISION OF CITY SCHOOLS - TAGBILARAN
City of Tagbilaran



ANNUAL PROCUREMENT PLAN (APP) 2020

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No.

CODE (PAP)	Procurement Program/Project	PMQ/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
100000100001	Feeding Program	Learners	Small Value Procurement	June	July	August	September	2020 GAA	2,000,000.00	2,000,000.00		
100000100001	Deworming	Learners	Small Value Procurement	June	April	May	June	2020 GAA	100,000.00	100,000.00		
100000100001	Dental/Oral Hygiene	Learners	Small Value Procurement	June	April	May	June	2020 GAA	300,000.00	300,000.00		
100000100001	Medical/Nutritional Services	All schools	Small Value Procurement	June	July	August	September	2020 GAA	100,000.00	100,000.00		
100000100001	PRAISE	Tchng/Non Tchng	Small Value Procurement	March	April	May	June	2020 GAA	400,000.00	400,000.00		
100000100001	LIS-EBEIS Re-Orientation/Updating	SH	Small Value Procurement	March	April	May	June	2020 GAA	50,000.00	50,000.00		
100000100001	Capability Building	Sch. Heads	Small Value Procurement	May	June	July	August	2020 GAA	96,000.00	96,000.00		
100000100001	Target Setting	Non Teaching	Small Value Procurement	June	July	August	September	2020 GAA	48,000.00	48,000.00		
100000100001	DMEA	DO Personnel	Small Value Procurement	quarterly	quarterly	quarterly	quarterly	2020 GAA	100,000.00	100,000.00		
100000100001	DRRM	DRRM Coor	Small Value Procurement	July	August	September	October	2020 GAA	35,000.00	35,000.00		
100000100001	Teacher Induction Program	Newly Hired Tch	Small Value Procurement	July	August	September	October	2020 GAA	150,000.00	150,000.00		
100000100001	APP/PPMP	BAC Members	Small Value Procurement	November	December	January	February	2020 GAA	48,000.00	48,000.00		
100000100001	Basic Educ. Planning	SH	Small Value Procurement	November	December	January	February	2020 GAA	52,000.00	52,000.00		
100000100001	Year End Assessment	Div. Personnel	Small Value Procurement	December	January	February	March	2020 GAA	220,000.00	220,000.00		
100000100001	Training on Admin Officer	Div. Personnel	Small Value Procurement					2020 GAA	100,000.00	100,000.00		
100000100001	Gender and Development (GAD)	Div. Office	Small Value Procurement	Yearly	Yearly	Yearly	Yearly		188,600.00	188,600.00		
1100000100001/3102010000001/3104003000	Medical/Dental Program	Div. Office/ Schools	Small Value Procurement	quarterly	quarterly	quarterly	quarterly	2020 GAA	300,000.00	300,000.00		
100000100001	Research Congress	SH/MTs	Small Value Procurement	March	April	May	June	2020 GAA	60,000.00	60,000.00		
100000100001	SBM/SIP	SH/MTs	Small Value Procurement	March	April	May	June	2020 GAA	60,000.00	60,000.00		
100000100001	Mid-Year INSET	SH/MTs	Small Value Procurement	March	April	May	June	2020 GAA	500,000.00	500,000.00		
1100000100001/310200100001	Repair of Classrooms to be used/ converted to Dental/Medical Clinic - TCCES-SPED	TCCES-SPED Tchng and Non-Tchng	Public Bidding					2020 GAA	349,983.81	349,983.81		
	Sub-Total								5,257,583.81	5,257,583.81		

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310200100001/ 3104003000	Metrobank MTAP DepEd Math Challenge - Division Elimination	CID	Small Value Procurement	January	January	January	January	2020 GAA	6,000.00	6,000.00		
310200100001/ 3104003001	Metrobank MTAP DepEd Math Challenge - Division Finals	CID	Small Value Procurement	February	February	February	February	2020 GAA	10,000.00	10,000.00		
310200100001/ 3104003002	Division Math Camp	CID	Small Value Procurement	February	February	February	February	2020 GAA	15,000.00	15,000.00		
310200100001/ 3104003004	MTAP Saturday Math Program (Regular Program)	CID	Small Value Procurement	July- Sept	July- Sept	July- Sept	July- Sept	2020 GAA	2,000.00	2,000.00		
310200100001/ 3104003004	MTAP Saturday Math Program (Advanced Learners)	CID	Small Value Procurement	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	2020 GAA	2,000.00	2,000.00		
310200100001	Orientation on Early Grades Mathematics Assessment (EGMA) Tool	CID	Small Value Procurement	April	April	April	April	2020 GAA	14,000.00	14,000.00		
310200100001/ 3104003004	Training-Workshop on Publisher and Photoshop	CID	Small Value Procurement	April	April	April	April	2020 GAA	199,000.00	199,000.00		
310200100001/ 3104003004	Training-Workshop on Robotics	CID	Small Value Procurement	May	May	May	May	2020 GAA	154,000.00	154,000.00		
310200100001/ 3104003004	Science Investigatory Project Competition	CID	Small Value Procurement	Oct	Oct	Oct	Oct	2020 GAA	60,600.00	60,600.00		
310200100001/ 3104003004	Regional Science and Technology Fair 2020	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	56,000.00	56,000.00		
310200100001/ 3104003004	Acquisition of Upgraded Robotics	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	1,000,000.00	1,000,000.00		
310200100001/ 3104003004	Continuous Improvement Training	CID	Small Value Procurement					2020 GAA	60,000.00	60,000.00		
310200100001/ 3104003004	Journalism Training	CID	Small Value Procurement					2020 GAA	45,000.00	45,000.00		
310200100001/ 3104003004	Finalization of PHIL-IRI Results Pre and Post	CID	Small Value Procurement					2020 GAA	38,400.00	38,400.00		
310200100001	Competencies Revisiting for Grades 1 and 2	CID	Small Value Procurement					2020 GAA	56,600.00	56,600.00		
310200100001/ 3104003004	Conduct Division Tagisan ng Talino	CID	Small Value Procurement	Aug	Aug	Aug	Aug	2020 GAA	5,000.00	5,000.00		

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310200100001/ 3104003005	Evaluate reading through conducting literacy contest	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Regional Festival of Talents (RFOT) Filipino	CID	Small Value Procurement					2020 GAA	67,500.00	67,500.00		
310200100001/ 3104003004	Regional Schools Press Conference (RSPC)	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	60,000.00	60,000.00		
3104003004	Evaluate non-reader through validation of ORVT	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	500.00	500.00		
310200100001/ 3104003004	Wellness Campus Program Division Cascading	CID	Small Value Procurement	June	June	June	June	2020 GAA	12,000.00	12,000.00		
310200100001/ 3104003004	Division INSET in MAPEH	CID	Small Value Procurement	May	May	May	May	2020 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	City Meet	CID	Small Value Procurement	November	November	November	November	2020 GAA	1,000,000.00	1,000,000.00		
310200100001/ 3104003004	Regional Festival of Talents (MAPEH)	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	500,000.00	500,000.00		
310200100001/ 3104003004	CVIRAA	CID	Small Value Procurement					2020 GAA	9,000,000.00	9,000,000.00		
310200100001/ 3104003004	Localization and Contextualization in MAPEH	CID	Small Value Procurement	April	April	April	April	2020 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	Palarong Pambansa	CID	Small Value Procurement					2020 GAA	500,000.00	500,000.00		
310200100001/ 3104003004	SHS TVL Team Building & Learning Journey	CID	Small Value Procurement	Sept	Sept	Sept	Sept	2020 GAA	100,000.00	100,000.00		
310200100001/ 3104003004	Action Research of EPP/TLE/TVL Master Teachers	CID	Small Value Procurement	Sept	Sept	Sept	Sept	2020 GAA	70,000.00	70,000.00		
310200100001/ 3104003004	Division Festival of Talents/Techno Skills Competition	CID	Small Value Procurement	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	2020 GAA	100,000.00	100,000.00		
310200100001/ 3104003004	Food Festival (Ube and Tilapia)	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	100,000.00	100,000.00		
310200100001	ICT-Technology Updates/Workshop for Elementary (Current Events)	CID	Small Value Procurement	April,July	April,July	April,July	April,July	2020 GAA	64,000.00	64,000.00		
3104003004	ICT-Technology Updates/Workshop for Secondary (Current Events)	CID	Small Value Procurement	April,July	April,July	April,July	April,July	2020 GAA	36,000.00	36,000.00		
310200100001	Training Workshop on Least Mastered Skills -Elem	CID	Small Value Procurement	Sept	Sept	Sept	Sept	2020 GAA	64,000.00	64,000.00		
3104003004	Training Workshop on Least Mastered Skills -Sec	CID	Small Value Procurement	Sept	Sept	Sept	Sept	2020 GAA	36,000.00	36,000.00		
310200100001/ 3104003004	National Reading Month Culmination	CID	Small Value Procurement	February	February	February	February	2020 GAA	10,000.00	10,000.00		
310200100001	Pedagogical Skills in Teaching Reading in MTB and Bridging Process for Gr. 2 Teachers	CID	Small Value Procurement	May, Oct.	May, Oct.	May, Oct.	May, Oct.	2020 GAA	100,000.00	100,000.00		
310200100001	Curriculum Contextualization in MTB-Grades 1,2,3	CID	Small Value Procurement	April	April	April	April	2020 GAA	36,000.00	36,000.00		
310200100001	Subtasking of competencies per grade level per quarter	CID	Small Value Procurement	May	May	May	May	2020 GAA	36,000.00	36,000.00		
	School Visits	CID	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	2020 GAA	8,000.00	8,000.00		
310200100001/ 3104003004	Tagisan ng Talino at Talento	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	10,000.00	10,000.00		
310200100001	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (EsP1 & EsP2 Teachers) 40 pax	CID	Small Value Procurement	April	April	April	April	2020 GAA	42,000.00	42,000.00		
310200100001	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (EsP3 & EsP4 Teachers) 40 pax	CID	Small Value Procurement	April	April	April	April	2020 GAA	42,000.00	42,000.00		

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310200100001	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (EsP5 & EsP6 Teachers) 40 pax	CID	Small Value Procurement	May	May	May	May	2020 GAA	42,000.00	42,000.00		
3104003004	Teachers' Reorientation on Modern Trends/ Strategies and Strategies on Guidance and Counselling	CID	Small Value Procurement	June	June	June	June	2020 GAA	42,000.00	42,000.00		
310200100001	Division Kindergarten Day Celebration	CID	Small Value Procurement	Oct	Oct	Oct	Oct	2020 GAA	10,000.00	10,000.00		
310200100001	Regional Kindergarten Day	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	60,000.00	60,000.00		
310200100001	Search for Best Kindergarten Classrooms	CID	Small Value Procurement	July	July	July	July	2020 GAA	10,000.00	10,000.00		
310200100001	Search for Best Kindergarten Teachers	CID	Small Value Procurement	March	March	March	March	2020 GAA	10,000.00	10,000.00		
310200100001	Summer INSET for Kindergarten Teachers on the Contextualization of Content based on Blocks-of-Time	CID	Small Value Procurement	May	May	May	May	2020 GAA	60,000.00	60,000.00		
310200100001	Program Implementation Review of Kindergarten Program for School Heads	CID	Small Value Procurement	June	June	June	June	2020 GAA	50,000.00	50,000.00		
310200100001	National Reading Month	CID	Small Value Procurement					2020 GAA	10,000.00	10,000.00		
310200100001	National Disability Prevention and Rehabilitation (NDPR)	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	20,000.00	20,000.00		
3104003004	Inclusive Education Training for Untrained Grade 7 Teachers, SHs, HTs, and EPS	CID	Small Value Procurement	April	April	April	April	2020 GAA	90,000.00	90,000.00		
310200100001	Inclusive Education Training for Gr. 2 Regular Teachers	CID	Small Value Procurement	April	April	April	April	2020 GAA	200,000.00	200,000.00		
310200100001/ 3104003004	Regional Festival of Talents for LSEns	CID	Small Value Procurement	Dec	Dec	Dec	Dec	2020 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	Orientation of LRMS Asset Management	CID	Small Value Procurement	Feb	Feb	Feb	Feb	2020 GAA	102,500.00	102,500.00		
310200100001/ 3104003004	Development of Storybook	CID	Small Value Procurement	April	April	April	April	2020 GAA	61,500.00	61,500.00		
310200100001/ 3104003004	Re-orientation of LRMS (on Revised Handbook)	CID	Small Value Procurement	May	May	May	May	2020 GAA	52,875.00	52,875.00		
310200100001/ 3104003004	Procurement of LRMS Equipment	CID	Small Value Procurement	Aug	Aug	Aug	Aug	2020 GAA	1,000,000.00	1,000,000.00		
310200100001/ 3104003004	Orientation on Establishment of School Library	CID	Small Value Procurement					2020 GAA	21,000.00	21,000.00		
310200100001/ 3104003004	Contextualization Matrix Utilization Workshop	CID	Small Value Procurement	July	July	July	July	2020 GAA	60,000.00	60,000.00		
310200100001/ 3104003004	Library Activities	CID	Small Value Procurement					2020 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	Division Learning Materials Festival	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	Rover Scouting Encounters to ALS Implementers	CID	Small Value Procurement	Feb	Feb	Feb	Feb	2020 GAA	8,000.00	8,000.00		
310200100001/ 3104003004	Workshop on ALS Mock Test Questionnaire	CID	Small Value Procurement	March	March	March	March	2020 GAA	5,000.00	5,000.00		

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310200100001/ 3104003004	Orientation on the Conduct of ALS Literacy Mapping and Immersion	CID	Small Value Procurement	April	April	April	April	2020 GAA	5,000.00	5,000.00		
310200100001/ 3104003004	Division ALS Enhancement Skills Trainings to ALS Implementers	CID	Small Value Procurement	May	May	May	May	2020 GAA	30,000.00	30,000.00		
310200100001/ 3104003004	Division/Regional Festival of Talents/ALS	CID	Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	2020 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	Division ALS INSET	CID	Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	2020 GAA	15,000.00	15,000.00		
310200100001/ 3104003004	Division ALS Year-End Assessment	CID	Small Value Procurement	Oct	Oct	Oct	Oct	2020 GAA	25,000.00	25,000.00		
310200100001/ 3104003004	Division Musabaqah Festival	CID	Small Value Procurement	Oct	Oct	Oct	Oct	2020 GAA	30,000.00	30,000.00		
310200100001/ 3104003004	Regional Musabaqah Festival	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	CID Quarterly Meetings & Conferences with School Heads	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	80,000.00	80,000.00		
310200100001/ 3104003004	CID Activities	CID	Small Value Procurement	Nov	Nov	Nov	Nov	2020 GAA	102,125.00	102,125.00		
	Sub-Total								16,219,600.00	16,219,600.00		
I COST STRUCTURE: GENERAL ADMINISTRATIVE SUPPORT												
100000100001	Training Expenses	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	158,000.00	158,000.00		
100000100001	Traveling Expenses - Local	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	397,000.00	397,000.00		
100000100001	Office Supplies Expenses	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	1,293,000.00	1,293,000.00		
100000100001	Fuel, Oil & Lubricants Expenses	DO Personnel	Shopping	Monthly	Monthly	Monthly	Monthly	2020 GAA	26,000.00	26,000.00		
100000100001	Water Expenses	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	224,000.00	224,000.00		
100000100001	Electricity Expenses	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	500,000.00	500,000.00		
100000100001	Mobile	DO Personnel	Shopping	Monthly	Monthly	Monthly	Monthly	2020 GAA	46,000.00	46,000.00		
100000100001	Landline	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	63,000.00	63,000.00		
100000100001	Internet Subscription Expenses	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	398,000.00	398,000.00		
100000100001	RM-Motor Vehicles	DO Personnel	Shopping	Monthly	Monthly	Monthly	Monthly	2020 GAA	26,000.00	26,000.00		
100000100001	Rents-Living Quarters	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	120,000.00	120,000.00		
100000100001	Fidelity Bond Premiums	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	95,000.00	95,000.00		
1100000100001	Furnitures and Fixtures	DO Personnel	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	2020 GAA	391,000.00	391,000.00		
	Sub-Total								2,053,000.00	2,053,000.00		
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM - Training Expenses												
310500000000000	Summer INSET	Division	Small Value Procurement	March		April		2020 GAA	535,000.00	535,000.00		
	Sub-Total								535,000.00	535,000.00		
	Over All Total								24,065,183.81	24,065,183.81		

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