

**Department of Trade and Industry - Region 6  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>APP-2020-001 CPD CORE ACTIVITIES</b>	CPD-RO										
	1. PETC Assessment Gasoline @ 65.00/L		NPSVP						1,300.00	1,300.00		
	2. PS Audit Gasoline @ 65.00/L		NPSVP						520.00	520.00		
	3. Attendance to Hearings/ Public Hearings Gasoline @ 65.00/L		NPSVP						1,950.00	1,950.00		
	4. CPD Semestral Meeting Food @ 400/pax, 2 mtgs.		NPSVP						8,000.00	8,000.00		
	5. Monitoring and Enforcement Activities Gasoline @ 65.00/L		NPSVP						6,500.00	6,500.00		
	6. Support to CPD Activities Communication, Cell Cards @ P100.00		NPSVP						1,200.00	1,200.00		
	Meals 100/pax x 2 activities		NPSVP						4,000.00	4,000.00		
	Supplies (Tarpaulin, Office Supplies) @P500/pc		Shopping						2,500.00	2,500.00		
	Publication of Automatic Price Control@P1000/publication		NPSVP						15,000.00	15,000.00		
	Plane Ticket @ 10,000/Roundtrip(RT)		NPSVP						30,000.00	30,000.00		
	<b>APP-2020-002 PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS</b>	CPD-RO										
	<b>A. Provincial Assessment and Evaluation</b>											
	Fuel @ P65/L for 6POs		NPSVP						13,000.00	13,000.00		
	Supplies											
	Paper, P230/ream x 2reams x 6POs		Shopping						2,760.00	2,760.00		
	Folder, P10/pc for 6POs		Shopping						600.00	600.00		
	Flashdrive, P400/pc		Shopping						2,400.00	2,400.00		
	Communication, mobile cards @P100/card (6POs)		Shopping						2,300.00	2,300.00		
	Tokens/Honorarium (cash) for Evaluators, P1000/pax x 3pax x 8 sessions		Shopping						24,000.00	24,000.00		
	Meals, P400/pax for 12pax, 10 activities(6POs)		NPSVP						48,000.00	48,000.00		
	<b>B. Regional Bagwis Committee Evaluation</b>											
	Tokens/Honorarium (cash) for Regional Evaluators, P1000/pax		NPSVP						3,000.00	3,000.00		
	Meals, P400/pax for 12pax		NPSVP						4,800.00	4,800.00		
	<b>C. Regional Bagwis Committee Evaluation</b>											
	Supplies											
	Paper, P250/ream		Shopping						250.00	250.00		
	Folder, P10/pc		Shopping						150.00	150.00		
	Pens, P10/pc		Shopping						100.00	100.00		
	Ink, P1500/cart		Shopping						1,500.00	1,500.00		
	<b>D. Regional Bagwis Awarding</b>											
	Meals, P450/pax		NPSVP						33,750.00	33,750.00		
	<b>APP-2020-003 - Support to Consumer Welfare and Protection Programs</b>	CPD-RO										
	<b>a. Orientation on Mandatory Products</b>											
	* Lodging, 1N, Twin Sharing @1500/room		NPSVP						9,000.00	9,000.00		
	* Meals @P400/pax, for 2 days		NPSVP						9,600.00	9,600.00		
	<b>b. Monitoring and Enforcement Activities (3 activities)</b>											
	* Fuel, 6 vehicles x 40L/vehicle x php65		Shopping						15,600.00	15,600.00		
	* Office Supplies (bookpaper, masking tape, pentel pen, folders, pens)		Shopping						6,000.00	6,000.00		
	* Materials (steel tape 8m 12 pcs x php200)		Shopping						2,400.00	2,400.00		
	* materials (gloves, 3 pairs x 7 RO/PO x php60)		NPSVP						1,260.00	1,260.00		
	* Meals for media partners, 6 pax x php200								1,200.00	1,200.00		

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	* Meals for Enforcement Team, P200/pax * Van Rental, 6 vans @P4000/van * Calibration of Weighing Scales *Calibration of Calipers		NPSVP NPSVP						24,000.00 24,000.00 14,000.00 14,000.00	24,000.00 24,000.00 14,000.00 14,000.00		
	<b>APP-2020-004 - Enhancing Retailers' Ethical Business Practices in Major Trading Centers</b> <b>A. Training for LGU Designated Price Monitors (Halfday)</b> Meals @ P250.00/pax x 6 POs	CPD-RO	NPSVP						45,000.00 90,000.00	45,000.00 90,000.00		
	<b>B. Briefing on FTLs (Halfday)</b> Meals @ P250.00/pax x 6 POs		NPSVP									
	<b>C. Public Market Quiz Bee (Halfday)</b> Meals, P300.00/pax x 6 POs		NPSVP						90,000.00	90,000.00		
	Prizes 1st - 3000 / 2nd - 2000 / 3rd - 1000 Consolation - 300 x 17 = 5100								66,600.00	66,600.00		
	Judges Token @ P500.00/pax x 6 POs		NPSVP						9,000.00	9,000.00		
	Medals, P100.00 x 3pcs x 6 POs		NPSVP						1,800.00	1,800.00		
	<b>D. Operation Timbangan (Timbangan ng Bayan Monitoring with LGU)</b> Book Paper, P230.00/ream x 2reams per PO Folders, P10 x 10pcs per 6 POs Pens, P10 x 60pcs per 6 POs Photocopy, P1.00/page x 400 pages per PO Special Paper, P60.00 x 4 packs per PO Fuel, P60.00/L x 25L x 6PO		Shopping Shopping Shopping Shopping Shopping NPSVP						2,760.00 600.00 3,600.00 2,400.00 1,440.00 9,000.00	2,760.00 600.00 3,600.00 2,400.00 1,440.00 9,000.00		
	<b>E. Pre-Activity Meetings (2 meetings per PO)</b> Meals, P80.00/pax x 5pax/per PO x 6, 2meetings Van Rental, 1 van per PO (to & from Iloilo)								4,800.00 10,000.00	4,800.00 10,000.00		
	Aklan								6,000.00	6,000.00		
	Antique								8,000.00	8,000.00		
	Capiz								6,000.00	6,000.00		
	Negros								3,000.00	3,000.00		
	Guimaras											
	<b>APP-2020-005 - REGIONAL SMED COUNCIL STRENGTHENING</b> a. food during meetings- 20 pax x 2 meetings b. fuel and oil- 50 liters c. communicaton- mobile d. van rental for SSF project visits- 1 visit	SMEDD-RO	NPSVP NPSVP NPSVP NPSVP						20,000.00 2,250.00 600.00 2,000.00	20,000.00 2,250.00 600.00 2,000.00		
	<b>APP-2020-006 - STRENGTHENING THE OPERATIONS OF NEGOSYO CENTERS IN REGION 6</b> <b>A. SBCC 103</b> a. food of participants - 40 pax x 5 days b. hotel accommodation of pax -35 x 5 days c. food and accommodation of resource persons - 4 pax x 5 days d. gas and fuel- 30 liters e. communication (mobile) f. professional fee of speakers (inclusive of training kits)	SMEDD-RO	NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant						240,000.00 157,500.00 36,000.00 1,500.00 600.00 240,000.00	240,000.00 157,500.00 36,000.00 1,500.00 600.00 240,000.00		
	g. welcome dinner for resource persons		NPSVP						5,000.00	5,000.00		
	<b>B. SBCC 104</b> a. food of participants - 40 pax x 5 days		NPSVP						240,000.00	240,000.00		

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	b. hotel accommodation of pax -35 x 5 days		NPSVP						157,500.00	157,500.00		
	c. food and accommodation of resource persons - 4 pax x 5 days		NPSVP						36,000.00	36,000.00		
	d. gas and fuel- 30 liters		NPSVP						1,500.00	1,500.00		
	e. communication (mobile)		NPSVP						600.00	600.00		
	f. professional fee of speakers (inclusive of training kits)		Highly Technical Consultant						240,000.00	240,000.00		
	i. welcome dinner for resource persons								5,000.00	5,000.00		
	<b>C. SBCC 105</b>											
	a. food of participants - 40 pax x 5 days		NPSVP						240,000.00	240,000.00		
	b. hotel accommodation of pax -35 x 5 days		NPSVP						157,500.00	157,500.00		
	c. food and accommodation of resource persons - 4 pax x 5 days		NPSVP						36,000.00	36,000.00		
	d. gas and fuel- 30 liters		NPSVP						1,500.00	1,500.00		
	e. communication (mobile)		NPSVP						600.00	600.00		
	f. professional fee of speakers (inclusive of training kits)		Highly Technical Consultant						240,000.00	240,000.00		
	i. welcome dinner for resource persons		NPSVP						5,000.00	5,000.00		
	<b>D. Translation of ASEAN SME Academy</b>											
	a. professional fee of language experts		Highly Technical Consultant						100,000.00	100,000.00		
	b. printing of modules		NPSVP						50,000.00	50,000.00		
	<b>E. NC Meetings and other NC Activities</b>											
	-Regional NC-PMU Meetings											
	a. food and accommodation- 10 pax		NPSVP						15,000.00	15,000.00		
	b. food of pax during meetings- 18 pax		NPSVP						9,000.00	9,000.00		
	<b>F. Regional NC Monitoring</b>											
	a. communication (mobile)		NPSVP						1,200.00	1,200.00		
	b. van rental (Antique- 2 days, Capiz and Aklan- 2 days, Guimaras- 1 day, Iloilo- 2 day, Negros Occ- 2 days)- 9 days		NPSVP						54,000.00	54,000.00		
	<b>G. NC Year End Assessment and Planning (including DTI Year-End)</b>											
	<b>-NC Year End Assessment and Planning</b>											
	a. food of pax- 150 pax x 1 day		NPSVP						180,000.00	180,000.00		
	b. hotel accommodation- 150 pax		NPSVP						135,000.00	135,000.00		
	b. communication		NPSVP						600.00	600.00		
	c. gas and fuel- 30 liters		NPSVP						1,500.00	1,500.00		
	d. kits of participants								150,000.00	150,000.00		
	<b>-DTI Year End Assessment and Planning</b>											
	a. accommodation- 130 pax		NPSVP						117,000.00	117,000.00		
	b. food- 135 pax		NPSVP						148,500.00	148,500.00		
	<b>I. Internet Subscription</b>											
	a. innovation hub- 12 months		NPSVP						42,000.00	42,000.00		
	b. IPAD Pro- Regional Focal Person- 12 months		NPSVP						40,788.00	40,788.00		
	c. Acer Aspire- Regional Account Officer- 12 months		NPSVP						15,588.00	15,588.00		
	<b>J. Supplies and Materials</b>											
	a. supplies and materials (MOOE) (A4 bondpaper, long bondpaper, sign pens (black) paper clips (small-vinyl), paper clips (big-vinyl), folders (long), folders (short), expanding envelope, paper fastener (plastic), correction tape, data file (blue), ballpen (black), printer ink, printer, electric fan, printer, photocopier toner, OTG dual flash drive )		Shopping						150,000.00	150,000.00		

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	<b>APP-2020-007 - CONDUCT OF DTI-CARP PROGRAM ASSESSMENT/PLANNING, STAFF MEETINGS, PROJECT MONITORING AND MARKETING SUPPORT FOR CARP CLIENTS</b> <b>A. Assessment / Planning / Meetings / Project Visits</b>	SMEDD-RO										
	Food of Participants (20 pax for 4 quarter meetings)		NPSVP						40,000.00	40,000.00		
	Food and Accommodation (for NPO/CARP Staff for 4 nights x 2 rooms)		NPSVP						12,000.00	12,000.00		
	Token for NPO Staff (2 Staffs)		NPSVP						4,000.00	4,000.00		
	Fuel (50 Liters)		NPSVP						2,500.00	2,500.00		
	Van Rental for 2 Project visits		NPSVP						8,000.00	8,000.00		
	Mobile Communication for 4 meetings		NPSVP						1,200.00	1,200.00		
	<b>B. Participation to Panubli-on Fair 2020</b>											
	Accommodation of CARP staff and MSMEs (3 rooms for 6 nights)		NPSVP						28,800.00	28,800.00		
	Promo Collaterals (T-shirt for 9 CARP staff)		NPSVP						4,050.00	4,050.00		
	Mobile Communication		NPSVP						300.00	300.00		
	<b>C. Office Supplies &amp; Communication</b>											
	A4 Bond Paper, 10 Reams		Shopping						1,900.00	1,900.00		
	White Long Folder, 50 Pieces		Shopping						275.00	275.00		
	Correction Tape, 10 Pieces		Shopping						250.00	250.00		
	Clear Book, Legal Size, 10 Pieces		Shopping						400.00	400.00		
	Ink Cartridge Canon 745 (Black), 10 Pieces		Shopping						8,600.00	8,600.00		
	Ink Cartridge Canon 746 (Colored), 10 Pieces		Shopping						11,700.00	11,700.00		
	<b>APP-2020-008 - YOUTH ENTREPRENEURSHIP PROGRAM - YEP-YEP (YEP2H)</b> <b>Stakeholder's Consultation and Commitment Meeting</b>	SMEDD-RO										
	a. food of 30 pax		NPSVP						13,500.00	13,500.00		
	b. supplies: A4, notebooks, ballpen, streamer, commitment board, mobile cellcard		Shopping						5,000.00	5,000.00		
	A. Youth Start – YEP Forum											
	a. food – 2 snacks, 1 lunch to include venue, equipments- 120 pax		NPSVP						72,000.00	72,000.00		
	b. gasoline		NPSVP						2,000.00	2,000.00		
	e. accommodation (5 pax for 1 night with breakfast)		NPSVP						12,500.00	12,500.00		
	f. supplies (Materials/Kit) 120pax		Shopping						6,000.00	6,000.00		
	g. token- 5 pax		NPSVP						2,500.00	2,500.00		
	h. pre-meeting with guests/DTI- 10 pax		NPSVP						3,500.00	3,500.00		
	<b>B. Youth Net</b>											
	One-on-One Coaching in the Provinces (target: 20 per PO) with local mentors (Mentor Me on Wheels Concept) PHP 16,500 per Province											
	a. food (25pax x snacks only) 2 sessions x 6 POs		NPSVP						36,000.00	36,000.00		
	b. token (5 mentors x 2 session x 6 POs) Free consultancy fee of mentor		NPSVP						30,000.00	30,000.00		
	c. gasoline- 6 POs		NPSVP						6,000.00	6,000.00		
	d. supplies (A4, notebooks, ballpen, streamer, commitment board, mobile cellcard)- 6POs		Shopping						18,000.00	18,000.00		
	<b>C. YEP Visayas Road show</b>											
	Attendance of DTI Officials and other pax/Youth Entrep/SMEs beneficiaries (25 slots for R6)											
	b. accommodation (3D-2N for 3 pax x 3 x 2nights)		NPSVP						15,000.00	15,000.00		
	c. accommodation (triple sharing) (3pax x 2days x 6POs)		NPSVP						43,200.00	43,200.00		



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	a. (A4 Bookpaper, Ink – black & colored (2 sets each) A4 bookpaper 3 reams @ 170.00 = 510 Ink – LC40BK @ 800 x 2 = 1,600 Colored – LC40Y, LC40C & LC40M (3 @800 x 2 = 4,800)								6,910.00	6,910.00		
	<b>APP-2020-012 - CAPACITY BUILDING TRAINING ON FIRM LEVEL CONSULTANCY FOR BUSINESS COUNSELORS</b>	<b>SMEDD-RO</b>										
	a. food of participants, facilitators and resource persons- 20 pax x 3 days		NPSVP						24,000.00	24,000.00		
	b. food and accommodation of resource persons- 2 pax x 2 nights		NPSVP						6,000.00	6,000.00		
	c. hotel accommodation of pax- 19 pax x 3 nights		NPSVP						38,010.00	38,010.00		
	d. supplies and materials		Shopping						1,490.00	1,490.00		
	e. gas and fuel- 6 liters								300.00	300.00		
	f. professional fee of resource persons (inclusive of tax) 3 speakers		NPSVP						30,000.00	30,000.00		
	g. transportation expenses of resource person		Highly Technical Consultant						1,000.00	1,000.00		
	h. postage and delivery		NPSVP						17,500.00	17,500.00		
	<b>APP-2020-013 - IMPLEMENTATION OF THE 2020 KAPATID MENTOR ME PROGRAM</b>	<b>SMEDD-RO</b>										
	<b>A. Roll Out</b>											
	a. venue and food of 540 pax x 6 Pos		NPSVP						351,000.00	351,000.00		
	c. food and accommodation of 3 pax (PCE and 2 mentors) x 6 POs		NPSVP						45,000.00	45,000.00		
	d. honorarium of mentors for modules 1 & 2- 2 mentors x 6 POs		Highly Technical Consultants						138,000.00	138,000.00		
	e. tokens- 5 guests x 6 POs		Shopping						9,000.00	9,000.00		
	f. gasoline- 10 liters x 6 POs		NPSVP						3,600.00	3,600.00		
	g. advocacy and promo materials											
	t-shirts- 30 pieces x 6 POs		NPSVP						72,000.00	72,000.00		
	collaterals (printing of tarpaulins for banners(modules and backdrop)- 6 POs								21,000.00	21,000.00		
	h. supplies and materials- 6 POs		Shopping						21,000.00	21,000.00		
	i. communication- 6 POs		NPSVP						6,000.00	6,000.00		
	<b>B. Conduct of Modules 3-10</b>											
	a. food of pax, secretariat and mentors 30 pax x 8 modules x 7 (5 POs + Antique 1 & 2)		NPSVP						588,000.00	588,000.00		
	b. accommodation with breakfast of 4 mentors x 7 (5 POs + 2 runs (Antique batch 1 & 2)		NPSVP						70,000.00	70,000.00		
	c. professional fee of mentors PCE- 8 hrs x 4 mentors x 3 POs (Aklan, Capiz, Iloilo)		Highly Technical Consultants						115,200.00	115,200.00		
	professional fee of local mentors-8 hrs x 6 mentors x 1 PO (Aklan)		Highly Technical Consultants						57,600.00	57,600.00		
	professional fee of local mentors-8 hrs x 10 mentors x 2 runs (Antique batch 1 & 2)		Highly Technical Consultants						192,000.00	192,000.00		
	professional fee of local mentors-8 hrs x 6 mentors x 1 PO (Capiz)		Highly Technical Consultants						57,600.00	57,600.00		
	professional fee of local mentors-8 hrs x 10 mentors x 1 PO (Guimaras)		Highly Technical Consultants						96,000.00	96,000.00		
	professional fee of local mentors-8 hrs x 6 mentors x 1 PO (Iloilo)		Highly Technical Consultants						57,600.00	57,600.00		

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	professional fee of local mentors-8 hrs x 10 mentors x 1 PO (Negros Occidental)		Highly Technical Consultants						96,000.00	96,000.00		
	d. transportation expenses roundtrip plane fare of 4 PCE mentors x 3 POs (Aklan, Capiz & Iloilo)		NPSVP						120,000.00	120,000.00		
	transportation of local mentors- 8 mentors x 1 PO (Aklan)		NPSVP						8,000.00	8,000.00		
	transportation of local mentors- 10 mentors x 2 runs (Antique batch 1 & 2)		NPSVP						20,000.00	20,000.00		
	transportation of local mentors- 6 mentors x 1 PO (Capiz)		NPSVP						6,000.00	6,000.00		
	transportation of local mentors- 10 mentors x 1 PO (Guimaras)		NPSVP						10,000.00	10,000.00		
	transportation of local mentors- 6 mentors x 1 PO (Iloilo)		NPSVP						6,000.00	6,000.00		
	transportation of local mentors- 10 mentors x 1 PO (Negros Occidental)		NPSVP						10,000.00	10,000.00		
	e. tokens- 8 mentors x 6 POs		Shopping						14,400.00	14,400.00		
	f. gasoline, oil and lubricants- 120 liters x 6 POs		NPSVP						43,200.00	43,200.00		
	g. supplies and materials- 6 POs		Shopping						21,000.00	21,000.00		
	h. communication- 6 POs		NPSVP						6,000.00	6,000.00		
	i. van rental 8 districts x 7 (5 POs + 2 runs (Antique batch 1 & 2))		NPSVP						140,000.00	140,000.00		
	<b>C. Business Improvement Plan Presentation and Graduation</b>											
	a. food of pax, panelists, secretariat and other invited guests- 50 pax x 7 (5 POs + 2 runs (Antique batch 1 & 2))		NPSVP						157,500.00	157,500.00		
	b. rental of venue during breakout sessions- 6 POs		NPSVP						24,500.00	24,500.00		
	d. gasoline- 7 (5 POs + 2 runs (Antique batch 1 & 2))		NPSVP						7,000.00	7,000.00		
	e. supplies and materials- 7 (5 POs + 2 runs (Antique batch 1 & 2))		Shopping						21,000.00	21,000.00		
	f. advocacy and promo collaterals- 20 pieces x 7 (5 POs + 2 runs (Antique batch 1 & 2))		NPSVP						28,000.00	28,000.00		
	g. communication- 7 (5 POs + 2 runs (Antique batch 1 & 2))		Shopping						3,500.00	3,500.00		
	h. honoraria of 10 panelists- 4 hrs x 6 POs		NPSVP						140,000.00	140,000.00		
	i. tokens- 10 panelists x 7 (5 POs + 2 runs (Antique batch 1 & 2))		Shopping						21,000.00	21,000.00		
	j. van rental- 6 POs		NPSVP						24,500.00	24,500.00		
	<b>D. Post Evaluation and Monitoring of 2018 KMME Mentee Graduates</b>											
	a. food of pax during meeting- 25 pax x 6 POs		NPSVP						15,000.00	15,000.00		
	b. gasoline- 6 POs		NPSVP						7,200.00	7,200.00		
	c. communication- 6 POs		Shopping						3,000.00	3,000.00		
	d. supplies for survey- 6 POs		Shopping						3,000.00	3,000.00		
	<b>E. Regional Office 6 KMME Facilitation and Monitoring</b>											
	a. attendance to KMME meetings hotel accommodation (2 days x 2 meetings x 2 pax)		NPSVP						10,000.00	10,000.00		
	b. gasoline		NPSVP						2,000.00	2,000.00		
	c. representation (food for meetings)		NPSVP						5,000.00	5,000.00		
	d. communication		Shopping						1,000.00	1,000.00		
	<b>APP-2020-014 - Promoting Business Continuity and Resilience for MSMEs in Region 6</b>	SMEDD-RO										
	<b>A. Business Continuity Planning Seminar workshop</b>											
	b. taxi fare in Manila and Iloilo		NPSVP						3,200.00	3,200.00		





**Department of Trade and Industry - Region 6  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Hotel accommodation		NPSVP						5,000.00	5,000.00		
	- Communication - mobile		Shopping						300.00	300.00		
	- Supplies & Materials (bond paper, ink, ballpen)		Shopping						1,000.00	1,000.00		
	3. Monitoring & attendance to launching activities											
	- Hotel accommodation		NPSVP						4,000.00	4,000.00		
	- Food		NPSVP						4,000.00	4,000.00		
	- Van rental		300						2,000.00	2,000.00		
	- Communication		Shopping						500.00	500.00		
	- Gasoline, oil and lubricants		NPSVP						1,500.00	1,500.00		
	- Payment of GSIS insurance								295,000.00	295,000.00		
	4. Coaching & Mentoring for SSF Cooperators											
	- Hotel accommodation of DTI staff & mentors-10pax x 2days		NPSVP						30,000.00	30,000.00		
	- Accommodation of cooperators - 30pax		NPSVP						45,000.00	45,000.00		
	- Food during session proper - 50pax		NPSVP						30,000.00	30,000.00		
	- Food during preparatory activities - 10pax		NPSVP						4,000.00	4,000.00		
	- Food during post activities - 15pax		NPSVP						6,000.00	6,000.00		
	- Honorarium of mentors - Local (4)		Highly Technical Consultants						14,000.00	14,000.00		
	- Honorarium of mentors - PCE		Highly Technical Consultants						5,000.00	5,000.00		
	- Tokens for mentors - 5		Shopping						2,500.00	2,500.00		
	- Inland transpo/van rental		Direct						4,000.00	4,000.00		
	- Plane fare of PCE mentor		Contracting									
	- Supplies & Materials (bond paper, ink, ballpen)		NPSVP						10,000.00	10,000.00		
	- Tarpaulin printing		Shopping						3,000.00	3,000.00		
	- Tarpaulin printing		NPSVP						2,000.00	2,000.00		
	5. Transfer of equipment upon expiration of Usufruct											
	- Supplies & Materials (bond paper, ink, fastener, folder, brown envelopes)		Shopping						1,700.00	1,700.00		
	- Communication - mobile		Shopping						500.00	500.00		
	<b>APP-2020-016 - OTOP Next Gen Program 2020</b>	<b>IDD-RO</b>										
	<b>PART 1: Planning Sessions/Meetings ONG</b>											
	Attendance to Planning Session and Meetings for ONG Concerns (Head Office): Plane fare & Accommodation		NPSVP						100,000.00	100,000.00		
	Meals of Pax		NPSVP						20,000.00	20,000.00		
	Meetings with Designers : (6 designers x 350x 2meetings)		NPSVP						4,200.00	4,200.00		
	<b>PART II : Execution of Interventions and Assistance</b>											
	Product Development of Banner Products per province:											
	Plane fare of designers		NPSVP						12,000.00	12,000.00		
	Food/Accommodation of Designers+ ONG staff		NPSVP						15,000.00	15,000.00		
	Professional Fees of Designers/Food Technologists		Highly Technical Consultants						500,000.00	500,000.00		
	Accommodation and meals of designers: 2 rooms @P2,500 x 5 days		NPSVP						25,000.00	25,000.00		
	Travel Expenses of designers: 6 x 1,000		NPSVP						6,000.00	6,000.00		
	Snacks for Product Cliniquing/Prototype Checking: 77 x 250x 2 days		NPSVP						38,500.00	38,500.00		
	Raw Materials for RM Manipulation:6000 x 6 POS (PAX counterpart :77 pax x 1,000)		Shopping						36,000.00	36,000.00		
	Purchase of Prototypes: 47 Non-Food Pax x1000		Shopping						47,000.00	47,000.00		
	Sample printing of Labels/Packaging : 30 Food Pax @1500		Direct						45,000.00	45,000.00		
	Gasoline @3,000 x 6 POs		Contracting									
			NPSVP						18,000.00	18,000.00		

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	Van Rental : Prototype Checking/Production Site: 3,500 x 6 POs Communications: 6 + 2 staff=8 x 300 mobile cards Supplies: ink 14 black/14 color x 6 Pos+ RO), paper, folders, specialty papers, classic color pencils 48 colors, craft tool knife kit (PO@3,000/RO@5,000)=P18,000+5,000		Direct Contracting Shopping Shopping						21,000.00	21,000.00		
	Assessment meetings with Designers: 6 designers+ 2 RO+6TPOs=14 @ 400 x 2 meetings Photo Documentation Kit for Product Shots:Collapsible reflector P2000 x 3 (white,silver & black) , cube umbrella softbox kit P5,500, backdrop holder (4,000), camera speedlight /external flash(P4,500)		NPSVP  Direct Contracting						11,200.00	11,200.00		
	CESO Consultant Food and Accommodation for 3 months@ 40,000/month <b>Part III – Showcase : Re-evaluation and Panubli-on 2020</b>		NPSVP						120,000.00	120,000.00		
	<b>Rentals:</b> Exhibits and special events areas (SM City Activity Center/Northwing) Booth System (Octanorm system with fascia and signages) Chairs and tables (50 sets @200)		NPSVP/Direct Contracting NPSVP/Direct Contracting NPSVP/Direct Contracting						500,000.00	500,000.00		
	PA System/LED Wall		NPSVP/Direct Contracting						20,000.00	20,000.00		
	Van for guests/logistics : 2 vans x 3,500 x 2 days		Direct Contracting						14,000.00	14,000.00		
	Creative Director for the Fair and special events including fees for models/make up artists/other designers Contractor's Fee for Special Event venue installation and dismantling: 22500 x 2(ingress/egress)		Direct Contracting						150,000.00	150,000.00		
	<b>Pre-Fair</b> Meetings: 4 meetings x 27 pax (14DTI + 6 CARP+ 7 Committees)x 350 Contractors/Designers: 6 + 3 + 2 RO staff = 11 x 500 x 2 meetings		Direct Contracting						45,000.00	45,000.00		
	<b>Promotion Collaterals:</b> Panublion Application Sharing Panel Installation/Operationalization (see attached specs) Printing of Invites /program/Directory Exhibitors' Kits @ 100 x 200.00		NPSVP  NPSVP Direct Contracting						37,800.00	37,800.00		
	Buyers' and Media Kits 100 x P300		NPSVP  Direct Contracting						11,000.00	11,000.00		
	Secretariat Uniforms : t-shirts @ 500 x 35 (15 RO+ 6 TPOs + 6 NCs, 6 PDs) Promotional Collaterals: Panublion bags (550 x 80), tarpaulin for signages (900 x 2) Media Blitz: Press Conference (60 pax @ 250=15,000 Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds 5 x 1000=5000		NPSVP  NPSVP Direct Contracting Direct Contracting NPSVP						75,000.00	75,000.00		
	<b>Fair Proper</b> Floral Arrangements/Balloons-materials and services		Direct Contracting NPSVP						5,000.00	5,000.00		
	Opening Program Cocktails: 100 pax x 400		NPSVP						20,000.00	20,000.00		
									30,000.00	30,000.00		
									17,500.00	17,500.00		
									45,800.00	45,800.00		
									20,000.00	20,000.00		
									13,000.00	13,000.00		
									40,000.00	40,000.00		
									24,000.00	24,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plane fare of Guests from Manila: 3 x 8,000		NPSVP						35,000.00	35,000.00		
	Food and Accommodation of Guests: 3500 x 5 x 2 days		NPSVP						10,000.00	10,000.00		
	Welcome Dinner for Guests with Panublion Secretariat: 20 x500		Shopping						30,000.00	30,000.00		
	Supplies for mounting of special setting/booth set-up		Direct									
	Sound system		Contracting						15,000.00	15,000.00		
	Tokens for Guests/Buyers: 500 x 30 ( 15 from Manila + local guests (15)		Shopping						30,000.00	30,000.00		
	Supplies/Materials: ( Ink, 7 x 1,200)monitoring forms, folders ((500xP5) envelops (P550), bond paper (12 x 240), laid papers, colored paper, (P1,500) and other props :double adhesives (P500) ,paste (P300), correction tapes/fluid,(P370) clamps(P1000) ,printer(2 x P6000) .		Direct						26,250.00	26,250.00		
	Drawstring bags for TPOs., Panublion Team DTI officials and guests: 75@ 350		Contracting									
	<b>Special Events: ICE</b>											
	1. <i>Jams and Juices R' Nuts for PFN</i>		Shopping						10,000.00	10,000.00		
	Supplies and Materials for Demo purposes/Tarpaulin for signage :Mango Pizza Fair @Southpoint		Shopping						3,000.00	3,000.00		
	Products for Sampling		Shopping						5,000.00	5,000.00		
	Materials for Booth Set-up		Direct						5,000.00	5,000.00		
	Purchase of Prototypes		Contracting									
	Hauling of Prototypes		Direct						1,000.00	1,000.00		
	General services: janitorial for bringing in and taking out of products/furnishings		Contracting									
	Lightings and bamboo materials		Direct						2,000.00	2,000.00		
	3. <i>Wearables and Homestyle Fashion and Product Show</i>		Contracting									
	Props : cloths, accessories, decors and crafting materials		Shopping						7,000.00	7,000.00		
	Janitorial Services: logistics/haulers		Direct						3,000.00	3,000.00		
	Lightings and Fixtures , extension wires and cords		Contracting						4,000.00	4,000.00		
	4. <i>Coffee Day</i>		Direct									
	Honorarium for Resource Person		Highly Technical Consultants						5,000.00	5,000.00		
	Supplies and Materials for Demo purposes/Tarpaulin for signage		Shopping						3,000.00	3,000.00		
	Product samplers		Shopping						2,000.00	2,000.00		
	5.Cacao: <i>Demo on Tablea Beverage/Chocolate</i>		Highly Technical Consultants						5,000.00	5,000.00		
	Honorarium for Resource Person		Shopping						3,500.00	3,500.00		
	Supplies and Materials for Demo purposes/Tarpaulin for signage		Shopping						2,500.00	2,500.00		
	Food Tasting and Sampling		Shopping						2,500.00	2,500.00		
	<b>Buying Mission</b>											
	Food/Accommodation @ 3,500 x 12x 2 days		NPSVP						84,000.00	84,000.00		
	Welcome Dinner 10+ 10 Secretariat=20 x 500		NPSVP						10,000.00	10,000.00		
	Gasoline 140 (7 DTI cars with 20 l each) liters@ 50.		NPSVP						7,000.00	7,000.00		
	Rental of Van 3,500 x 2 days		NPSVP						7,000.00	7,000.00		
	Tokens : 500 x 10 Buyers		NPSVP						5,000.00	5,000.00		





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>- Aklan</b> A. Meetings with Stakeholders and Partner Agencies (Midyear & Year end) in Iloilo City Communication (mobile) Gasoline, Oil and lubricants		shopping NPSVP						500.00 3,500.00	500.00 3,500.00		
	<b>- Antique</b> A. Skills Training on Cococraft Training materials (planer, electric drill, knives, sanding paper, varnish)  Professional services (2 days)		shopping  Highly Technical Consultants						12,000.00  10,000.00	12,000.00  10,000.00		
	Food - 25pax for 2 days Communication (mobile) B. Meetings with Stakeholders and Partner Agencies (Midyear & Year end) in Iloilo City Communication (mobile) Gasoline, Oil and Lubricants		NPSVP shopping  shopping NPSVP						17,500.00 300.00  500.00 2,500.00	17,500.00 300.00  500.00 2,500.00		
	<b>- Capiz</b> A. Meetings with Stakeholders and Partner Agencies (Midyear & Year end) in Iloilo City Communication (mobile) Gasoline, Oil and Lubricants B Skills Training on Coco Sugar Processing Supplies and Training Materials  Professional services		shopping NPSVP  shopping Highly Technical Consultants						300.00 3,000.00  1,500.00 2,000.00	300.00 3,000.00  1,500.00 2,000.00		
	Food - 20pax Gasoline Communication (mobile) - Year end Food - 25pax Supplies & materials Communication (mobile) Gasoline, Oil and Lubricants		NPSVP NPSVP shopping						7,000.00 1,500.00 300.00	7,000.00 1,500.00 300.00		
	B. Attendance to National Industry Cluster Meeting Communication (mobile)								16,250.00 5,000.00 300.00 1,500.00	16,250.00 5,000.00 300.00 1,500.00		
	<b>APP-2020-020 - Support activities to the Investment and Competitiveness Programs of DTI</b>	<b>IDD-RO</b>							500.00	500.00		
	<b>RI3C Orientation / CMCI Related Activities</b> CMCI Orientation (meals) - 90 pax Meals for resource person		NPSVP NPSVP						36,000.00 1,000.00	36,000.00 1,000.00		
	<b>Hiring of COS for collection/validation/encoding of CMCI LDCS (133 LGUs)</b>		NPSVP						200,000.00	200,000.00		
	<b>Local Awarding:Competitiveness Awards for Outstanding CMCI 2020 LGUs</b> Meals and cocktails - 100 pax Plaques - 65 pcs Token for Speaker of the Event		NPSVP NPSVP NPSVP						65,000.00 65,000.00 1,000.00	65,000.00 65,000.00 1,000.00		
	<b>Communication: 300 x 2</b> <b>Gasoline:20 lit</b>		shopping NPSVP						600.00 1,000.00	600.00 1,000.00		



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	<i>A. Organizational Strengthening/Firm Level Consultancy (6 provinces)</i>											
	a. sectoral meetings/monitoring snacks x 3 meetings x 6 provinces		NPSVP						35,000.00	35,000.00		
	b. office supplies and materials (A4 size bondpaper; notebook)- 6 provinces		shopping						10,000.00	10,000.00		
	c. gasoline, oil & lubricants- 6 provinces		NPSVP						6,000.00	6,000.00		
	<b>4. Learning Visit to Propak Asia Fair</b>											
	<i>A. Propak Philippines</i>											
	b. hotel accommodation- 6 pax		NPSVP						9,000.00	9,000.00		
	c. communication(mobile)		shopping						500.00	500.00		
	<b>5. Regional &amp; Provincial Meetings/Assessment</b>											
	<i>A. MidYear Assessment (Regional)</i>											
	a. food of 15 pax		NPSVP						6,750.00	6,750.00		
	b. accommodation of pax; twin sharing- 6 rooms		NPSVP						9,600.00	9,600.00		
	c. gasoline		NPSVP						500.00	500.00		
	d. communication (Mobile)		shopping						500.00	500.00		
	e. supplies and materials (A4 size bondpaper; Printer ink; 1 pack AAA size battery)		shopping						3,000.00	3,000.00		
	<i>B. MidYear Assessment (Provincial)</i>											
	a. food of 20 pax x 6 provinces		NPSVP						54,000.00	54,000.00		
	b. gasoline and oil- 6 provinces		NPSVP						6,000.00	6,000.00		
	c. communication- 6 provinces		shopping						1,800.00	1,800.00		
	d. supplies and materials (A4 size bondpaper; Printer ink; 1 pack AAA size battery)- 6 provinces		shopping						12,000.00	12,000.00		
	e. printing of Tarpaulin- 6 provinces		shopping						3,000.00	3,000.00		
	<i>B. Year End Assessment and Planning(Regional)</i>											
	a. food of 25 pax x 2 days		NPSVP						22,500.00	22,500.00		
	b. hotel accommodation; twin sharing- 8 rooms		NPSVP						12,800.00	12,800.00		
	c. supplies and materials (A4 size bondpaper; 1 pack AAA size battery; ballpen)		shopping						1,500.00	1,500.00		
	d. communication		shopping						500.00	500.00		
	e. printing of tarpaulin		shopping						800.00	800.00		
	<i>C. Year End Assessment and Planning(Provincial)</i>											
	a. food of 20 pax x 6 provinces		NPSVP						54,000.00	54,000.00		
	b. gasoline and oil- 6 provinces		NPSVP						6,000.00	6,000.00		
	c. communication- 6 provinces		shopping						1,800.00	1,800.00		
	d. supplies and Materials- 6 provinces		shopping						9,000.00	9,000.00		
	e. printing of Tarpaulin- 6 provinces		shopping						3,000.00	3,000.00		
	<b>6. Attendance to NICC Meetings/Activities</b>											
	b. hotel accommodation- 2 pax x 2 travels		NPSVP						12,000.00	12,000.00		
	c. communication (mobile)		shopping						500.00	500.00		
	<b>APP-2020-024 - National Women's Month (HGDG)</b>											
	- Meals of pax: 15 pax X 2 days		NPSVP						19,500.00	19,500.00		
	- Accommodation of pax(twin sharing): (5 rooms X 2 days)		NPSVP						20,000.00	20,000.00		
	- Plane fare of resource person: 2 pax		NPSVP						16,000.00	16,000.00		
	- Token for resource person - 2		shopping						1,500.00	1,500.00		
	- Accommodation of resource person (1 room X 2days)		NPSVP						4,000.00	4,000.00		
	- Supplies (Manila paper, masking tape, scotch tape, pentel pen, ballpens, cattleya notebook, expanding envelope)		shopping						<b>1,155.00</b>	<b>1,155.00</b>		



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	<b>APP-2020-025 - Participation to GAD related seminar/training/ parade</b>											
	- Participation / registration fee		NPSVP						1,000.00	1,000.00		
	- Tarpaulin printing		NPSVP						500.00	500.00		
	- Advocacy t shirt (60 pax)		NPSVP						15,000.00	15,000.00		
	- snacks for participants of parade / zumba (15 pax)		NPSVP						2,250.00	2,250.00		
	<b>APP-2020-026 - Support Activities for the Bamboo Industry Cluster</b>	IDD-RO										
	- <i>Antique</i>											
	a. venue/booth rental/participation fee		NPSVP						30,000.00	30,000.00		
	b. communication (mobile)		shopping						500.00	500.00		
	- Aklan											
	a. hauling		NPSVP/Direct Contracting						16,000.00	16,000.00		
	b. participation fee								25,000.00	25,000.00		
	<b>B. Value Chain Analysis with GAD Concepts</b>											
	a. meals x 2 days		NPSVP						46,000.00	46,000.00		
	b. accommodation x 2 days		NPSVP						50,000.00	50,000.00		
			Highly Technical Consultants									
	c. honorarium of workshop facilitator - 2 days		shopping						5,000.00	5,000.00		
	d. token		shopping						1,000.00	1,000.00		
	e. supplies & workshop materials (notebook, plastic envelope, ballpen, metacards, bond paper, specialty paper)		shopping						5,000.00	5,000.00		
	f. reference materials: books on bamboo propagation (6POs & 1 RO)		shopping						15,000.00	15,000.00		
	g. printing of tarpaulin/bamboo roadmap		NPSVP						1,000.00	1,000.00		
	<b>C. Benchmarking (Regional)</b>											
	a. token		shopping						10,000.00	10,000.00		
	b. accommodation (twin sharing) - 2 days		NPSVP						55,000.00	55,000.00		
	c. van rental		NPSVP/Direct Contracting						20,000.00	20,000.00		
	d. meals x 2 days x 3 meals		NPSVP						35,000.00	35,000.00		
	<b>China Learning Visit</b>											
	a. food and accommodation		NPSVP						25,000.00	25,000.00		
	<b>D. Training on Proper Harvesting of Bamboo for SSF for Bamboo Production (Dumalag and Manaozo. Capiz)</b>											
	a. professional fee/honorarium of trainer - 2 batches		Highly Technical Consultants						10,000.00	10,000.00		
	b. training materials/supplies x 2 batches		shopping						6,000.00	6,000.00		
	c. food of trainer - 2 batches		NPSVP						5,000.00	5,000.00		
	d. meals x 2 batches		NPSVP						20,000.00	20,000.00		
	e. gasoline - 2 trips x 2 batches		NPSVP						2,400.00	2,400.00		
	f. communication (mobile)		shopping						600.00	600.00		
	<b>E. Seminar on Costing and Pricing (Brgy. Parian, Manaozo and Dumalag. Capiz)</b>											
	a. professional fee/honorarium of trainer x 3 trainings		Highly Technical Consultants						25,000.00	25,000.00		
	b. training supplies/materials 3 trainings x 20 pax		shopping						6,000.00	6,000.00		
	c. food and accommodation of trainer x 4 days		NPSVP						8,000.00	8,000.00		
	d. gasoline - 4 trips		NPSVP						2,400.00	2,400.00		





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	a. Local								200,000.00	200,000.00		
	b. Foreign								30,000.00	30,000.00		
	<b>2. TRAININGS AND SEMINAR EXPENSES</b>											
	a. Training Expenses								50,000.00	50,000.00		
	<b>3. SUPPLIES AND MATERIALS EXPENSES</b>											
	a. Office Supplies		N/P A to A/ Shopping						1,691,301.61	1,691,301.61		
	b. Accountable Forms		N/P A to A						21,000.00	21,000.00		
	c. Fuel, Oil and Lubricants		NPSVP						130,000.00	130,000.00		
	d. Other Supplies Expenses		NPSVP						11,000.00	11,000.00		
	<b>4. UTILITY EXPENSES</b>											
	a. Water		Direct contracting						110,000.00	110,000.00		
	b. Electricity		Direct contracting						2,022,000.00	2,022,000.00		
	<b>5. COMMUNICATIONS SERVICES</b>											
	a. Postage and Courier Services		NPSVP						110,000.00	110,000.00		
	b. Telephone(Nobile)		Direct contracting						200,000.00	200,000.00		
	c. Telephone (Landline)		Direct contracting						191,000.00	191,000.00		
	d. Internet Subscription Expenses		Direct contracting						300,000.00	300,000.00		
	e. Cable, Satellite, Telegraph & Radio Exp.		Direct contracting						21,000.00	21,000.00		
	<b>6. EXTRA ORDINARY &amp; MISCELLANEOUS</b>								118,000.00	118,000.00		
	<b>7. PROFESSIONAL SERVICES</b>											
	a. Legal Services		NPSVP						31,000.00	31,000.00		
	b. Auditing Services		NPSVP						27,000.00	27,000.00		
	<b>8. General Services</b>											
	a. Janitorial Services		Public Bidding						3,079,795.00	3,079,795.00		
	b. Security Services		Public Bidding						1,607,245.06	1,607,245.06		
	c. Other Professional Services								57,000.00	57,000.00		
	<b>6. REPAIR AND MAINTENANCE</b>											
	a. Buildings		NPSVP						111,658.33	111,658.33		
	b. Office Equipment		NPSVP						150,000.00	150,000.00		
	c. ICT Equipment		NPSVP						600,000.00	600,000.00		
	d. Furniture and Fixtures		NPSVP						85,000.00	85,000.00		
	e. Motor Vehicles		Direct Contracting						318,000.00	318,000.00		
	<b>7. TAXES, INSURANCE. PREMIUMS &amp; OTHER FEES</b>											
	a. Fidelity Bond Premiums		N/P A to A						100,000.00	100,000.00		
	b. Insurance Expenses		N/P A to A						180,000.00	180,000.00		
	<b>8. OTHER MAINTENANCE &amp; OPERATING EXP.</b>											
	a. Printing and Publication Expenses		NPSVP						50,000.00	50,000.00		
	b. Representation Expenses		NPSVP						165,000.00	165,000.00		
	c. Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
	d. Rent/LeaseExpenses		NPLRP						2,870,000.00	2,870,000.00		
	Rents - Building and Structures											
	Rents - Motor Vehicles											
	e. Subscription Expenses		NPSVP						75,000.00	75,000.00		
	f. Other Maintenance and Operating Expenses		NPSVP						16,000.00	16,000.00		
	<b>APP-2020-032 - CORE ACTIVITIES</b>	<b>DTI-Iloilo Provincial Office</b>										
	Computer Ink:								7,560.00	7,560.00		
	HP 680 black(12pc@ P630)								7,560.00	7,560.00		



**Department of Trade and Industry - Region 6  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	food/snacks during the forum/meeting <b>APP-2020-036 - Strengthening of Monitoring and Enforcement Process for Accreditation of Repair &amp; Service Shops</b> Office supplies Fuel Postage & Communication	DTI-Iloilo Provincial Office	Shopping						8,000.00	8,000.00		
			NPSVP						7,000.00	7,000.00		
			NPSVP						3,500.00	3,500.00		
	<b>APP-2020-036 - DTI ILOILO MEETS THE MEDIA</b> Foods for pax (20 pax x P400/pax x 2 runs) TOKEN for Media pax communication								16,000.00	16,000.00		
								12,000.00	12,000.00			
								2,000.00	2,000.00			
	<b>APP-2020-037 - OPERATIONALIZATION AND MAINTENANCE OF 17 NEGOSYO CENTERS IN AKLAN (REALIGNMENT)</b> ▪ Supplies & Other Supplies -Polo Shirts of 21 BCs @ P400/BC x 2 shirts	DTI-Aklan Provincial Office	NPSVP						16,800.00	16,800.00		
	-Office Supplies and Props/Materials for 17 Negosyo Centers (P5000/NC: bondpaper, ink, folders, ballpens @ P3000 and locally produced worth P2000)		Shopping						85,000.00	85,000.00		
	-Promo Collaterals for 17 NCs (tumbler/umbrella P150/pc x P200/pcs)		NPSVP						30,000.00	30,000.00		
	▪ Furniture - 3 Information Counters @ P9000/unit for Balete, Batan and Madalag		NPSVP						27,000.00	27,000.00		
	▪ Nego Cart (Labor & Materials) for Madalag only		NPSVP						23,000.00	23,000.00		
	▪ Communication		NPSVP						37,400.00	37,400.00		
	-Mobile Cards for 17 NC BCs @ P200/month x 11 mos		NPSVP						56,376.00	56,376.00		
	-Subscription for boradband for 12 mos (Ipad for PD-P3,399/mo & Smartbro for NC Coordinator-P1,29/mo)		NPSVP						77,280.00	77,280.00		
	▪ Food for monthly meetings of BC @ P280/pax x 23 pax x 12 meetings		NPSVP						119,000.00	119,000.00		
	§ Snacks of 100 Brgy Officials @ P70/pax x 17 runs of Negosyo Serbisyo sa Brgy 2020: Level 1		NPSVP						4,250.00	4,250.00		
	▪ Supplies/Tarp banners @ P250 x 17 NCs	NPSVP						3,480.00	3,480.00			
	▪ Reproduction of NSB Flyers 1000 pcs @ P3.48/pc	NPSVP						15,000.00	15,000.00			
	▪ NSB IEC materials @ P150 x 100 pcs (umbrella or fan)	NPSVP										
	<b>APP-2020-038 - AKLAN PIÑA &amp; FIBER FESTIVAL 2020</b> ▪ Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P85	DTI-Aklan Provincial Office	NPSVP						3,825.00	3,825.00		
	▪ Rental of Vehicle, 2 days x P2000		NPSVP						4,000.00	4,000.00		
	▪ Props for theme settings: -Bamboo Slice Slat, 24pcs x P40		NPSVP						960.00	960.00		
	-Bamboo o=Poles, 5 pcs x P115								575.00	575.00		
	-Abaca Twine, 100 mts x P13								1,300.00	1,300.00		
	-Common Wire #16, 1 kilo x P82								82.00	82.00		
	-Common Wire #18, 1 kilo x P86								86.00	86.00		
	-Common Nails # 2, 1 kilo x P80								80.00	80.00		
	-Plywood (1/2 thickness), 4 pcs x P1250								5,000.00	5,000.00		
	-Wooden Riser, 2 pcs x P600								1,200.00	1,200.00		
	-Tigbao, 7ft. X 8ft, 4 pcs x P2200							8,800.00	8,800.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Birang-birang (loose), 12 rolls x P320 -Bricks, 100 pcs x P20 -Receptacle, 10 pcs x 40 -Ornamental Plants (rented & purchased) ▪ Installation & Repainting of trade hall enclosures, displayers, theme setting & exhibits' stalls		NPSVP						3,840.00	3,840.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						400.00	400.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						3,500.00	3,500.00		
	▪ Laundry Services (piña wearables) ▪ Professional Fee of Consultant for Visual Merchandising		NPSVP Highly Technical Consultant						2,500.00	2,500.00		
	▪ Graphics Design (flyers/posters)		NPSVP						14,500.00	14,500.00		
	▪ Photo Documentation		NPSVP						6,000.00	6,000.00		
	▪ Plane ticker of Consultant		NPSVP						15,000.00	15,000.00		
	▪ Food & Accomodation of Consultant for 3 days		NPSVP						8,500.00	8,500.00		
	▪ Meals for 2 staff on duty x 6 days x P175		NPSVP						2,100.00	2,100.00		
	▪ Gasoline, 100 liters x P50		NPSVP						5,000.00	5,000.00		
	▪ Tokens for buyers/VIPs		NPSVP						9,750.00	9,750.00		
	▪ Ribbons & Leis		NPSVP						5,250.00	5,250.00		
	▪ Utility Services		NPSVP						14,200.00	14,200.00		
	▪ Office Supplies		Shopping						10,000.00	10,000.00		
	▪ Flyers & Streamers/Posters/Banners		NPSVP						25,875.00	25,875.00		
	▪ Communications		NPSVP						4,000.00	4,000.00		
	▪ Meals of Buyers & Guests		NPSVP						7,500.00	7,500.00		
	<b>APP-2020-039 - STRENGTHENING OF PROVINCIAL PRICE COORDINATING COUNCIL</b>	<b>DTI-Aklan Provincial Office</b>										
	▪ Snacks, 25 pax x 3 meetings x P75		NPSVP						5,625.00	5,625.00		
	▪ Supplies		Shopping									
	-Bookpaper, 2 reams								360.00	360.00		
	- USB								500.00	500.00		
	-Ink								2,000.00	2,000.00		
	▪ Communication								1,000.00	1,000.00		
	▪ Gasoline								500.00	500.00		
	<b>APP-2020-040 - STRENGTHENING OF CONSUMER ORGANIZATION</b>	<b>DTI-Aklan Provincial Office</b>										
	▪ Snacks, 150 pax x P85		NPSVP						12,750.00	12,750.00		
	▪ Gasoline		NPSVP						5,225.00	5,225.00		
	▪ Communication		NPSVP						1,000.00	1,000.00		
	<b>APP-2020-041 - FORUM ON CONSUMER RIGHTS AND RESPONSIBILITIES</b>	<b>DTI-Aklan Provincial Office</b>										
	▪ Communication, 230L x P55		NPSVP						12,650.00	12,650.00		
	▪ Communication		NPSVP						500.00	500.00		
	▪ Snacks, 60 pax x P30 x 4 runs		NPSVP						7,200.00	7,200.00		
	▪ Seminar Kit (ballpen, envelope, writing pads), 60 pax x P50 x 4 runs		NPSVP						12,000.00	12,000.00		
	▪ Tarpaulin		NPSVP						1,500.00	1,500.00		
	<b>APP-2020-042 - FORUM ON CONSUMER RIGHTS AND RESPONSIBILITIES</b>	<b>DTI-Aklan Provincial Office</b>										
	▪ Communication, 230L x P55		NPSVP						12,650.00	12,650.00		
	▪ Communication		NPSVP						500.00	500.00		
	▪ Snacks, 60 pax x P30 x 4 runs		NPSVP						7,200.00	7,200.00		
	▪ Seminar Kit (ballpen, envelope, writing pads), 60 pax x P50 x 4 runs		NPSVP						12,000.00	12,000.00		
	▪ Tarpaulin		NPSVP						1,500.00	1,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>APP-2020-043 - "BALIK ESKWELA" CARAVAN SALE</b>	DTI-Aklan Provincial Office										
	▪ Gasoline		NPSVP						2,250.00	2,250.00		
	▪ Communication		NPSVP						1,000.00	1,000.00		
	▪ Tarpaulin		NPSVP									
	-3' x 4', 6 pcs x P600								3,600.00	3,600.00		
	-signages, 15pcs x P75		NPSVP						1,125.00	1,125.00		
	▪ Supplies (bookpaper, tapes, envelopes, ballpens, folders)	Shopping						1,500.00	1,500.00			
	▪ Snacks, 90 pax x P80	NPSVP						7,200.00	7,200.00			
	▪ Lunch, 90 pax x P200	NPSVP						18,000.00	18,000.00			
	▪ Janitorial/Hauling Services, 3 caravans x P275	NPSVP						825.00	825.00			
	<b>APP-2020-044 - PUBLIC AWARENESS RAISING CAMPAIGN FOR DTI AKLAN</b>	DTI-Aklan Provincial Office										
	<b>A. DTI meets the Media on Trade &amp; Industry Development Programs (10 runs - 1 run/month or as schedules)</b>											
	▪ Food, 20 pax x P150 x 10 runs		NPSVP						30,000.00	30,000.00		
	▪ Supplies		Shopping						11,900.00	11,900.00		
	-Writing Pad, 150 pcs x P15											
	-Ballpen, 150 pcs x P10											
	-A4 Bondpaper, 12 reams x P175											
	-Ink Epson, 5 sets x P1180											
	-Sticker Paper, 3 packs x P50											
	▪ Token, 20 pax x P300		NPSVP						6,000.00	6,000.00		
	▪ Information Collaterals (leaflets, etc)		NPSVP						3,000.00	3,000.00		
	▪ Communication (10 mos x P250)		NPSVP						2,500.00	2,500.00		
	<b>B. DTI meets the Media on Consumerism</b>											
	▪ Food (AM snacks & lunch), 40 pax x P250		NPSVP						10,000.00	10,000.00		
	▪ Venue Rental		NPSVP						4,500.00	4,500.00		
	▪ Press Kits, 40 pax x P400		NPSVP						16,000.00	16,000.00		
	▪ Supplies (frame, parchment paper, bookpaper, ink)		Shopping						5,000.00	5,000.00		
	▪ Reproduction of Consumer Info Materials		NPSVP						3,000.00	3,000.00		
	▪ Tarpaulin	NPSVP						500.00	500.00			
	▪ Gasoline	NPSVP						500.00	500.00			
	<b>C. Participation to PIA and APIOA-related Activities</b>											
	▪ Participation Fee to PIA event							1,500.00	1,500.00			
	▪ Meeting with APIOA (1 tun) - DTI as host venue	NPSVP						4,000.00	4,000.00			
	▪ Meals, 25 pax x P250	NPSVP						6,250.00	6,250.00			
	▪ Supplies (Notebook, ballpen)	Shopping						450.00	450.00			
	<b>APP-2020-045 - AKLAN PRODUCT EXPO 2020</b>	DTI-Aklan Provincial Office										
	▪ Printing of Promo Collaterals		NPSVP						17,550.00	17,550.00		
	▪ 1 Easy Knockdown Pop-up Promotion		NPSVP						10,000.00	10,000.00		
	Table/Secretariat Counter with Logo of Negosyo Showcase full colour printing on PVC materia											
	▪ 1 pc roll-up banner full colour printing on PVC material		NPSVP						10,000.00	10,000.00		
	▪ Quick Shelf rack/displays (knockdown), 20 sets x P2650		NPSVP						53,000.00	53,000.00		
	▪ Labor & Materials for woven wearables for mannequins		NPSVP						5,000.00	5,000.00		
	▪ Repainting of platforms		NPSVP						5,000.00	5,000.00		
	▪ Professional Fee of VM Consultant	Highly Technical Consultant						10,000.00	10,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Food &amp; Hotel Accomodation of VM Consultant and Assistants for 1 night</li> <li>▪ Hotel Accomodation of5 DTI Aklan Staff, 2 nights x P2500 x 2 rooms</li> <li>▪ Food &amp; Token, 100 pax x P200</li> <li>▪ Food &amp; Accomodation of 2 craft demonstrators, 2 pax x 3 days x P800</li> <li>▪ Materials/Electrical Supplies for Theme Setting &amp; Booths</li> <li>▪ Janitorial Services (Ingress &amp; Egress)</li> <li>▪ Electrical Services (Ingress &amp; Egress)</li> <li>▪ Ribbons/Flowers &amp; Leis</li> <li>▪ Gasoline</li> <li>▪ Photo Documentation</li> <li>▪ Communication</li> </ul>		NPSVP						3,000.00	3,000.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						4,800.00	4,800.00		
			NPSVP						2,100.00	2,100.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						900.00	900.00		
			NPSVP						4,900.00	4,900.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						800.00	800.00		
	<b>APP-2020-046 - ACCELERATING SUPPORT FOR THE COCO-BASED INDUSTRY IN AKLAN - REALIGNED</b>	<b>DTI-Aklan Provincial Office</b>										
	<b>A. Capacity Buiding Activities</b>											
	<b>Skills Training on Coco Coir Processing (2 runs)</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P250 x2 days x 2 runs</li> <li>▪ Training Supplies &amp; Materials</li> <li>▪ Gasoline, P315/run x 2 runs</li> <li>▪ Rental of Equipment, P500 x 2 trainings</li> <li>▪ Professional Fee of Trainer, P1200 x 2 days x 2 trainers x 2 runs</li> <li>▪ Communication, P250 x 2 trainings</li> </ul>		NPSVP						15,000.00	15,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						630.00	630.00		
			NPSVP						1,000.00	1,000.00		
			Highly Technical Consultant						9,600.00	9,600.00		
			NPSVP						500.00	500.00		
	<b>Skills Training on Coco-based food products</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 30 pax x P250</li> <li>▪ Training Supplies &amp; Materials</li> <li>▪ Professional Fee of Trainer</li> </ul>		NPSVP						7,500.00	7,500.00		
			NPSVP						10,000.00	10,000.00		
			Highly Technical Consultant						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Rental of Venue</li> <li>▪ Streamers</li> </ul>		NPSVP						4,500.00	4,500.00		
			NPSVP						500.00	500.00		
	<b>Product Development Workshop</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P250 x 2 days</li> <li>▪ Training Supplies &amp; Materials</li> <li>▪ Professional Fee of Trainer, P5000 x 2 days</li> </ul>		NPSVP						7,500.00	7,500.00		
			NPSVP						10,000.00	10,000.00		
			Highly Technical Consultant						10,000.00	10,000.00		
	<ul style="list-style-type: none"> <li>▪ Rental of Venue, P4500 x 2 days</li> </ul>		NPSVP						9,000.00	9,000.00		
	<b>Learning Visit to Aklan Cocobased Players</b>											
	<ul style="list-style-type: none"> <li>▪ Rental of Vehicle</li> <li>▪ Food, 30 pax x P250</li> <li>▪ Supplies (notebook, pen etc)</li> <li>▪ Gasoline</li> </ul>		NPSVP						4,000.00	4,000.00		
			NPSVP						7,500.00	7,500.00		
			Shopping						500.00	500.00		
			NPSVP						500.00	500.00		
	<b>Bookkeeping cum Pricing and Costing Seminar</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P250</li> <li>▪ Professional of Trainer</li> </ul>		NPSVP						6,250.00	6,250.00		
			Highly Technical Consultant						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Rental of Venue</li> <li>▪ Supplies (notebook, ballpen, A4 bondpaper, Manila Paper etc)</li> </ul>		NPSVP						4,500.00	4,500.00		
			Shopping						1,000.00	1,000.00		
	<b>B. Market Promotion Program</b>											
	<ul style="list-style-type: none"> <li>▪ Participation Fee to Trade Fairs, 2 Fairs x P4500</li> <li>▪ Food, 2 pax x P200 x 10 days</li> <li>▪ Hauling Services</li> <li>▪ Props for the Fair</li> <li>▪ Promo Materials</li> </ul>		NPSVP						9,000.00	9,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						3,250.00	3,250.00		
			NPSVP						3,970.00	3,970.00		
			NPSVP						1,500.00	1,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<ul style="list-style-type: none"> <li>▪ Prototype Execution, 30 prototypes x P100</li> <li><b>C. Monitoring &amp; Profiling of MSMEs</b></li> <li>▪ Food (qtrly meeting), P1500 (DTI share) x 4 mtgs</li> <li>▪ Gasoline, P200/trip x 10 mtgs</li> <li>▪ Supplies</li> <li>-A4 Bondpaper, 4 reams x P150</li> <li>-Ink Epson, 2 x P1288</li> <li>-File Box, 4 pcs x P200</li> <li>-Folders, 10 pcs x P15</li> <li>-Special Paper, 5 packs x P25</li> <li>▪ Communication, P500 x 4 qtrs</li> </ul>	DTI-Akian Provincial Office	NPSVP						3,000.00	3,000.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		NPSVP						6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		NPSVP						1,600.00	1,600.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						4,251.00	4,251.00			
	<ul style="list-style-type: none"> <li>▪ Communication, P500 x 4 qtrs</li> </ul>		NPSVP						2,000.00	2,000.00			
	<p><b>APP-2020-047 - PROJECT SAFE 2 (SUPPORT TO AKLAN FOOD ENTREPRENEURS-PROCESSED FRUITS AND NUTS AND OTHER PROCESSED FOODS) - REALIGNED</b></p> <p><b>A. FDA-LTO Compliance and Certification</b></p> <ul style="list-style-type: none"> <li>▪ Plane Ticket</li> <li>▪ Vehicle Rental</li> <li>▪ Meals (w/ FDA Inspector Session), P350 x 35 pax</li> <li>▪ Meals (Follow-up Session), P1000 x 4</li> <li>▪ Gasoline</li> <li>▪ Supplies</li> <li>-4 sets Printer Toner for Epson L360 x P1180</li> </ul>			NPSVP						6,300.00	6,300.00		
	<ul style="list-style-type: none"> <li>▪ Vehicle Rental</li> </ul>		NPSVP						20,000.00	20,000.00			
	<ul style="list-style-type: none"> <li>▪ Meals (w/ FDA Inspector Session), P350 x 35 pax</li> </ul>		NPSVP						12,250.00	12,250.00			
	<ul style="list-style-type: none"> <li>▪ Meals (Follow-up Session), P1000 x 4</li> </ul>		NPSVP						4,000.00	4,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline</li> <li>▪ Supplies</li> <li>-4 sets Printer Toner for Epson L360 x P1180</li> </ul>		Shopping						7,000.00	7,000.00			
	<ul style="list-style-type: none"> <li>-4 sets Printer Toner for Epson L360 x P1180</li> </ul>		Shopping					4,720.00	4,720.00				
	<ul style="list-style-type: none"> <li>-Bondpaper, A4, 10 reams x P200</li> <li>-Signpen, 10 pcs x P50</li> <li>-Folder, 50 pcs x P15</li> <li>-Ballpen, 3 bxs x P60</li> <li>-USB for clients FDA documents</li> <li>▪ Communication (pocket wifi load), 10 mos x P200</li> </ul>		NPSVP						2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>-Signpen, 10 pcs x P50</li> </ul>		NPSVP						500.00	500.00			
	<ul style="list-style-type: none"> <li>-Folder, 50 pcs x P15</li> </ul>		NPSVP						750.00	750.00			
	<ul style="list-style-type: none"> <li>-Ballpen, 3 bxs x P60</li> </ul>		NPSVP						180.00	180.00			
	<ul style="list-style-type: none"> <li>-USB for clients FDA documents</li> </ul>		NPSVP						650.00	650.00			
	<ul style="list-style-type: none"> <li>▪ Communication (pocket wifi load), 10 mos x P200</li> </ul>		NPSVP						2,000.00	2,000.00			
	<p><b>B. Food Safety Trainings for Food Handlers</b></p> <ul style="list-style-type: none"> <li>▪ Meals, 5 trngs x 20 pax/trng x P150</li> <li>▪ Gasoline, 50 L x P50</li> <li>▪ Communication</li> <li>▪ Supplies</li> <li>-Ink, 2 sets x P1180</li> <li>-Ballpen, 10 bxs x P60</li> <li>-Notebook, 100 pcs x P12</li> <li>-Bondpaper, 2 reams x P200</li> <li>-Expanding Folder, 16 pcs x P15</li> </ul>		NPSVP						15,000.00	15,000.00			
	<ul style="list-style-type: none"> <li>▪ Meals, 5 trngs x 20 pax/trng x P150</li> </ul>		NPSVP						2,500.00	2,500.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 50 L x P50</li> </ul>		NPSVP						500.00	500.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						500.00	500.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						500.00	500.00			
	<ul style="list-style-type: none"> <li>-Ink, 2 sets x P1180</li> </ul>		NPSVP						2,360.00	2,360.00			
	<ul style="list-style-type: none"> <li>-Ballpen, 10 bxs x P60</li> </ul>		NPSVP						600.00	600.00			
	<ul style="list-style-type: none"> <li>-Notebook, 100 pcs x P12</li> </ul>		NPSVP						1,200.00	1,200.00			
	<ul style="list-style-type: none"> <li>-Bondpaper, 2 reams x P200</li> </ul>		NPSVP						400.00	400.00			
	<ul style="list-style-type: none"> <li>-Expanding Folder, 16 pcs x P15</li> </ul>		NPSVP						240.00	240.00			
	<p><b>C. Packaging / Label Innovation</b></p> <ul style="list-style-type: none"> <li>▪ Consultancy Fee, 20 MSMEs x P2000 (50% DTI-share)</li> <li>▪ Meals of RP &amp; Facilitators, 8 days x P1500 (50% DTI share)</li> <li>▪ Supplies</li> <li>-Bondpaper, 1 reams x P190</li> <li>-Correction Tape, 14 pcs x P25</li> <li>-Folder, expanding green, 50 pcs x P15</li> <li>▪ Communication</li> <li>▪ Sample Packaging &amp; Printing of Labels (DTI share)</li> </ul>		Highly Technical Consultancy						20,000.00	20,000.00			
	<ul style="list-style-type: none"> <li>▪ Consultancy Fee, 20 MSMEs x P2000 (50% DTI-share)</li> </ul>		Highly Technical Consultancy						20,000.00	20,000.00			
	<ul style="list-style-type: none"> <li>▪ Meals of RP &amp; Facilitators, 8 days x P1500 (50% DTI share)</li> </ul>		NPSVP						6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						190.00	190.00			
	<ul style="list-style-type: none"> <li>-Bondpaper, 1 reams x P190</li> </ul>		NPSVP						350.00	350.00			
	<ul style="list-style-type: none"> <li>-Correction Tape, 14 pcs x P25</li> </ul>		NPSVP						750.00	750.00			
	<ul style="list-style-type: none"> <li>-Folder, expanding green, 50 pcs x P15</li> </ul>		NPSVP						500.00	500.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						500.00	500.00			
	<ul style="list-style-type: none"> <li>▪ Sample Packaging &amp; Printing of Labels (DTI share)</li> </ul>		NPSVP						7,000.00	7,000.00			
	<p><b>APP-2020-048 - AKLAN CPU CORE</b></p> <ul style="list-style-type: none"> <li>▪ Gasoline</li> <li>▪ Communication</li> <li>▪ Supplies</li> </ul>	DTI-Akian Provincial Office	NPSVP						495.00	495.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP						495.00	495.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						6,400.00	6,400.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		NPSVP						6,400.00	6,400.00			

**Department of Trade and Industry - Region 6  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Bondpaper, A4, 10 reams x P185		Shopping						1,850.00	1,850.00		
	-Bondpaper, long, 10 reams x P200								2,000.00	2,000.00		
	-USBm 5 pcs x P500								2,500.00	2,500.00		
	-Signpen, 1 box								580.00	580.00		
	-Folder, 75 pcs x P8.96								672.00	672.00		
	-Ink, 15 pcs x P480								7,200.00	7,200.00		
	-Correction Tape, 60 pcs x P30								1,800.00	1,800.00		
	<b>APP-2020-049 - INSTITUTIONALIZING BPLS REFORMS FOR SUSTAINABILITY</b>	<b>DTI-Aklan Provincial Office</b>										
	<b>A. Enhanced Protocol for Frontline Service Providers - August 2020</b>											
	▪ Honorarium of Trainor (P2500 x 2 pax)		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Lunch & Snacks, 35 pax x P350		NPSVP						12,250.00	12,250.00		
	▪ Plane Ticket (RT), 2 pax x P12000 x 50% DTI share		NPSVP						12,000.00	12,000.00		
	▪ Food & Accomodation of RP, 2 pax x P3500/pax/day		NPSVP						7,000.00	7,000.00		
	▪ Gasoline, 10L x P45		NPSVP						450.00	450.00		
	▪ Supplies & Materials		Shopping						2,000.00	2,000.00		
	▪ Venue Rental		NPSVP						5,500.00	5,500.00		
	▪ Communication		NPSVP						500.00	500.00		
	<b>B. Semestral Monitoring and Evaluation</b>											
	▪ Snacks, 25 pax x P85 (DTI share) x 2 meetings		NPSVP						4,250.00	4,250.00		
	▪ Rental of Vehicle		NPSVP						2,500.00	2,500.00		
	▪ Supplies & Materials		Shopping						7,800.00	7,800.00		
	▪ Gasoline, 275L x P45		NPSVP						12,375.00	12,375.00		
	<b>APP-2020-050 - BAMBOO BUSINESS OPPORTUNITIES FORUM</b>	<b>DTI-Aklan Provincial Office</b>										
	▪ Printing of Investment Guide, Brochures, Leaflets, Cost of Doing Business		NPSVP						5,000.00	5,000.00		
	▪ Snacks (during Skills Demo/Workshop), 30 pax x 2 days x P150		NPSVP						9,000.00	9,000.00		
	▪ Professional Fee of RP/Facilitator, 2 days x P2500		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Workshop Materials		Shopping / NPSVP						7,000.00	7,000.00		
	▪ Gasoline		NPSVP						2,600.00	2,600.00		
	<b>APP-2020-051 - MARKET DEVELOPMENT ACTIVITIES FOR DTI-CARP ASSISTED MSMEs</b>	<b>DTI-Aklan Provincial Office</b>										
	<b>A. Aklan Piña &amp; Fiber Feestival 2020</b>											
	▪ Participation Fee								6,000.00	6,000.00		
	▪ Hauling of Products		NPSVP						2,000.00	2,000.00		
	▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc)		Shopping						1,000.00	1,000.00		
	<b>B. Panubli-on Tradeshow 2020</b>											
	▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc)		Shopping						2,500.00	2,500.00		
	▪ Hauling of Products		NPSVP						2,500.00	2,500.00		
	<b>C. Aklan Product Showcase 2020</b>											
	▪ Participation Fee								6,000.00	6,000.00		
	▪ Hauling of Products		NPSVP						2,000.00	2,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc)</li> </ul>		Shopping						2,000.00	2,000.00		
	<b>D. LINKS 2020</b>											
	<ul style="list-style-type: none"> <li>Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc)</li> <li>Hauling of Products</li> </ul>		Shopping						1,000.00	1,000.00		
	<b>E. Provision of Promo Collaterals</b>											
	<ul style="list-style-type: none"> <li>Promo Collaterals (tarpaulin, flyers, business cards, etc), 5 clients x P1000 (DTI share)</li> </ul>		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> <li>Promo Collaterals (tarpaulin, flyers, business cards, etc), 5 clients x P1000 (DTI share)</li> </ul>		NPSVP						5,000.00	5,000.00		
	<b>APP-2020-052 - TRAINING AND SEMINARS FOR DTI-CARP ASSISTED MSMEs</b>	<b>DTI-Akian Provincial Office</b>										
	<b>A. Entrepreneurship and Business Opportunities Training (2 runs)</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000) x 2 runs</li> <li>Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP						12,000.00	12,000.00		
	<b>B. MS Excel Basic Training</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000)</li> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						1,000.00	1,000.00		
	<b>C. 5S and cGMP Training</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000)</li> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						1,000.00	1,000.00		
	<b>D. Time &amp; Motion Study Training (2 runs)</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000) x 2 runs</li> <li>Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP						2,000.00	2,000.00		
	<b>E. SSF Policy Formulation Training</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000)</li> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						1,000.00	1,000.00		
	<b>F. SSF Operationalization Training</b>											
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 (DTI share P6000)</li> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50</li> </ul>		NPSVP						1,000.00	1,000.00		
	<b>G. Skills Training on Meat Processing</b>											
	<ul style="list-style-type: none"> <li>Training Materials (raw materials, meat, spices, other ingredients)</li> <li>Honorarium of the trainer (2 days @ P2000/day)</li> </ul>		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none"> <li>Honorarium of the trainer (2 days @ P2000/day)</li> </ul>		Highly Technical Consultant						4,000.00	4,000.00		
	<ul style="list-style-type: none"> <li>Food, 27 pax x P350 x 2 days (DTI share- P10000)</li> </ul>		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none"> <li>Gasoline, 20L x P50 x 2 trips</li> </ul>		NPSVP						2,000.00	2,000.00		
	<b>APP-2020-053 - PRODUCT DEVELOPMENT ACTIVITIES FOR DTI-CARP AKLAN ASSISTED MSMEs</b>	<b>DTI-Akian Provincial Office</b>										
	<ul style="list-style-type: none"> <li>Water Portability Testing, 2 tests x P2000</li> </ul>		Highly Technical Consultant						4,000.00	4,000.00		
	<ul style="list-style-type: none"> <li>Prototypes to be developed</li> </ul>		NPSVP						5,000.00	5,000.00		
	<b>APP-2020-054 - PACKAGE SUPPORT ASSISTANCE FOR THE WEARABLES &amp; HOMESTYLE INDUSTRY CLUSTER (WHIC)</b>	<b>DTI-Akian Provincial Office</b>										
	<b>A. Wearing Apparel with Hats and Bags</b>											
	<ul style="list-style-type: none"> <li>Honorarium of Trainor, P2500 x 3 days</li> </ul>		Highly Technical Consultant						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>Food, 25 pax x P350 x 3 days</li> <li>Gasoline, 10L x P45</li> <li>Supplies &amp; Materials</li> </ul>		NPSVP						26,250.00	26,250.00		
	<ul style="list-style-type: none"> <li>Gasoline, 10L x P45</li> </ul>		NPSVP						450.00	450.00		
	<ul style="list-style-type: none"> <li>Supplies &amp; Materials</li> </ul>											
	<ul style="list-style-type: none"> <li>-(Denim and Cotto Clothing Materials, 4m @ P175/m x 7 groups)</li> </ul>		NPSVP						4,900.00	4,900.00		
	<ul style="list-style-type: none"> <li>-Thread, embellishments</li> </ul>		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> <li>Rental of 3 units sewing machine @ P3000/unit</li> </ul>		NPSVP						4,500.00	4,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Rental of venue, P5000 x 3days</li> <li>▪ Communication</li> </ul>		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>B. Crochet-Making for Wearables</b></li> <li>▪ Honorarium of Trainor, P2500 x 3 days</li> </ul>		Highly Technical Consultant						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P350 x 3 days</li> <li>▪ Gasoline, 10L x P45</li> <li>▪ Supplies &amp; Materials</li> </ul>		NPSVP						26,250.00	26,250.00		
	<ul style="list-style-type: none"> <li>▪ Supplies &amp; Materials</li> </ul>		NPSVP						450.00	450.00		
	<ul style="list-style-type: none"> <li>-Crochet Thread</li> </ul>		NPSVP						2,850.00	2,850.00		
	<ul style="list-style-type: none"> <li>▪ Rental of venue, P5000 x 3days</li> <li>▪ Communication</li> </ul>		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>C. Upgrading Abaca Macrame for Wearables</b></li> <li>▪ Honorarium of Trainor, P2000 x 3 days</li> </ul>		Highly Technical Consultant						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>▪ Food, 23 pax x P350 x 3 days (DTI share - P20700)</li> </ul>		NPSVP						20,700.00	20,700.00		
	<ul style="list-style-type: none"> <li>▪ Gasoline, 25L x P45</li> <li>▪ Supplies &amp; Materials</li> </ul>		NPSVP						1,125.00	1,125.00		
	<ul style="list-style-type: none"> <li>-Nails, Plastic Cord (small), hammer, scissors, illustration board, needles, tape measure - P200/pax</li> </ul>		NPSVP						4,600.00	4,600.00		
	<ul style="list-style-type: none"> <li>-Abaca Fiber 1st Class (5 bundles x P220)</li> </ul>		NPSVP						1,100.00	1,100.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>D. Quality Standards Monitoring - Quarterly</b></li> <li>▪ Snacks for the Quality Monitoring Team (P100 x 8 pax x 2 meetings)</li> </ul>		NPSVP						1,600.00	1,600.00		
	<ul style="list-style-type: none"> <li>▪ Gasoline, 50L x P45</li> <li>▪ Supplies &amp; Materials</li> <li>▪ Communication</li> </ul>		NPSVP						2,250.00	2,250.00		
	<ul style="list-style-type: none"> <li>▪ Supplies &amp; Materials</li> </ul>		Shopping						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>E. Launching of New Products in a Fair</b></li> <li>▪ Participation Fee</li> <li>▪ Hauling/Transport of Products</li> <li>▪ Supplies &amp; Materials</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Hauling/Transport of Products</li> </ul>		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> <li>▪ Supplies &amp; Materials</li> </ul>		Shopping						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>APP-2020-055 - NEGOSYO LINKS</b></li> <li>▪ Venue</li> <li>▪ Meals &amp; Snacks</li> <li>▪ Hauling of materials/props/products</li> <li>▪ Accomodation, 6 rooms triplessharing x P5000</li> <li>▪ Gasoline, 100L x P50</li> <li>▪ Supplies</li> </ul>	DTI-Akian	NPSVP						30,000.00	30,000.00		
	<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> </ul>		NPSVP						67,000.00	67,000.00		
	<ul style="list-style-type: none"> <li>▪ Hauling of materials/props/products</li> </ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>▪ Accomodation, 6 rooms triplessharing x P5000</li> </ul>		NPSVP						30,000.00	30,000.00		
	<ul style="list-style-type: none"> <li>▪ Gasoline, 100L x P50</li> <li>▪ Supplies</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>-Ink, 2 sets x 4 colors/set x P1180</li> </ul>								2,360.00	2,360.00		
	<ul style="list-style-type: none"> <li>-A4 bondpaper, 4 reams x P200</li> </ul>								800.00	800.00		
	<ul style="list-style-type: none"> <li>-Envelope, brown,100 pcs x P3.50</li> </ul>								350.00	350.00		
	<ul style="list-style-type: none"> <li>-Cartolina, white, 25 pcs x P5</li> </ul>								125.00	125.00		
	<ul style="list-style-type: none"> <li>-Notebook, 30 leaves, 100 pcs x P10</li> </ul>								1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>-Ballpen, black &amp; blue, 100 pcs x P5.50</li> </ul>								550.00	550.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> <li>▪ <b>APP-2020-056 - RESOURCE MAPPING - 5 RUNS/LGUs</b></li> <li>▪ Food, 175 pax x P250</li> <li>▪ Supplies (cartolina, pentel pen, scissors, pencil, double sided tape, ballpen), P350 x 7 LGUs</li> </ul>	DTI-Akian Provincial Office	NPSVP						43,750.00	43,750.00		
	<ul style="list-style-type: none"> <li>▪ Supplies (cartolina, pentel pen, scissors, pencil, double sided tape, ballpen), P350 x 7 LGUs</li> </ul>		Shopping						2,450.00	2,450.00		
	<ul style="list-style-type: none"> <li>▪ Production of Outputs -Industry Map (P1000 per LGU x 7 LGUs)</li> </ul>		NPSVP						7,000.00	7,000.00		
	<ul style="list-style-type: none"> <li>▪ Gasoline, P450/day x 7 LGUs</li> </ul>		NPSVP						3,150.00	3,150.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Communication</li> <li><b>APP-2020-057 - CONSUMER WELFARE MONTH CELEBRATION</b></li> <li>▪ Tarpaulin, 4' x 8'</li> <li>▪ IEC Materials/Supplies</li> <li>▪ Supplies (bookpaper-P600,USB-P500,signpen 1 box - P700, ink-1,729)</li> </ul>	DTI-Aklan Provincial Office	NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Supplies (A4 bondpaper, ink, folders, ballpens, etc)</li> </ul>		NPSVP					600.00	600.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 100L x P50</li> </ul>		NPSVP					25,000.00	25,000.00			
	<ul style="list-style-type: none"> <li>▪ Supplies (bookpaper-P600,USB-P500,signpen 1 box - P700, ink-1,729)</li> </ul>		Shopping					3,529.00	3,529.00			
	<ul style="list-style-type: none"> <li><b>APP-2020-058 -INTEGRATED SUPPORT TO THE CACAO INDUSTRY CLUSTER</b></li> <li><b>A. Preparation of Cacao Municipal and MSME Profiles</b></li> <li>▪ Supplies (A4 bondpaper, ink, folders, ballpens, etc)</li> </ul>	DTI-Aklan Provincial Office										
	<ul style="list-style-type: none"> <li>▪ Gasoline, 100L x P50</li> </ul>		NPSVP					4,400.00	4,400.00			
	<ul style="list-style-type: none"> <li><b>B. Conduct of Quarterly Cacao Council Meetings (Q2, Q3 &amp; Year-end Assessmen)</b></li> <li>▪ Food, 20 pax x P200 for 2nd &amp; 3rd Qtr Meetings</li> <li>▪ Supplies (A4, Notebooks, ballpens, tarpaulin, etc) for Yr-end Assessment</li> </ul>		NPSVP					8,000.00	8,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P300</li> <li>▪ Venue Rental</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P300</li> <li>▪ Venue Rental</li> </ul>		NPSVP					7,500.00	7,500.00			
	<ul style="list-style-type: none"> <li>▪ Venue Rental</li> </ul>		NPSVP					5,000.00	5,000.00			
	<ul style="list-style-type: none"> <li><b>C. Conduct of Cacao Forum 2020</b></li> <li>▪ Forum Supplies (notebooks, ballpens, envelops, etc)</li> </ul>		Shopping					3,000.00	3,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 30 pax x P350</li> <li>▪ Venue Rental</li> <li>▪ Token for Invited Speakers, 4 speakers x P500</li> <li>▪ Honorarium for Invited Guests (3 guests x P5000)</li> <li>▪ Meals and Accomodation for invited guests, 3 guests x P2000</li> <li>▪ Gasoline for transportation of guests</li> </ul>		NPSVP					10,500.00	10,500.00			
	<ul style="list-style-type: none"> <li>▪ Venue Rental</li> </ul>		NPSVP					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Token for Invited Speakers, 4 speakers x P500</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>▪ Honorarium for Invited Guests (3 guests x P5000)</li> </ul>		NPSVP					15,000.00	15,000.00			
	<ul style="list-style-type: none"> <li>▪ Meals and Accomodation for invited guests, 3 guests x P2000</li> </ul>		NPSVP					6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline for transportation of guests</li> </ul>		NPSVP					1,500.00	1,500.00			
	<ul style="list-style-type: none"> <li><b>D. Entrepreneurship and Business Opportunities Training (2 runs)</b></li> <li>▪ Training Supplies (Notebook, ballpens, envelops), 2 runs x P500</li> </ul>		Shopping					1,000.00	1,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P200 (DTI share) x 2 runs</li> <li>▪ Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li><b>E. Conduct of Skills Training on Cacao Processing, 2 runs</b></li> <li>▪ Training Supplies (notebooks, ballpens, envelops, etc), 2 runs x P1000</li> <li>▪ Cacao/Rice Grinder (rental), 2 runs x P2500</li> <li>▪ Training Materials (laddles, molders, spatulas, etc), 2 runs x P12,625</li> <li>▪ Cacao Seeds, 10 kgs x P100 x 2 runs</li> <li>▪ Venue rental, 2 runs x P5000</li> <li>▪ Food, 25 pax x P350 x 2 runs</li> <li>▪ Honorarium for Trainor, P2000 x 2 runs</li> </ul>		Shopping					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>▪ Cacao/Rice Grinder (rental), 2 runs x P2500</li> </ul>		NPSVP					5,000.00	5,000.00			
	<ul style="list-style-type: none"> <li>▪ Training Materials (laddles, molders, spatulas, etc), 2 runs x P12,625</li> </ul>		NPSVP					25,250.00	25,250.00			
	<ul style="list-style-type: none"> <li>▪ Cacao Seeds, 10 kgs x P100 x 2 runs</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>▪ Venue rental, 2 runs x P5000</li> </ul>		NPSVP					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P350 x 2 runs</li> <li>▪ Honorarium for Trainor, P2000 x 2 runs</li> </ul>		NPSVP					17,500.00	17,500.00			
	<ul style="list-style-type: none"> <li>▪ Honorarium for Trainor, P2000 x 2 runs</li> </ul>		Highly Technical Consultant					4,000.00	4,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20L x P50 x 2 runs</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li><b>F. Participation to Trade Fairs (3 - Aklan Fiber Festival, Aklan Product Expo, Panublion Trade Fair)</b></li> <li>▪ Participation Fee, 3 fairs x P5000</li> </ul>							15,000.00	15,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Professional Fee for Resource Person, P10000 x 2 days</li> <li>▪ Transportation for Resource Person</li> <li>▪ Accomodation of Resource Person, P2500 x 2 days</li> </ul>		Highly Technical Consultant						20,000.00	20,000.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Food of Resource Person</li> <li>▪ Rental of Venue</li> <li>▪ Printing of Label Design, 25 pax x P1000</li> <li>▪ Packaging materials, 25 pax x P820</li> </ul>		NPSVP						2,500.00	2,500.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						25,000.00	25,000.00		
			NPSVP						20,500.00	20,500.00		
	<b>APP-2020-060 -CARP REGULAR OPERATIONS (MOOE)</b>	<b>DTI-Akian Provincial Office</b>										
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> <li>-EPSON L360 Ink, 5 sets @ P1200/set</li> <li>-Bookpaper, A4, 15 reams @ P190/ream</li> </ul>		Shopping						6,000.00	6,000.00		
									2,850.00	2,850.00		
	-Bookpaper, long, 5 reams @ P225/ream								1,125.00	1,125.00		
	-Correction Tape (8m), 15 pcs @ P25/pc								375.00	375.00		
	-Signpen (0.5), 2 bxs @ P850/bx								1,700.00	1,700.00		
	-Scotch Tape, 1.5inch, 5 pcs @ P25/pc								125.00	125.00		
	-Binder Clip (3/4 inch), 10 bxs @ P15/bx								150.00	150.00		
	-Binder Clip (1 1/4inch), 10 bxs @ P18/box								180.00	180.00		
	-Double Adhesive (1inch), 5 pcs @ P25/pc								125.00	125.00		
	-Double Adhesive (2 inches), 5 pcs @ P35/pc								175.00	175.00		
	-Expanding Folders, 10 pcs @ P15/pc								150.00	150.00		
	-Expanding Envelops, 10 pcs @ P15/pc								150.00	150.00		
	-Sticker Paper, 3 packs @ P50/pack								150.00	150.00		
	-Parchment Paper, 3 packs @ P50/pack								150.00	150.00		
	-Photopaper, 3 packs @ P100/pack								300.00	300.00		
	▪ Gasoline, 65L @ P50/L		NPSVP						3,250.00	3,250.00		
	▪ Mobile Communication, 7 cards @ P240.72/card		NPSVP						1,685.00	1,685.00		
	<b>APP-2020-061 -IT SUPPORT PROGRAM FOR MSMEs</b>	<b>DTI-Akian Provincial Office</b>										
	<ul style="list-style-type: none"> <li>▪ Food, 40 pax @ P350/pax</li> <li>▪ Token for Resource Person</li> <li>▪ Gasoline, 15L @ P45/L</li> </ul>		NPSVP						14,000.00	14,000.00		
			NPSVP						500.00	500.00		
			NPSVP						675.00	675.00		
	<ul style="list-style-type: none"> <li>▪ Supplies</li> <li>▪ Communication</li> </ul>		Shopping						3,000.00	3,000.00		
			NPSVP						1,000.00	1,000.00		
	<b>APP-2020-062 -PROMOTION OF GREEN ECONOMIC DEVELOPMENT FOR SSF PARTNERS AND YOUTH IN AKLAN</b>	<b>DTI-Akian Provincial Office</b>										
	<b>A. GED Orientation for Business Counselors</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 25 pax x P250</li> </ul>		NPSVP						6,250.00	6,250.00		
	<b>B. GED Sensitisation</b>											
	<ul style="list-style-type: none"> <li>▪ Food, 40 pax &amp; 5 guests x P350</li> </ul>		NPSVP						15,750.00	15,750.00		
	<ul style="list-style-type: none"> <li>▪ Certificates &amp; Tokens for the Resource Person, 3 pax x P500</li> </ul>		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> <li>▪ Supplies (notebook, ballpen, envelope, ink, A4 bondpaper, Special Paper), 50 pax x P75</li> </ul>		Shopping						3,750.00	3,750.00		
	<ul style="list-style-type: none"> <li>▪ Rental of Venue</li> <li>▪ Communication</li> <li>▪ Gasoline</li> </ul>		NPSVP						7,000.00	7,000.00		
			NPSVP						500.00	500.00		
			NPSVP						200.00	200.00		
	<ul style="list-style-type: none"> <li>▪ Promo Collaterals (pouch bag/flyer), 50 pax x P100</li> </ul>		NPSVP						5,000.00	5,000.00		
	<b>C. GED Sensitisation - for Youth</b>											
	<ul style="list-style-type: none"> <li>▪ Promo Collaterals / kits, 17 municipalities x P250</li> </ul>		NPSVP						4,250.00	4,250.00		



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	<b>D. Monitoring of firms / SSFs</b> ▪ Gasoline <b>APP-2020-063 - INTEGRATING GED AND GAD IN THE DEVELOPMENT OF INDUSTRY CLUSTERS</b>  <b>1. Meeting/Coaching Sessions</b> ▪ Food, 10 pax x 6 industry x 4 meetings @ P350/pax  ▪ Professional Fee ( 2 persons x P5000)  ▪ Food & Accomodation of RP (P2000 x 3 days) ▪ Gasoline (20L x P35/L x 6 IC x 4 meetings) ▪ Van Hire (round trip - Pandan, Tibiao, Bugasong, San Jose) <b>2. Benchmarking for Bamboo Industry</b> ▪ Professional Fee ( 2 persons x P5000)  ▪ Food, 12 pax @ P300/pax x 3 days ▪ Plane Ticket (RT Ilo-Ceb, 12 pax @ P3000/pax) ▪ Van Hire (P5000/day x 3 days) ▪ Accomodation (P1200 x 12 pax x 3 days) ▪ Supplies (3 industries @ P600/IC) ▪ Communication/Deliveries (P500/cluster x 3 ICs) <b>3. Attendance to Regional/National Events</b> ▪ Van Hire (P2500/trip x 2 days) <b>APP-2020-064 - SSF FOR FOOD INNOVATION HUB</b>  ▪ Deep-fat fryer, 1 unit 1300 g, 2000 W, Timer HD6159/52, Power: 2000 W, Voltage: 220-240 V, Frequency: 50/60 Hz, Capacity: 1300 g, Oil Contents: 2.5L, Cord Length:1 m  ▪ Chest-type Freezer, 1 unit 6 cu. Ft Chest type freezer, 220V/305W, EEF: 289,High energy efficiency ratio, 100% more efficient, Gross Volume: 150 liters, Net Volume: 150 liters  ▪ Commercial Oven with Bread Roller and Baking Sheets, 3 units @ P130,000/unit 4 burners electric oven, Size: TU6 4C 61 B X 60 cm, Cooking zones: 4, Gas zones: 4, Worktop type: gas, Worktop design: Stainless steel squared, Worktop controls: knobs, Knobs: metal coated, Burner type: aluminum, Pan supports: cast iron, Triple ring: 1.80 kW - 3.50 kW, Rapid: 1 kW - 3kW (1), Semi-rapid: 0.60 kW - 1.75 kW (1). Auxillarv: 0.48 kW - 1 kW (1) ▪ Stand Mixer, 1 unit 0.40 horsepower, 325 watts, 8 cups all-purpose flour power rating, 6 cups whole wheat flour power rating, tilt-held mechanism for easy removal of bowl and accessories, patented planetary mixing action provides the highest beater to bowl ratio for faster and more thorough mixing, all metal construction ensures many years of dependable service, seamless design cleans up easily with a soft damp cloth  ▪ Pasta Maker, 1 unit	DTI-Antique Provincial Office	NPSVP						1,000.00	1,000.00		
			NPSVP						84,000.00	84,000.00		
			Highly Technical Consultancy						10,000.00	10,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						16,800.00	16,800.00		
			NPSVP						5,000.00	5,000.00		
			Highly Technical Consultancy						10,000.00	10,000.00		
			NPSVP						10,800.00	10,800.00		
			NPSVP						36,000.00	36,000.00		
			NPSVP						15,000.00	15,000.00		
			NPSVP						43,200.00	43,200.00		
			Shopping						1,800.00	1,800.00		
			NPSVP						1,500.00	1,500.00		
			NPSVP						5,000.00	5,000.00		
		DTI-Antique Provincial Office	Public Bidding						100,000.00		100,000.00	
									32,000.00		32,000.00	
									390,000.00		390,000.00	
									50,000.00		50,000.00	
									50,000.00		50,000.00	

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	Fully-automatic pasta machine household electric automatic noodle maker, Material: Stainless steel, aluminum, Size: Width 20.5 cm, bottom 19.5 cm, height 14 cm								160,000.00		160,000.00	
	▪ Steel Cabinets, 2 units @ P80,000/unit 4-doors, made from alloy metal, Size: 46 x 62.5 x 131 cm (LWH), Easy to Assemble, Easy to clean, Stylish and multifunctional								160,000.00		160,000.00	
	▪ Steel Range Burners with Oven, 2 units @ P80,000/unit 8 range burners with oven and cupboard cast-iron ring grates 12-1/2" x 15-1/2", Dim. (mm): 710 L x 760 W x 860 H + 100 (4 burners) 1050 L x 760 W x 860 H + 100 (6 burners) 18 ga. , T-304 S.S. top plate, nosing, backsplash, stiffener 20 ga., T-304 S.S. exterior panel, control panel, drip pan, low pressure cast iron range type burners, cast-iron rectangular grates 1/4" N.P.T., gas valve with knob, gas pilot light 38mm dia, S.S. tubular leg support on adjustable bullet type feet								200,000.00		200,000.00	
	▪ Chiller for cakes and pastries, 1 unit Doors: 2 door, Shelves: 3 layers, Voltage: 220V, Capacity: 19 (cu.ft), Dimension: 1200x730x1400								160,000.00		160,000.00	
	▪ One-Door Display Chiller, 2 units @ P80,000/unit Upright Chiller 7 cu. Ft., 7 level temperature control, clean back design, fan cooled system, internal lamp, aluminum inner lining, 3 adjustable wire shelves, recessed handle, key lock, adjustable leveling feet, 130 watts: input power, (H: W: D:) 60.5 x 21 x 22.5 inches								130,000.00		130,000.00	
	▪ Espresso Machine (Coffee Maker), 1 unit Fully automatic espresso machine, one touch espresso, lungo, programmable for strength, temperature and length, simple LED interface with tasteful steel and chrome accent, stainless pannarello for frothing, 100% ceramic grinders with 5 grind settings 1.8L Removable water tank, 2500g bean hopper								120,000.00		120,000.00	
	▪ Ice Cream Maker, 1 unit Automatic ice cream maker stainless steel 2.2 Qt Sleek Serve - Gelato, Sorbet and Frozen Yogurt Machine - Built-in Compressor & LCD Digital Display								200,000.00		200,000.00	
	▪ Split Type Air Conditioning Unit (Inverter), 2 units @ P100,000/unit 2.5HP standard inverter - split type aircon, Capacity (cooling, kJ/h) - 22200kJ/hW, Energy Efficiency EER (Cooling, kJ/hW) - 9.25 kJ/hW, Power source: (F/V/Hz) - 1F / 230V / 60Hz, Power Consumption (cooling, W) - 2400 W, Operating Current (Cooling, A) - 10.5 A								70,000.00		70,000.00	
	▪ Upright Freezer, 1 unit 6 cu.ft smart inverter compressor upright freezer, capacity: 6 cu. Ft., Inverter Technology: Smart inverter compressor, Color: Platinum Silver, Dimension: 525 x 1290 x 615mm, Wattage: 85 Watts, Features:Manual Defrosting, 6 shelves + 1 Drawer								70,000.00		70,000.00	
	▪Desktop Computer with Printer, 1 unit								70,000.00		70,000.00	



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	<b>A. Entrepreneurial Development Program</b>											
	<b>1. Basic Entrepreneurship Seminars, 63 runs</b>		NPSVP Shopping									
	▪ Snacks, 20 pax @ 75/pax x 39 runs								58,500.00	58,500.00		
	▪ Supplies:											
	-Ink Cartridge, 2 pcs x P450 x 39 runs								35,100.00	35,100.00		
	-Bondpaper, 1 ream @ P200 x 39 runs								7,800.00	7,800.00		
	-Specialty Paper, 2 packs x P50 x 39 runs								3,900.00	3,900.00		
	-Ballpen, 20 pcs x P5 x 39 runs								3,900.00	3,900.00		
	-Notebook, 10 pcs x P20 x 39 runs								7,800.00	7,800.00		
	<b>2. Agri-preneurship Seminars</b>		Highly Technical Consultant									
	▪ Honorarium of Resource Person, P10000								10,000.00	10,000.00		
	▪ Food & Accomodation, 2 days x P1500		NPSVP						3,000.00	3,000.00		
	▪ Transportation Expense, P2500		NPSVP						2,500.00	2,500.00		
	▪ Lunch & Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		
	▪ Training Materials, P2500		Shopping/NPSVP						2,500.00	2,500.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	▪ Supplies		Shopping									
	-Ink Cartridge, 2 pcs x P450								900.00	900.00		
	-Bondpaper, 1 ream @ P200								200.00	200.00		
	-Specialty Paper, 2 packs x P50								100.00	100.00		
	-Ballpen, 20 pcs x P5								100.00	100.00		
	-Notebook, 10 pcs x P20								200.00	200.00		
	<b>3. Trabaho kag Negosyo - Youth</b>		Highly Technical Consultant									
	▪ Honorarium of Resource Person								5,000.00	5,000.00		
	▪ Food & Accomodation, 2 days x P1500		NPSVP						3,000.00	3,000.00		
	▪ Transportation Expense		NPSVP						2,500.00	2,500.00		
	▪ Lunch & Snacks, 25 pax @ P350/pax		NPSVP						8,750.00	8,750.00		
	▪ Communication		NPSVP						500.00	500.00		
	▪ Supplies		Shopping									
	-Ink Cartridge, 2 pcs x P450								900.00	900.00		
	-Bondpaper, 1 ream @ P200/ream								200.00	200.00		
	-Specialty Paper, 2 packs x P50								100.00	100.00		
	-Ballpen, 20 pcs x P5								100.00	100.00		
	-Notebook, 10 pcs x P20								200.00	200.00		
	<b>4. Trabaho kag Negosyo - OFW, 1 run</b>		Highly Technical Consultant									
	▪ Honorarium of Resource Person								5,000.00	5,000.00		
	▪ Food & Accomodation, 2 days x P1500		NPSVP						3,000.00	3,000.00		
	▪ Transportation Expense		NPSVP						2,500.00	2,500.00		
	▪ Lunch & Snacks, 25 pax @ P350/pax		NPSVP						8,750.00	8,750.00		
	▪ Communication		NPSVP						500.00	500.00		
	▪ Supplies		Shopping									
	-Ink Cartridge, 2 pcs x P450								900.00	900.00		
	-Bondpaper, 1 ream @ P200/ream								200.00	200.00		
	-Specialty Paper, 2 packs x P50								100.00	100.00		
	-Ballpen, 20 pcs x P5								100.00	100.00		
	-Notebook, 10 pcs x P20								200.00	200.00		
	<b>B. Upscaling MSMEs through SSFs, 48 runs</b>		NPSVP Shopping									
	▪ Snacks, 5 pax x P50 x 4 meetings x 48 runs								48,000.00	48,000.00		
	▪ Supplies											
	-Bondpaper, 5 pax x P20 x 48 runs								4,800.00	4,800.00		
	-Ballpen, 5 pax x P5 x 48 runs								1,200.00	1,200.00		
	-Notebook, 5 pax x P15 x 48 runs								3,600.00	3,600.00		

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	<b>C. Improved Access to Market (iA2M)</b>											
	<b>1. Enhanced Presence in the Digital Market Place, 3 runs</b>											
	▪ Honorarium of Resource Person, P5000 x 3 runs		Highly Technical Consultant						15,000.00	15,000.00		
	▪ Lunch and Snacks, 25 pax x P350 x 3 runs		NPSVP						26,250.00	26,250.00		
	▪ Supplies		Shopping									
	-Ballpen, 25 pax x P5 x 3 runs								375.00	375.00		
	-Notebook, 25 pax x P15 x 3 runs								1,125.00	1,125.00		
	<b>2. Forum on Trademarks, Patents and IPO Registration</b>											
	▪ Token for Resource Speaker		NPSVP						1,000.00	1,000.00		
	▪ Transportation Expense		NPSVP						1,000.00	1,000.00		
	▪ Lunch & Snacks, 25 pax @ P350/pax		NPSVP						8,750.00	8,750.00		
	▪ Supplies (ballpens & notebooks)		Shopping						345.00	345.00		
	<b>D. Improved Access to Finance (iA2F)</b>											
	<b>1. Seminar on Financial Literacy</b>											
	▪ Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Food & Accommodation, 2 days x P1500		NPSVP						3,000.00	3,000.00		
	▪ Lunch and Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		
	▪ Communication		NPSVP						500.00	500.00		
	▪ Supplies		Shopping									
	-Ink Cartridge, 2 pcs x P450								900.00	900.00		
	-Bondpaper, 1 ream @ P200/ream								200.00	200.00		
	-Specialty Paper, 2 packs x P50								100.00	100.00		
	-Ballpen, 25 pcs x P8								200.00	200.00		
	-Notebook, 25 pcs x P12								300.00	300.00		
	-Folder, 25 pcs x P12								300.00	300.00		
	<b>2. Accounting for Non-Accountants</b>											
	▪ Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Food & Accommodation, 2 days x P1500		NPSVP						3,000.00	3,000.00		
	▪ Lunch and Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		
	▪ Communication		NPSVP						100.00	100.00		
	▪ Supplies		Shopping									
	-Ink Cartridge, 2 pcs x P450								900.00	900.00		
	-Bondpaper, 1 ream @ P200/ream								200.00	200.00		
	-Specialty Paper, 2 packs x P50								100.00	100.00		
	-Ballpen, 25 pcs x P8								200.00	200.00		
	-Notebook, 25 pcs x P12								300.00	300.00		
	-Ledger, 5 pcs x P112								560.00	560.00		
	-Folder, 25 pcs x P12								300.00	300.00		
	<b>E. Investment Promotion</b>											
	<b>1. Investment Opportunities Forum</b>											
	▪ Honorarium of Resource Person, 2 pax x P5000		Highly Technical Consultant						10,000.00	10,000.00		
	▪ Transportation Expense		NPSVP						2,000.00	2,000.00		
	▪ Supplies (ballpen, bondpaper, notebooks etc)		Shopping						500.00	500.00		
	▪ Lunch and Snacks, 50 pax x P350		NPSVP						17,500.00	17,500.00		
	<b>F. "Do and Tell": Public and Media Relations Enhancement</b>											
	▪ Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Transportation Expense		NPSVP						1,000.00	1,000.00		
	▪ Supplies		Shopping									
	-Ballpen, 25 pcs x P10								250.00	250.00		
	-Notebook, 25 pcs x P10								250.00	250.00		
	▪ Lunch and Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		

**Department of Trade and Industry - Region 6  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>G. Human Capital Development</b>											
	▪ Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
	▪ Transportation Expense		NPSVP						1,000.00	1,000.00		
	▪ Lunch and Snacks, 25 pax x P350 x 2 days		NPSVP						17,500.00	17,500.00		
	▪ Supplies		Shopping									
	-Notebook, 25 pcs x P12								300.00	300.00		
	-Folder, 25 pcs x P8								200.00	200.00		
	<b>H. Inclusive Growth through Serbisyo sa Barangay, 54 runs</b>											
	▪ Transportation Expense, P50 x 54 runs		NPSVP						2,700.00	2,700.00		
	▪ Snacks, 100 pax x P100 x 54 runs		NPSVP						540,000.00	540,000.00		
	<b>I. Advocacy on GAD &amp; GED, 3 runs</b>											
	▪ Photocopy of Advocacy Materials, 25 sets x P10 x 3 runs		NPSVP						750.00	750.00		
	▪ Snacks, 25 pax x P75 x 3		NPSVP						5,625.00	5,625.00		
	<b>J. Mainstreaming Indigenous People, 5 runs</b>											
	▪ Training Materials, 20 pax x P150 x 2 sessions x 5 runs		Shopping/ NPSVP						30,000.00	30,000.00		
	▪ Lunch & Snacks, 20 pax x P350 x 2 mtgs x 5 runs		NPSVP						70,000.00	70,000.00		
	<b>K. Supplies (quarterly)</b>		Shopping									
	-Model A								16,000.00	16,000.00		
	-Model B								20,000.00	20,000.00		
	-Model C (including Semirara)								64,000.00	64,000.00		
	<b>L. Communication (Subscription Plan for PD &amp; NC Coordinator)</b>		NPSVP									
	- Subscription Plan for PD & NC Coordinator)								60,000.00	60,000.00		
	-Model A								4,000.00	4,000.00		
	-Model B								6,000.00	6,000.00		
	-Model C (including Semirara)								32,000.00	32,000.00		
	<b>M. General Services</b>											
	▪ Computer Maintenance (P1000/PC)		NPSVP						25,000.00	25,000.00		
	▪ Aircon Maintenance (P1000/aircon)		NPSVP						27,000.00	27,000.00		
	▪ Notarization Fee (P300 x 22CoS x 2 semesters)		NPSVP						13,200.00	13,200.00		
	<b>N. Monitoring &amp; Evaluation</b>											
	▪ Delivery Expense		NPSVP						8,400.00	8,400.00		
	▪ Reproduction/Photocopy		NPSVP						8,400.00	8,400.00		
	▪ Fuel		NPSVP						30,000.00	30,000.00		
	▪ Van Hire		NPSVP						7,000.00	7,000.00		
	<b>APP-2020-066-MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS</b>	<b>DTI-Antique Provincial Office</b>										
	<b>A. Upgrading of MSME Profiles &amp; Preparation of Promotional Collaterals</b>											
	▪ Supplies		Shopping									
	-Ink Cartridge #678, 10 pcs x P450								4,500.00	4,500.00		
	-A4 Bondpaper, 5 reams x P170								850.00	850.00		
	-Legal Bondpaper, 2 reams x P190								380.00	380.00		
	-Board Paper, 10 packs x P50								500.00	500.00		
	-Construction Paper, 10 packs x P80								800.00	800.00		
	<b>B. Participation to Trade Fairs</b>											
	1. Pasundayang Fair											
	▪ Hauling of Products/Props		NPSVP						4,000.00	4,000.00		
	▪ Supplies for Special Settings		Shopping						3,000.00	3,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Communications</li> <li>2. Panubli-on Fair</li> <li>▪ Hauling of Products/Props</li> <li>▪ Supplies for Special Settings</li> <li>▪ Food &amp; Accomodation of Participants</li> <li>▪ Transportation of Participants</li> <li>▪ Communications</li> <li>3. National Arts and Crafts Fair</li> <li>▪ Participation Fee (DTI share)</li> <li>▪ Hauling of Products/Props</li> <li>▪ Communications</li> </ul>		NPSVP						200.00	200.00		
			NPSVP						6,000.00	6,000.00		
			Shopping						4,000.00	4,000.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						200.00	200.00		
									5,000.00	5,000.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						200.00	200.00		
	<b>C. Promotion of SSF Projects</b>											
	▪ Printing of flyers/brochures		NPSVP						1,000.00	1,000.00		
	▪ Printing of tarpaulin		NPSVP						600.00	600.00		
	▪ Supplies for Special Settings (during participation to Municipal Expos)		Shopping						4,000.00	4,000.00		
	<b>APP-2020-067-SUPPORT TO PROVINCIAL MSMED COUNCIL</b>	<b>DTI-Antique Provincial Office</b>										
	<b>A. Planning Workshop</b>											
	▪ Lunch & Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		
	<b>B. Coordination Meetings</b>											
	▪ Lunch & Snacks, 25 pax x P350 x 4 meetings		NPSVP						35,000.00	35,000.00		
	<b>C. Assistance to other Councils and Development Partners</b>											
	▪ Lunch & Snacks, 25 pax x P350 x 2 meetings		NPSVP						17,500.00	17,500.00		
	<b>D. Year-end Assessment</b>											
	▪ Lunch & Snacks, 25 pax x P350		NPSVP						8,750.00	8,750.00		
	<b>E. Monitoring &amp; Evaluation</b>											
	▪ Photocopying Expense		NPSVP						3,000.00	3,000.00		
	▪ Communications, 12 mos x P250		NPSVP						3,000.00	3,000.00		
	▪ Transportation & Delivery, 12 mos x P250		NPSVP						3,000.00	3,000.00		
	▪ Supplies		Shopping									
	- Bondpaper, 6 reams x P250								1,500.00	1,500.00		
	- Folder, long, 50 pcs x P7								350.00	350.00		
	- Expanding Envelope, long, red, 50 pcs x P15								750.00	750.00		
	-Pentel Pen, black, 5 pcs x P75								375.00	375.00		
	-Ballpen, black, 25 pcs x P5								125.00	125.00		
	-Push Pins, 2 boxes x P35								70.00	70.00		
	- Manila Paper, 25 pcs x P5								125.00	125.00		
	-Refill ink, black, 4 pcs x P400								1,600.00	1,600.00		
	-Scotch Tape, 1", 5 rolls x P50								250.00	250.00		
	<b>APP-2020-068 -CONSUMER EDUCATION IN THE BARANGAYS, ACADEMES AND WITH OTHER SECTORAL ORGANIZATIONS</b>	<b>DTI-Antique Provincial Office</b>										
	▪ Supplies		Shopping									
	-A4 bondpaper, 3 reams x P160								480.00	480.00		
	-Computer Ink, 4 refills, P400 x 4 colors x 2								3,200.00	3,200.00		
	-Sticker Paper, 20 pack (10s) x P45								900.00	900.00		
	-PVC cover/laminating plastic, 3 packs x P1000								3,000.00	3,000.00		
	-Photopaper, 10 packs (20s)x P85								850.00	850.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>-Construction Paper, 3 reams x P215</li> <li>-Folders, long, white, 50 pcs x P5</li> <li>-Ballpen, 5 boxes x P120</li> <li>-Notes Fillers, 10 packs x P40</li> <li>-Mailing Envelopes, 5 packs x P20</li> <li>-Scotch Tape, 5 packs x P20</li> <li>-Double sided tape, 10 rolls x P32</li> <li>▪ Communications</li> <li>▪ Postage &amp; Deliveries</li> <li>▪ Gasoline, 146 liters @ P50/liter</li> <li>▪ Food, 30 pax x P50 x 12</li> <li>▪ Air time at the local cable TV station, 4 quarters x P6000</li> <li>▪ Production of Posters re consumer tips, 0.45mx0.60m tarpaulin with aluminum frame, P500 x 12 posters</li> </ul>		NPSVP						645.00	645.00		
	<ul style="list-style-type: none"> <li>▪ Food (meeting w/ prospective pax), 30 pax x P400</li> <li>▪ Tokens for guests during launching, 5 pax x P500</li> <li>▪ Food (during presscon/launching), 20 pax x P400</li> <li>▪ Communication/Deliveries</li> <li>▪ Gasoline, 20 liters x P35 x 10 trips)</li> </ul>		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> <li>2. Contest Proper</li> <li>▪ Food, 50 pax x P400</li> <li>▪ Tokens for judges &amp; guests</li> <li>-Provincial Level- 3 judges x P2000</li> <li>-Municipal Level - 18 judges x P500</li> <li>▪ Prizes of winners (in kind) for Processed Fruits &amp; Nuts Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						20,000.00	20,000.00		
	<ul style="list-style-type: none"> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>-Municipal Level - 18 judges x P500</li> <li>▪ Prizes of winners (in kind) for Processed Fruits &amp; Nuts Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> <li>▪ Prizes of winners (in kind) for Processed Fruits &amp; Nuts Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> <li>-3rd Place Winner</li> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> <li>▪ Prizes of winners (in kind) for Processed Nuts Food Products Category</li> <li>-1st Place Winner</li> <li>-2nd Place Winner</li> <li>-3rd Place Winner</li> <li>▪ Tarpaulin Printing, 10 pcs x P1000</li> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none"> <li>▪ Packaging Materials and Printing of Labels, 6 food products x P3000</li> </ul>		NPSVP						18,000.00	18,000.00		
	<ul style="list-style-type: none"> <li>▪ Supplies - A4 bondpaper, 1 ream</li> <li>▪ Communication</li> <li>▪ Postage and Deliveries</li> <li>▪ Tarpaulins, 3' x 4', 30 pcs x P300 = P9000 (13.33% DTI share)</li> <li>▪ Mobile Announcement</li> <li>-2 Diskwentos x P2500</li> <li>-2 voice recording x P500</li> </ul>		Shopping						160.00	160.00		
			NPSVP						200.00	200.00		
			NPSVP						250.00	250.00		
			NPSVP						1,200.00	1,200.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						1,000.00	1,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Snacks (during Pre-Activity Meetings), 25 pax x P50 x 2 meetings</li> </ul> <b>APP-2020-071 -STRENGTHENING OF MEDIA RELATIONS</b>	DTI-Antique Provincial Office	NPSVP					2,500.00	2,500.00			
	<ul style="list-style-type: none"> <li>▪ Supplies - A4 bondpaper, 1 ream</li> <li>▪ Kits during Press Conference, 20 kits (platic envelopes, notebooks, ballpens, IDs) x P100</li> </ul>		Shopping					160.00	160.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		Shopping					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>▪ Postage and Deliveries</li> </ul>		NPSVP					200.00	200.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 60 liters x P55</li> </ul>		NPSVP					200.00	200.00			
	<ul style="list-style-type: none"> <li>▪ Food</li> </ul>		NPSVP					3,300.00	3,300.00			
	<ul style="list-style-type: none"> <li>-AAOI Meeting, 30 pax x P450</li> </ul>		NPSVP					13,500.00	13,500.00			
	<ul style="list-style-type: none"> <li>-Press Conference, 25 pax x P100</li> </ul>		NPSVP					2,500.00	2,500.00			
	<ul style="list-style-type: none"> <li>-During Radio Programs, 2 pax x P500</li> </ul>		NPSVP					1,000.00	1,000.00			
	<ul style="list-style-type: none"> <li>▪ Token for Media Partners, 20 pcs x P200</li> <li>▪ Registration Fee to Convention &amp; Year-end Conference</li> </ul>		NPSVP					4,000.00	4,000.00			
	<ul style="list-style-type: none"> <li>▪ Registration Fee to Convention &amp; Year-end Conference</li> </ul> <b>APP-2020-072 -STRATEGIC MARKETING AND BUILDING/STRENGTHENING OF ALLIANCES</b>	DTI-Antique Provincial Office						2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>A. Product Development Clinic</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Food &amp; Lodging (P2000 x 2 pax x 3 days) - 50% DTI share</li> </ul>		NPSVP					6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Van Hire for Plant Visits (P3000 x 2 days)</li> </ul>		NPSVP					6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x P350 x 2days</li> </ul>		NPSVP					14,000.00	14,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20 liters x P30 x 3 days</li> </ul>		NPSVP					1,800.00	1,800.00			
	<ul style="list-style-type: none"> <li>▪ Prototypes (P300 x 20 pcs) - 50% DTI share</li> </ul>		NPSVP					3,000.00	3,000.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP					300.00	300.00			
	<ul style="list-style-type: none"> <li>B. Capability Building Activity</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x P350 x 2 days</li> </ul>		NPSVP					14,000.00	14,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20 L x P30 x 3 days</li> </ul>		NPSVP					1,800.00	1,800.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP					300.00	300.00			
	<ul style="list-style-type: none"> <li>C. Provincial Trade Fairs</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Venue Rental / Painting (P5000 x 7 days) - DTI share</li> </ul>		NPSVP					35,000.00	35,000.00			
	<ul style="list-style-type: none"> <li>▪ Booth Repair, Labor, P1200 x 5 days</li> </ul>		NPSVP					6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Booth Repair, Materials (bracket, paint, thinner, roller,etc)</li> </ul>		NPSVP					8,000.00	8,000.00			
	<ul style="list-style-type: none"> <li>▪ Booth Hauling, Contruction/Dismantling, P5000 x 2 days</li> </ul>		NPSVP					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Food (Pre &amp; Post Activity), 20 pax x P350 x 2 days</li> </ul>		NPSVP					14,000.00	14,000.00			
	<ul style="list-style-type: none"> <li>▪ Food (Opening Ceremony), 30 pax x P150</li> </ul>		NPSVP					4,500.00	4,500.00			
	<ul style="list-style-type: none"> <li>▪ Flowers, 2 crowns</li> </ul>		NPSVP					1,500.00	1,500.00			
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>	Shopping					3,250.00	3,250.00				
	<ul style="list-style-type: none"> <li>▪ Tarpaulin, 5 pcs x P700</li> </ul>	NPSVP					3,500.00	3,500.00				
	<ul style="list-style-type: none"> <li>▪ Cable &amp; Radio Spots</li> </ul>	NPSVP					3,000.00	3,000.00				
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20L x P30 x 4 days</li> </ul>	NPSVP					2,400.00	2,400.00				
	<ul style="list-style-type: none"> <li>D. Regional Trade Fairs</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Venue Rental (P2500 x 4 days) - DTI share</li> </ul>	NPSVP					10,000.00	10,000.00				
	<ul style="list-style-type: none"> <li>▪ Hauling of Display Shelves/Products, P2000 x 2 days - DTI share</li> </ul>	NPSVP					4,000.00	4,000.00				
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x P350 x 2 days</li> </ul>	NPSVP					14,000.00	14,000.00				
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>	Shopping					3,000.00	3,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20L x P30 x 2 days</li> </ul> <b>APP-2020-073 -STRATEGIC MARKETING AND BUILDING/STRENGTHENING OF ALLIANCES</b>	DTI-Antique Provincial Office	NPSVP					1,200.00	1,200.00			
	E. National / International Trade Fairs		NPSVP					6,000.00	6,000.00			
	<ul style="list-style-type: none"> <li>▪ Hauling of Diplay Shelves/Equipment/Products, P300 x 20 exhibitors (DTI share)</li> <li>▪ Food, 20 pax x P350 x 2days</li> <li>▪ Office Supplies</li> <li>▪ Gasoline, 20 liters x P30 x 2 days</li> </ul>		NPSVP					14,000.00	14,000.00			
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> <li>▪ Gasoline, 20 liters x P30 x 2 days</li> </ul>		Shopping					5,000.00	5,000.00			
	F. Assistance to Pasalubong Centers	DTI-Antique Provincial Office	NPSVP					1,200.00	1,200.00			
	<ul style="list-style-type: none"> <li>▪ Food (Pre &amp; Post Meetings), 20 pax x P350 x 2 days</li> </ul>		NPSVP					14,000.00	14,000.00			
	<ul style="list-style-type: none"> <li>▪ Modules/Display Shelves / Signages, P5000 x 5centers (DTI share)</li> <li>▪ Gasoline, 20 liters x P30 x 2 days</li> </ul>		NPSVP					25,000.00	25,000.00			
	<ul style="list-style-type: none"> <li>▪ Gasoline, 20 liters x P30 x 2 days</li> </ul> <b>APP-2020-074 -TECHNICAL ASSISTANCE FOR DTI CARP CLIENTS</b>		NPSVP					1,200.00	1,200.00			
	<b>A, Seminar on cGMP for Food Processing and SSOP Prepration Writeshop</b> <ul style="list-style-type: none"> <li>▪ Professional Fee, P5000 x 2 days</li> </ul>		Highly Technical Consultant					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Transportation / Hired Vehicle</li> </ul>		NPSVP					800.00	800.00			
	<ul style="list-style-type: none"> <li>▪ Food of RP, P250 x 2 days</li> </ul>		NPSVP					500.00	500.00			
	<ul style="list-style-type: none"> <li>▪ Accomodation of RP, P1300 x 2 days</li> </ul>		NPSVP					2,600.00	2,600.00			
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping									
	<ul style="list-style-type: none"> <li>-bondpaper, A4, 2 reams x P170</li> <li>-ballpen, 1 box</li> <li>-catleya fillers, 4 packs x P50</li> </ul>							340.00	340.00			
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP					200.00	200.00			
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x P150 x 2 days (DTI share)</li> </ul>		NPSVP					200.00	200.00			
	<ul style="list-style-type: none"> <li>▪ Snacks (post activity meeting), 10 pax x P75</li> </ul>		NPSVP					6,000.00	6,000.00			
	<b>B. Process Standadization on Loom Weaving &amp; Design Execution</b> <ul style="list-style-type: none"> <li>▪ Professional Fee, P3500 x 2 days</li> </ul>		Highly Technical Consultant					7,000.00	7,000.00			
	<ul style="list-style-type: none"> <li>▪ Transportation / Hired Vehicle</li> </ul>	NPSVP					1,600.00	1,600.00				
	<ul style="list-style-type: none"> <li>▪ Food of RP for 3 days (DTI share)</li> </ul>	NPSVP					400.00	400.00				
	<ul style="list-style-type: none"> <li>▪ Accomodation of RP for 3N (DTI share)</li> </ul>	NPSVP					2,600.00	2,600.00				
	<ul style="list-style-type: none"> <li>▪ Training Materials</li> </ul>	NPSVP										
	<ul style="list-style-type: none"> <li>-Polyester, 5 boxes @ P370 (DTI share-50%)</li> <li>-Cotton, 2 rolls x P750</li> <li>-Other Materials</li> </ul>						1,850.00	1,850.00				
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>	NPSVP					700.00	700.00				
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x P300 x 2 (DTI share-25%)</li> </ul>	NPSVP					200.00	200.00				
	<b>C. Business Plan Preparation Workshops</b> <ul style="list-style-type: none"> <li>▪ Professional Fee, P5000 x 2 days x 2 activities</li> </ul>	Highly Technical Consultant					3,000.00	3,000.00				
	<ul style="list-style-type: none"> <li>▪ Transportation / Hired Vehicle</li> </ul>	NPSVP					20,000.00	20,000.00				
	<ul style="list-style-type: none"> <li>▪ Supplies: 4 packs notebook x P45, 2 boxes ballpens x P120</li> </ul>	Shopping					1,600.00	1,600.00				
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>	NPSVP					420.00	420.00				
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x 2 trainings x 2 days x P75 (DTI share)</li> </ul>	NPSVP					200.00	200.00				
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax x 2 trainings x 2 days x P75 (DTI share)</li> </ul>	NPSVP					6,000.00	6,000.00				
	<ul style="list-style-type: none"> <li>▪ Gasoline, 2 activites x P500</li> </ul>	NPSVP					1,000.00	1,000.00				
	<ul style="list-style-type: none"> <li>▪ Snacks, P75 x 10 pax</li> </ul>	NPSVP					750.00	750.00				



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	<ul style="list-style-type: none"> <li>▪ Supplies (5 reams A4 bondpaper, 2 pcs Computer Ink, 1 pc Canon #811)</li> <li>▪ Communication (mobile)</li> <li>▪ Reproduction of monitoring forms (reso)</li> <li>▪ Food and Snacks</li> <li>▪ Gasoline, 80 ltrs</li> </ul>	DTI-Antique Provincial Office	Shopping						5,750.00	5,750.00			
			NPSVP							500.00	500.00		
			NPSVP							1,500.00	1,500.00		
			NPSVP							2,500.00	2,500.00		
			NPSVP							4,300.00	4,300.00		
	<b>B. Accreditation, Permits &amp; Licensing</b>												
	<ul style="list-style-type: none"> <li>▪ Supplies (3 reams A4 bondpaper, 1 pc Computer Ink Canon#810, 1pc Canon#811, 10 packs Canon Bondpaper, 6 pcs Correction Tape, 100 White Folders, 6 bxs Paper Clips, 3 bxs Paper Fastener, 3 pcs Scotch Tape, 5 pcs Sign Pen)</li> <li>▪ Communication (mobile)</li> <li>▪ Gasoline, 45 ltrs</li> </ul>			Shopping						3,770.00	3,770.00		
				NPSVP						300.00	300.00		
				NPSVP						2,250.00	2,250.00		
	<b>APP-2020-076 - LAUNCHING AND GREENING OF SSFs</b>												
	<b>A. Formal Launching and Ceremonial Turn-over of SSF Projects (for 3 Clusters)</b>												
	<ul style="list-style-type: none"> <li>▪ Token for Priest (for 3 clusters)</li> </ul>			NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>▪ Tokens for Guests, 5 x P500 x 3 clusters</li> </ul>			NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>▪ Decorations (flowers, ribbons, balloons etc, 3 clusters x P2500)</li> </ul>			NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>▪ Food, 100 pax x P350 x 3 clusters</li> </ul>			NPSVP						105,000.00	105,000.00		
	<ul style="list-style-type: none"> <li>▪ SSF Exhibit (product samples/taste test and supplies), 3 clusters x P3800</li> </ul>			NPSVP						11,400.00	11,400.00		
	<ul style="list-style-type: none"> <li>▪ Rental of venue &amp; public address system, 3 clusters x 3</li> </ul>			NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>▪ Rental &amp; Hauling of Chairs &amp; Tables, 3 clusters x P1000</li> </ul>			NPSVP						3,000.00	3,000.00		
	<b>Site Specific Launching:</b>												
	<ul style="list-style-type: none"> <li>▪ SSF Exhibit in San Pedro (product samples/taste test and supplies)</li> </ul>			NPSVP						2,500.00	2,500.00		
	<ul style="list-style-type: none"> <li>▪ SSF Exhibit in Other SSF Project Site (product samples/taste test and supplies), P2500 x 3 sites</li> </ul>			NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> <li>▪ Gasoline and Lubricants, 2 trips x P1000 x 3 sites</li> </ul>			NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> <li>▪ Exhibit Props - Female &amp; Male Mannequins</li> </ul>			NPSVP						9,500.00	9,500.00		
	<ul style="list-style-type: none"> <li>▪ Materials for the over-all look (3 themes)</li> </ul>		NPSVP						1,500.00	1,500.00			
	<ul style="list-style-type: none"> <li>▪ Professional Fee of Designer/Consultant</li> </ul>		Highly Technical Consultant						5,000.00	5,000.00			
	<ul style="list-style-type: none"> <li>▪ Food &amp; Hotel Accomodation of Guests, P2500 x 2 rooms x 1 night x 2 clusters</li> </ul>		NPSVP						10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>▪ Hired Van for Clusters 2 &amp; 3 (P6000+P5000) for Regular Staff</li> </ul>		NPSVP						11,000.00	11,000.00			
	<ul style="list-style-type: none"> <li>▪ Hired Van for Clusters 2 &amp; 3 (P6000+P5000) for NC Staff</li> </ul>		NPSVP						11,000.00	11,000.00			
	<b>B. Test Runs/ Orientation and Technology Transfer Trainings</b>												
	<ul style="list-style-type: none"> <li>▪ Food, 8 pax x 8 SSFs x P350</li> </ul>		NPSVP						22,400.00	22,400.00			
	<ul style="list-style-type: none"> <li>▪ Fuel &amp; Lubricants, 8 trips x P1000</li> </ul>		NPSVP						8,000.00	8,000.00			
	<b>C. Sensitization Sessions on GAD &amp; GED</b>												
	<ul style="list-style-type: none"> <li>▪ Food, 65 pax x P350</li> </ul>		NPSVP						22,750.00	22,750.00			
	<ul style="list-style-type: none"> <li>▪ General Services, on-call alternate driver, 7 days x P500</li> </ul>		NPSVP						3,500.00	3,500.00			
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>												
	<ul style="list-style-type: none"> <li>-Bookpaper</li> </ul>		Shopping						3,000.00	3,000.00			



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	- Electrical Installation (Labor & Materials)								3,000.00			
	- Security and Janitorial Services								7,200.00			
	c. Printing and Publication Expenses		NP-SVP									
	- Media Promotion		direct contracting						2,500.00			
	- Signages/Streamers								17,900.00			
	e. Gasoline		direct contracting						1,000.00			
	Communication		direct contracting						600.00			
	<b>2. Estilo Capiz</b>								<b>146,900.00</b>			
	a. Rent/Lease Expenses (Venue)		direct contracting						32,000.00			
	b. Rent/Lease Expenses											
	- Tables/Risers		NP-SVP						9,000.00			
	- Sound System Rental		NP-SVP						3,000.00			
	c. Representation Expenses											
	- Opening		NP-SVP						10,000.00			
	- Pre & Post meeting		NP-SVP						4,500.00			
	d. Other Supplies and Materials		shopping						10,000.00			
	e. Other MOOE (Token-priest/Emcee/guests)		shopping						6,000.00			
	f. Awards/Rewards Expenses (CASH)		direct contracting						16,000.00			
	g. Other General Services (Labor-Mounting/Dismantling)		NP-SVP						4,000.00			
	b. Transportation and Delivery (hired PUJ/Hauling)		NP-SVP						2,000.00			
	c. Printing and Publication Expenses											
	- Media Promotion		direct contracting						4,000.00			
	- Signages/Streamers		NP-SVP						9,300.00			
	- Advocacy Materials		NP-SVP						17,500.00			
	e. Gasoline		direct contracting						3,000.00			
	e. Communication		direct contracting						600.00			
	<b>2.a Visual Merchandising Consultancy</b>											
	a. Other Professional (honorarium)		highly technical						10,000.00			
	b. Travelling Expenses (Consultant)		direct contracting						1,000.00			
	c. Representation Expenses (Food and Acc. Of Consultant)		NP-SVP						5,000.00			
	<b>3. Assistance to MSMEs in their Participation to Trade Events/Marketing Activities (Provincial/Regional/National Fairs)</b>								<b>21,200.00</b>			
	b. Transportation and Delivery (hired Van)		NP-SVP						6,000.00			
	b. Travelling Expenses (Staff)		direct contracting						5,600.00			
	d. Other Supplies and Materials		shopping						3,000.00			
	e. Communication		direct contracting						600.00			
	c. Printing and Publication Expenses		NP-SVP						3,000.00			
	c. Representation Expenses		NP-SVP						3,000.00			
	<b>4. Seminar on Visual Merchandising</b>								<b>42,407.00</b>			
	a. Other Professional (honorarium)		highly technical						9,600.00			
	c. Representation Expenses		NP-SVP									
	- Room & Accom. Of R. Person								6,600.00			
	- Food of Pax								22,500.00			
	b. Travelling Expenses		direct contracting						1,000.00			
	d. Office Supplies		shopping						2,407.00			
	e. Communication		direct contracting						300.00			
	<b>APP-2020-080 - 2020 Strenthening of Capiz ICT Council</b>	<b>Capiz Provincial Office</b>										
	<b>1. Quarterly Meetigs</b>											
	▪ Food, 10 pax x 4 meetings @ P300/pax		NPSVP						12,000.00	12,000.00		
	<b>2. Developmet and Maintenance of a Digital Marketing Platform for Capiz MSMEs</b>											
	▪ Food (preliminary meeting), 15 pax @ P450/pax		NPSVP						6,750.00	6,750.00		







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	<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> <li>-Snacks (P75 x 15 x 3 Qtrly Mtg)</li> <li>-Lunch (P450 x 15 x 1 Qtrly Mtg)</li> <li>▪ Supplies</li> <li>-1 set computer ink @ P1070</li> <li>-1 ream A4 Bond Paper @ P160</li> <li>-1 ream long Bond Paper @ P190</li> <li>▪ Communication (P300/sem)</li> <li>▪ Gasoline (P800/trip x 4 trips)</li> </ul>	Capiz Provincial Office	NPSVP						3,375.00	3,375.00			
			NPSVP						6,750.00	6,750.00			
			Shopping						1,070.00	1,070.00			
			Shopping						160.00	160.00			
			Shopping						190.00	190.00			
			NPSVP						600.00	600.00			
			NPSVP						3,200.00	3,200.00			
	<b>APP-2020-085 -SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY PROGRAM AND UPLIFTMENT (STEP-UP)</b>												
	<b>1. Negosyo Serbisyo sa Barangay</b>												
	▪ Snacks of Pax (P40 x 10 pax x 17 NCs x 12 mos)			NPSVP						81,600.00	81,600.00		
	▪ Tarpaulin (2'x2') (P160/pc x 17NCs)			NPSVP						2,720.00	2,720.00		
	▪ Honorarium of Trainer, 11 NCs x P2500			Highly Technical Consultant						27,500.00	27,500.00		
	▪ Food & Accomodation of Trainer (P1700 x 11NCs)			NPSVP						18,700.00	18,700.00		
	▪ Materials/Kit (P2700 x 11 NCs)			Shopping						29,700.00	29,700.00		
	▪ Food, 12 pax x 11 NCs @ P300/pax			NPSVP						39,600.00	39,600.00		
	<b>2. Negosyo Center/NC Hour</b>												
	▪ Token for Partner-Stakeholders (10 pax x P1000 x 4 qtrs)			NPSVP						40,000.00	40,000.00		
	<b>3. Investment Promotion cum Financing Forum</b>												
	▪ Food, 60 pax @ P450/pax			NPSVP						27,000.00	27,000.00		
	▪ Token for Local FIs (P500 x 7 pax)			NPSVP						3,500.00	3,500.00		
	▪ Token for RP from BOI (P2000 x 1 pax)			NPSVP						2,000.00	2,000.00		
	▪ Food & Accomodation of RP from BOI-Cebu			NPSVP						5,000.00	5,000.00		
	▪ Tarpaulin, 3'x4', 3 pcs @ P240/pc			NPSVP						720.00	720.00		
	<b>4. Hinabol: Weaving Industry Enhancement</b>												
	▪ Honorarium of RP-Upgrading on Abaca Weaving Skills		Highly Technical Consultant						6,000.00	6,000.00			
	▪ Honorarium of RP-Pricing & Costing		Highly Technical Consultant						3,500.00	3,500.00			
	▪ Honorarium of RP-Product Development		Highly Technical Consultant						5,000.00	5,000.00			
	▪ Food & Accomodation of RPs		NPSVP						8,000.00	8,000.00			
	▪ Food, 33 pax @ P300/pax x 3 days & Accomodation of RPs		NPSVP						29,700.00	29,700.00			
	▪ Token for RPs		NPSVP						3,000.00	3,000.00			
	▪ Raw Materials for Demonstration (Abaca Fiber)		NPSVP						3,000.00	3,000.00			
	<b>4. Hinabol: Weaving Industry Enhancement</b>												
	▪ Weaving Kits for 30 pax @ P350/pax (1 set needle, 1 pc thread trimmer, 1 set pins and cushion, 1 pc tape measure, 1 cotton yarn, 2 kls abaca fiber)		NPSVP						10,500.00	10,500.00			
	▪ Tarpaulin		NPSVP						1,000.00	1,000.00			
	<b>5. Capiz Toll Packaging Center Mobile Product Packaging</b>												
	▪ Hired Van(P3000 x 16 NCs)		NPSVP						48,000.00	48,000.00			
	<b>6. Benchmarking to Model MSMEs and NCs in Aklan and Negros Occidental</b>												
	▪ Food & Accomodation (Aklan), P2200 x 11pax		NPSVP						24,200.00	24,200.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation (NegOcc), P2200 x 6 pax</li> <li><b>7. Trainers' Training: How to Diagnose an Enterprise and Apply the Concepts of 7Ms as Guide</b></li> <li>▪ Token for Mentors (P1000 x 5 pax x 2 sessions)</li> <li>▪ Food, 25 pax @ P300/pax x 2 sessions</li> <li><b>8. MOOE</b></li> <li>▪ Notarial Fee/Legal Services</li> <li>Office Supplies</li> <li>-Legal Bond Paper (P250/ream x 2 reams x 17 NCs)</li> <li>-A4 Bondpaper (P185/ream x 6 reams x 17 NCs)</li> <li>-Ink (Epson) (P1150/setx2sets/NC x 9NCs)</li> <li>-Black Ink (Canon) (P780 x 8 x 2NCs)</li> <li>-Colored Ink (Canon) (P980x3x2NCs)</li> <li>-Black Ink (HP680) (P880 x 8)</li> <li>-Colored Ink (PH680)(P980 x 3)</li> <li>-Veco Folder Kraft, long, (P4/pc x 20 pcs/NC x 17 NCs)</li> <li>-Ballpen (P150/box x 17 NCs)</li> <li><b>8. MOOE</b></li> <li>▪ Office Supplies</li> <li>-Sign Pen (P25/pc c 20 BCs)</li> <li>-Staple Wire(P50/box x 17 NCs)</li> <li>-Stapler (P90/pc x 4 pcs)</li> <li>-Paper clips (P15/box x 17 NCs)</li> <li>-Fastener (P42/box x 17NCs)</li> <li>-Correction Tape (P30 x 17 NCs)</li> <li>-Puncher (P101 x 2 pcs)</li> <li>-Scotch Tape dispenser (P150 x 4 pcs)</li> <li>-Scotch Tape (P20 x 12 mos)</li> <li>-Scissors (P75 x 4pcs)</li> <li>-Dataman (30 x 2 pcs/NC x 17 NCs)</li> <li>-Certificate Holder (P50 x 100 pcs)</li> <li>-Air Freshener Spray (P200 x 3btls)</li> <li>-Liquid Hand Soap (P88 x 3 btls)</li> <li>-Dishwashing Liquid (P88 x 3 btls)</li> <li>-Tissue Paper (P100 x 6 packs)</li> <li>▪ Communication (landline), P900 x 12 mos</li> <li>▪ Communication (mobile), P200 x 12 x 17 BCs</li> <li>▪ Internet Subscription (P2500 x 12 mos)</li> <li>▪ Gasoline</li> <li>▪ Water (P500 x 12 mos)</li> <li>▪ Electricity (P2500 x 12 mos)</li> <li>▪ Rent - Building (P24,643.50/mo x 12 mos)</li> <li>▪ Repair &amp; Maintenance - ICT Equipment</li> <li>▪ Semi-expendible Furniture &amp; Fixtures (P7000 x 2 cabinets)</li> <li>▪ Information and Communication Technology Equipment</li> <li><b>APP-2020-086 -MARKET DEVELOPMENT AND PROMOTION</b></li> <li><b>a. Capiztahan Trade Fair 2020</b></li> <li>▪ Venue/ Tent Rental, 26 units @ P600/day x 4 days (50% DTI share)</li> <li>▪ Table Rental/Fabrication of Risers, 20 pcs long tables @ P90/day x 4)</li> </ul>	Capiz Provincial Office	NPSVP						13,200.00	13,200.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						15,000.00	15,000.00		
			NPSVP						8,000.00	8,000.00		
			Shopping						8,500.00	8,500.00		
			Shopping						18,870.00	18,870.00		
			Shopping						20,700.00	20,700.00		
			Shopping						12,480.00	12,480.00		
			Shopping						5,880.00	5,880.00		
			Shopping						7,040.00	7,040.00		
			Shopping						2,940.00	2,940.00		
			Shopping						1,360.00	1,360.00		
			Shopping						2,550.00	2,550.00		
			Shopping						500.00	500.00		
			Shopping						850.00	850.00		
			Shopping						360.00	360.00		
			Shopping						255.00	255.00		
			Shopping						714.00	714.00		
			Shopping						510.00	510.00		
			Shopping						202.00	202.00		
			Shopping						600.00	600.00		
			Shopping						240.00	240.00		
			Shopping						300.00	300.00		
			Shopping						1,020.00	1,020.00		
			Shopping						5,000.00	5,000.00		
			Shopping						600.00	600.00		
			Shopping						264.00	264.00		
			Shopping						264.00	264.00		
			Shopping						600.00	600.00		
			NPSVP						10,800.00	10,800.00		
			NPSVP						40,800.00	40,800.00		
			NPSVP						30,000.00	30,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						30,000.00	30,000.00		
			NPSVP						295,722.00	295,722.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						14,000.00	14,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						31,200.00	31,200.00		
			NPSVP						7,200.00	7,200.00		

**Department of Trade and Industry - Region 6  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Food of Pax/Guests on the Opening Program, 100 pax x P100</li> <li>▪ Props/Materials/Supplies</li> <li>▪ Token for the Guests</li> <li>▪ Hauling/Labor-Mounting/Dismantling</li> <li>▪ Media Promotion</li> <li>▪ Electrical Installation-Labor &amp; Materials</li> <li>▪ Communication</li> <li>▪ Gasoline</li> <li>▪ Promo Materials</li> <li>-booth signage, 40 pcs 1'x5'@ P100/pc</li> <li>-standee tarp, 5 pcs 2'x4'@ P200/pc</li> <li>-streamers, 6 pcs @ P400/pc</li> <li>-printing of promo collaterals, 30 pcs @ P350/pc</li> <li>▪ Security &amp; Janitorial Services</li> </ul>		NPSVP						10,000.00	10,000.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						2,500.00	2,500.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						600.00	600.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						10,500.00	10,500.00		
			NPSVP						7,200.00	7,200.00		
	<b>b. Estilo Capiz</b>											
	<ul style="list-style-type: none"> <li>▪ Venue Rental</li> <li>▪ Table Rentals/Risers (20 long tables @ P90 x 5 days)</li> </ul>		NPSVP						32,000.00	32,000.00		
			NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> <li>▪ Food of Pax/Guests on the Opening Program, 100 pax x P100</li> <li>▪ Props/Materials/Supplies</li> <li>-50 m Cloth x P33</li> <li>-5 rolls duck tape x P80</li> <li>-3 kls C.W. Wire x P160</li> <li>-6 rolls double sided adhesive x P75</li> <li>-2 sets Printer Ink &amp; Refill</li> <li>-4 reams coupon bond x P195</li> <li>-6 packs special board paper x P75</li> <li>-10 packs sticker Paper x P60</li> <li>-Assorted Props</li> </ul>		NPSVP						10,000.00	10,000.00		
			NPSVP						1,650.00	1,650.00		
			Shopping						400.00	400.00		
			NPSVP						480.00	480.00		
			NPSVP						450.00	450.00		
			Shopping						2,140.00	2,140.00		
			Shopping						780.00	780.00		
			Shopping						450.00	450.00		
			Shopping						600.00	600.00		
			NPSVP						3,050.00	3,050.00		
	<b>b. Estilo Capiz</b>											
	<ul style="list-style-type: none"> <li>▪ Token for the priest &amp; emcee</li> <li>▪ Token for guests</li> <li>▪ Token as prizes</li> <li>▪ Hailing of Modules/Propos/Products</li> <li>▪ Labor - Mounting/Dismantling</li> <li>▪ Media Promotion</li> <li>▪ Sound System Rental</li> <li>▪ Snacks, pre &amp; post meeting, 75 pax x P30 x 2</li> <li>▪ Streamers/Tarps/Banner</li> <li>-Tarp Posters - 50 pcs 1.5'x2'x P90</li> <li>-standee tarp, 12 pcs 2'x4'@ P200/pc</li> <li>-streamers, 6 pcs @ P400/pc</li> <li>▪ Printing of Advocacy Materials/Promo Collaterals, 50 x P350</li> <li>▪ Professional Fee, Visual Merchandising Consultancy</li> </ul>		NPSVP						4,000.00	4,000.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						4,500.00	4,500.00		
			NPSVP						4,500.00	4,500.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						17,500.00	17,500.00		
			Highly Technical Consultant						10,000.00	10,000.00		
	<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of Consultant, P2500/day x 2 days</li> <li>▪ Gasoline</li> <li>▪ Communication</li> </ul>		NPSVP						5,000.00	5,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						600.00	600.00		

**Department of Trade and Industry - Region 6  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>c. Assistance to MSMEs in their Participation to Trade Events/Marketing Activities (Provincial/Regional/National Fairs)</b> <ul style="list-style-type: none"> <li>▪ Hired Van/hauling of products/Props/Materials</li> <li>▪ Props/Materials &amp; Supplies</li> <li>▪ Communication</li> <li>▪ Printing of Promo Collaterals</li> <li>▪ Snacks, pre &amp; post meetings, 20 pax x P75 x 2 meetings</li> </ul>		NPSVP						6,000.00	6,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						600.00	600.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						3,000.00	3,000.00		
	<b>d. Seminar on Visual Merchandising</b> <ul style="list-style-type: none"> <li>▪ Professional Fee/honorarium (P800/hr x 6 hrs x 2 days)</li> <li>▪ Food &amp; Accommodation of R.P./Trainer, P2200/day x 3N</li> <li>▪ Inland Transportation</li> <li>▪ Food, 25 pax x P450 x 2days</li> <li>▪ Training Supplies/Materials -25 pcs Brown Envelope-P100, 25 pcs Notebook-P375, 25 pcs Ballpen - P200, 1 set Printer Ink - P1070, 6 packs Speciality Paper - P312, 2 reams A4 Bondpaper - P350</li> <li>▪ Communication</li> </ul>		Highly Technical Consultant						9,600.00	9,600.00		
			NPSVP						6,600.00	6,600.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						22,500.00	22,500.00		
			Shopping						2,407.00	2,407.00		
	<b>APP-2020-087 -CONSUMER PROTECTION - CORE</b>		NPSVP						300.00	300.00		
	<b>A. Firms Monitored - FTL</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ Communication (mobile)</li> </ul>	Capiz Provincial Office	NPSVP						5,500.00	5,500.00		
			NPSVP						2,200.00	2,200.00		
	<b>B. Issuance of Warning/Formal Charges</b> <ul style="list-style-type: none"> <li>▪ Office Supplies</li> <li>▪ Postage &amp; Courier Services</li> </ul>		Shopping						1,500.00	1,500.00		
			NPSVP						300.00	300.00		
	<b>C. Price Monitoring</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ Office Supplies</li> </ul>		NPSVP						2,200.00	2,200.00		
			Shopping						900.00	900.00		
	<b>D. Market Visits</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP						2,500.00	2,500.00		
	<b>E. Sales Promotion</b> <ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>		Shopping						3,500.00	3,500.00		
	<b>F. CE/Bagwis</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ Office Supplies</li> <li>▪ Communication (mobile)</li> </ul>		NPSVP						900.00	900.00		
			Shopping						1,500.00	1,500.00		
			NPSVP						500.00	500.00		
	<b>G. Consumer Complaints</b> <ul style="list-style-type: none"> <li>▪ Postage &amp; Courier Services</li> <li>▪ Office Supplies</li> <li>▪ Communication (mobile)</li> </ul>		NPSVP						300.00	300.00		
			Shopping						2,200.00	2,200.00		
			NPSVP						3,500.00	3,500.00		
	<b>H. Case Mediation</b> <ul style="list-style-type: none"> <li>▪ Office Supplies</li> <li>▪ Communication (mobile)</li> </ul>		Shopping						500.00	500.00		
			NPSVP						4,000.00	4,000.00		
	<b>I. CWDs Established</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ Communication (mobile)</li> <li>▪ Office Supplies</li> </ul>		NPSVP						450.00	450.00		
			NPSVP						600.00	600.00		
			Shopping						300.00	300.00		
	<b>J. Maintenance of CWDs</b> <ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP						1,500.00	1,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Printing &amp; Publication</li> <li>▪ Communication (mobile)</li> </ul>		NPSVP						900.00	900.00		
	<ul style="list-style-type: none"> <li>▪ Communication (mobile)</li> </ul>		NPSVP						1,500.00	1,500.00		
	<b>K. CWD Directory</b>											
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>		Shopping						500.00	500.00		
	<b>L. Business Licensing</b>											
	<ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP						5,800.00	5,800.00		
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>		Shopping						2,130.00	2,130.00		
	<ul style="list-style-type: none"> <li>▪ Communication (mobile)</li> </ul>		NPSVP						1,750.00	1,750.00		
	<b>M. PETC</b>											
	<ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Office Supplies</li> </ul>		Shopping						600.00	600.00		
	<b>APP-2020-088 -BUSINESS PLAN COMPETITION 2.0</b>	<b>Capiz Provincial Office</b>										
	A. Academe											
	<ul style="list-style-type: none"> <li>▪ Printing of Promo Collaterals (tarpaulin &amp; flyers)</li> </ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Food, 7 pax (5 panelists and 2 facilitators) x P450</li> </ul>		NPSVP						3,150.00	3,150.00		
	<ul style="list-style-type: none"> <li>▪ Food, 60 pax (academe) x P450</li> </ul>		NPSVP						27,000.00	27,000.00		
	<ul style="list-style-type: none"> <li>▪ Tokens, 5 judges x P1000</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Tokens, for 5 non-winners x P1000</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Trophies, 3 pcs x P500</li> </ul>		NPSVP						1,500.00	1,500.00		
	B. Start-Ups											
	<ul style="list-style-type: none"> <li>▪ Printing of Promo Collaterals (tarpaulin &amp; flyers)</li> </ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Food, 7 pax (5 panelists and 2 facilitators) x P450</li> </ul>		NPSVP						3,150.00	3,150.00		
	<ul style="list-style-type: none"> <li>▪ Food, 20 pax (start-ups) x P450</li> </ul>		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> <li>▪ Tokens, 5 judges x P1000</li> </ul>		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> <li>▪ Trophies, 2 pcs x P500</li> </ul>		NPSVP						1,000.00	1,000.00		
	<b>APP-2020-089 -PROMOTION AND MONITORING OF SSFs IN THE PROVINCE OF CAPIZ</b>	<b>Capiz Provincial Office</b>										
	A. Launching & Turn-Over Activities											
	<ul style="list-style-type: none"> <li>▪ Food, 200 pax x P350 (DTI share)</li> </ul>		NPSVP						70,000.00	70,000.00		
	<ul style="list-style-type: none"> <li>▪ Printing of Info Materials</li> </ul>											
	<ul style="list-style-type: none"> <li>-Tarpaulin, 8 x P960 x 50% (DTI share)</li> </ul>		NPSVP						3,840.00	3,840.00		
	<ul style="list-style-type: none"> <li>-Leaflets,200 pcs x P20 (DTI share)</li> </ul>		NPSVP						4,000.00	4,000.00		
	<ul style="list-style-type: none"> <li>▪ Tokens, 200 pcs x P100</li> </ul>		NPSVP						20,000.00	20,000.00		
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>▪ Hired Van</li> </ul>		NPSVP						3,500.00	3,500.00		
	B. Monitoring											
	<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						500.00	500.00		
	<b>APP-2020-090 -CONSUMER WELFARE AND PRODUCT QUALITY AND SAFETY EXHIBIT</b>	<b>Capiz Provincial Office</b>										
	<ul style="list-style-type: none"> <li>▪ Gasoline, Oil &amp; Lubricants</li> </ul>		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> <li>▪ Other Supplies &amp; Materials (Props)</li> </ul>		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> <li>▪ Telephone (landline)</li> </ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Telephone (mobile)</li> </ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> <li>▪ Printing &amp; Publication (signages/promo collaterals)</li> </ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> <li>▪ Meals (during ingress/egress)</li> </ul>		NPSVP						3,500.00	3,500.00		
	<ul style="list-style-type: none"> <li>▪ Hired Transpo &amp; Hauling of display modules/materials</li> </ul>		NPSVP						3,000.00	3,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Prizes (Awards)</li> <li>-Most Creative Board Display-P3000</li> <li>-Most Innovative Board Display-P3000</li> <li>-8 Consolation Prizes to participants to Display Board - P4000</li> </ul>	Capiz Provincial Office	NPSVP					10,000.00	10,000.00			
	<ul style="list-style-type: none"> <li>APP-2020-091 -DISKWENTO CARAVAN</li> </ul>		NPSVP									
	<ul style="list-style-type: none"> <li>▪ Gasoline, Oil &amp; Lubricants</li> </ul>		NPSVP					3,000.00	3,000.00			
	<ul style="list-style-type: none"> <li>▪ Food, 2 pax x 10 companies x P280 x 2 days</li> </ul>		NPSVP					11,200.00	11,200.00			
	<ul style="list-style-type: none"> <li>▪ Printing of 15 streamers x P240</li> </ul>		NPSVP					3,600.00	3,600.00			
	<ul style="list-style-type: none"> <li>▪ Printing of collateral materials, 60 pcs x P190</li> </ul>		NPSVP					11,400.00	11,400.00			
	<ul style="list-style-type: none"> <li>▪ Supplies (bondpaper, ink, photopaper etc)</li> </ul>		Shopping					1,000.00	1,000.00			
	<ul style="list-style-type: none"> <li>▪ Communications</li> </ul>		NPSVP					2,000.00	2,000.00			
	<ul style="list-style-type: none"> <li>APP-2020-092 -TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE INDUSTRY SECTOR FOR 2020</li> </ul>		Capiz Provincial Office									
	<ul style="list-style-type: none"> <li>A. Organizational Strengthening / On-Site Consultancy &amp; Cliniquina</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Snacks, 20 pax x P100 x 4 mtgs</li> </ul>	NPSVP					8,000.00	8,000.00				
	<ul style="list-style-type: none"> <li>▪ Gas, Oil &amp; Lubricants, 6 trips x P700</li> </ul>	NPSVP					4,200.00	4,200.00				
	<ul style="list-style-type: none"> <li>▪ Hired Van</li> </ul>	NPSVP					3,000.00	3,000.00				
	<ul style="list-style-type: none"> <li>▪ Communications</li> </ul>	NPSVP					300.00	300.00				
	<ul style="list-style-type: none"> <li>B. Data Gathering / Profiling and Database Creation</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Hiring of Motor/Tricycle, 20 trips x P400</li> </ul>	NPSVP					8,000.00	8,000.00				
	<ul style="list-style-type: none"> <li>▪ Gas, Oil &amp; Lubricants, 20 trips x P500</li> </ul>	NPSVP					10,000.00	10,000.00				
	<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>	Shopping					4,260.00	4,260.00				
	<ul style="list-style-type: none"> <li>-A4 bondpaper, 2 reams x P175</li> <li>-Legal Bondpaper, 2 reams x P195</li> <li>-Printer Ink (black &amp; Color), 2 sets=P3520</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Communications</li> </ul>	NPSVP					600.00	600.00				
	<ul style="list-style-type: none"> <li>C. Skills Upgrading Training on Coffee Post Harvest Processing and Marketing</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Professional Fee/Honorarium</li> </ul>	Highly Technical Consultant					8,000.00	8,000.00				
	<ul style="list-style-type: none"> <li>▪ Food/Accommodation of RP/Trainer, 2RP x P2500</li> </ul>	NPSVP					5,000.00	5,000.00				
	<ul style="list-style-type: none"> <li>▪ Plane Ticket/In-land Transpo of RP</li> </ul>	NPSVP					9,000.00	9,000.00				
	<ul style="list-style-type: none"> <li>▪ Food, 25 x P450</li> </ul>	NPSVP					11,250.00	11,250.00				
	<ul style="list-style-type: none"> <li>▪ Training Materials, 25 pax x P300</li> </ul>	NPSVP					7,500.00	7,500.00				
	<ul style="list-style-type: none"> <li>▪ Hired Van</li> </ul>	NPSVP					3,000.00	3,000.00				
	<ul style="list-style-type: none"> <li>▪ Streamers/Tarpaulin/Banners</li> </ul>	NPSVP					1,060.00	1,060.00				
	<ul style="list-style-type: none"> <li>▪ Communications</li> </ul>	NPSVP					300.00	300.00				
	<ul style="list-style-type: none"> <li>APP-2020-093 -STRENGTHENING OF THE CAPIZ CACAO INDUSTRY COUNCIL</li> </ul>	Capiz Provincial Office										
	<ul style="list-style-type: none"> <li>A. Technology Transfer Training on Cacao By-Products Processing</li> </ul>											
	<ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> </ul>	Highly Technical Consultant					10,000.00	10,000.00				
	<ul style="list-style-type: none"> <li>▪ Food &amp; Accommodation of Trainer, 3 days x P2500</li> </ul>	NPSVP					7,500.00	7,500.00				
	<ul style="list-style-type: none"> <li>▪ Training Materials</li> </ul>	NPSVP										
	<ul style="list-style-type: none"> <li>-Cacao Beans, 25 kgs x P200</li> </ul>						5,000.00	5,000.00				
	<ul style="list-style-type: none"> <li>-Training Utensils/Tools</li> </ul>						5,000.00	5,000.00				
	<ul style="list-style-type: none"> <li>-Coco Sugar, 3kg x P350</li> </ul>						1,050.00	1,050.00				
	<ul style="list-style-type: none"> <li>-Brown Sugar, 5kg x P60</li> </ul>						300.00	300.00				
	<ul style="list-style-type: none"> <li>-Packaging Materials</li> </ul>						3,676.00	3,676.00				

**Department of Trade and Industry - Region 6  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Fuel/LPGas		NPSVP						900.00	900.00		
	▪ Venue Rental		NPSVP						5,000.00	5,000.00		
	▪ Food of pax, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
	▪ Food of pax, 4 pax (DTI-Capiz) x P450 x 2 days		NPSVP						3,600.00	3,600.00		
	▪ Gasoline, Oil & Lubricants		NPSVP						1,500.00	1,500.00		
	▪ Communication		NPSVP						600.00	600.00		
	▪ Supplies		Shopping									
	-Ballpen, 20 pcs x P8								160.00	160.00		
	-Bookpaper, A4, 2 reams								269.00	269.00		
	-Printer Ink, HP 703 black								550.00	550.00		
	-Special Boardpaper								260.00	260.00		
	▪ Printing of Promo Collaterals (Streamers)		NPSVP						600.00	600.00		
	<b>B. Farm Visits and Profiling</b>											
	▪ Gasoline, Oil & Lubricants, 3 visits x P1000		NPSVP						3,000.00	3,000.00		
	▪ Hired Van		NPSVP						4,500.00	4,500.00		
	<b>C. Cacao Industry Qtrly Meetings</b>											
	▪ Food, 25 pax x P300 x 4meetings <b>APP-2020-094 -WRAP IT UP, CAPIZ!</b>	Capiz Provincial Office	NPSVP						30,000.00	30,000.00		
	▪ Food, 10 pax x P450 x 2 meeting		NPSVP						9,000.00	9,000.00		
	▪ Printing of the Packaging & Labeling Designs											
	-Bags, small, 1000 pcs x P40		NPSVP						40,000.00	40,000.00		
	-Bags, large, 1000 pcs x P60		NPSVP						60,000.00	60,000.00		
	-Boxes, large, 1000 pcs x P50		NPSVP						50,000.00	50,000.00		
	-Labels/Seal, 1000 pcs x P20		NPSVP						20,000.00	20,000.00		
	<b>APP-2020-095-CONSULTANCY ON CURRENT GOOD MANUFACTURING PRACTICES CUM FOOD SAFTEY (CARP)</b>	Capiz Provincial Office										
	▪ Professional Fee of Consultant (3 MSME-Assn/Coop x 3 days)		NPSVP						25,000.00	25,000.00		
	▪ Food & Accomodation of Consultant, 3 days x P1500		NPSVP						4,500.00	4,500.00		
	▪ Food of pax, 75 pax x P300 (DTI-CARP share )		NPSVP						22,500.00	22,500.00		
	▪ Training Supplies:		Shopping									
	-Ballpen, 75 pcs x P5								375.00	375.00		
	-Notebook, 75 pcs x P5								375.00	375.00		
	▪ Gasoline, 6 trips x P500		NPSVP						3,000.00	3,000.00		
	▪ Communication		NPSVP						300.00	300.00		
	<b>APP-2020-096-MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM</b>	Capiz Provincial Office										
	<b>A. Motorcade</b>											
	▪ Snacks, 7 pax x P75		NPSVP						5,625.00	5,625.00		
	▪ Supplies and Materials											
	-Balloons, 70 pcs x P15		NPSVP						1,050.00	1,050.00		
	-Ribbons		NPSVP						300.00	300.00		
	▪ Tarpaulins											
	-30 pcs (2'x3') x P150		NPSVP						4,500.00	4,500.00		
	-2 pcs (3'x4') x P300		NPSVP						600.00	600.00		
	▪ Tokens for Drummers		NPSVP						2,000.00	2,000.00		
	<b>B. MSME Week Trade Expo</b>											
	▪ Venue Rental		NPSVP						30,000.00	30,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> <li>▪ Table Rental/Fabrication of Risers (20 long tables x P90 x 4 days)</li> <li>▪ Food, 100 pax x P100</li> <li>▪ Props/Materials/Supplies</li> <li>-40 mtrs Cloth x P40</li> <li>-Flower Standee, 2 x P1000</li> <li>- GI wire #16 x P80</li> <li>▪ Token for the Priest and Emcee</li> <li>▪ Token for the Guests</li> <li>▪ Hauling of Modules/Props/Products</li> <li>▪ Labor for Mounting/Dismantling</li> <li>▪ Media Promotion/Press Conference</li> <li>▪ Sound System Rental</li> <li>▪ Printing of Advocacy Materials (T-shirts @ P400 x 50)</li> </ul>		NPSVP						7,200.00	7,200.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						1,600.00	1,600.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						1,280.00	1,280.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						2,500.00	2,500.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						20,000.00	20,000.00		
	<ul style="list-style-type: none"> <li>▪ Streamers/Tarps/Banners, 6 pcs streamers x P400, 10 pcs 3'x4' tarps x P240)</li> <li>▪ Communication</li> </ul>		NPSVP						4,800.00	4,800.00		
	<ul style="list-style-type: none"> <li>▪ <b>C. 2020 Capiz Green Enterprise Award</b></li> <li>▪ Food of pax, 30 pax x P75</li> <li>▪ Office Supplies/Materials</li> <li>-2 reams A4 Bondpaper x P175</li> <li>-10 packs special paper x P50</li> <li>-5 pcs permanent marker x P50</li> <li>-1 set Printer Ink x P1070</li> <li>▪ Tokens for Judges, 8 pax x P400 x 2 mtgs</li> <li>▪ Food, 8 pax x P400 x 2 meetings</li> <li>▪ Printing of Advocacy Materials,30 pcs x P250</li> <li>▪ Gasoline, 4 trips x P240</li> <li>▪ Hired Van</li> <li>▪ Communication</li> </ul>		NPSVP						2,250.00	2,250.00		
			Shopping						350.00	350.00		
			Shopping						500.00	500.00		
			Shopping						250.00	250.00		
			Shopping						1,070.00	1,070.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						6,400.00	6,400.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						3,200.00	3,200.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						600.00	600.00		
	<ul style="list-style-type: none"> <li>▪ <b>APP-2020-097-PRODUCT DEVELOPMENT CUM CREATIVE MARKETING SEMINAR-WORKSHOP FOR DAPS</b></li> <li>▪ Professional Fee of RP @ P6000/run x 2 runs</li> </ul>	Capiz Provincial Office	Highly Technical Consultant						12,000.00	12,000.00		
	<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of RPs @ P4400/run x 2 runs</li> </ul>		NPSVP						8,800.00	8,800.00		
	<ul style="list-style-type: none"> <li>▪ Printing of Tarpaulin 3'x4' @ P480 x 2 runs)</li> <li>▪ Training Kits:</li> <li>-40 kls Old Magazine @ P150/kl</li> <li>-40 btls Glue @ P75</li> <li>-40 btls Varnish @ P75</li> <li>-40 rolls copper wire 0.25mm @ P250</li> <li>-400 pcs jewelry bxs 5x8 cm @ P15</li> <li>-800 pcs plastic zip lock 12x17 cm @ P491/100 pcs</li> </ul>		NPSVP						960.00	960.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						3,928.00	3,928.00		
	<ul style="list-style-type: none"> <li>▪ Food, 22 pax x P300 x 2 runs x 2 days</li> <li>▪ Demonstration Materials (P2500/trng x 2 trngs)</li> <li>-10 kls Old Magazine @ P150</li> <li>-5 btls Glue @ P75</li> <li>-5 rolls Nylon Strap @ P75</li> <li>-10 pcs scissors @ P30</li> <li>-10 pcs Cutter @ P20</li> <li>-5 kls Beads @ P200</li> <li>-4 btls Varnish @ P75</li> </ul>		NPSVP						26,400.00	26,400.00		
			NPSVP						1,500.00	1,500.00		
			NPSVP						375.00	375.00		
			NPSVP						375.00	375.00		
			Shopping						300.00	300.00		
			Shopping						200.00	200.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						300.00	300.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-4 pcs Paint Brush @ P60 -1 pack Tissue Paper @ P100 -2 packs Cotton @ P30 -4 btls Alcohol @ P60 -2 pcs Basins (Small) @ P155 -2 rolls Copper Wire 0.25mm @ P250 -40 pcs Jewelry Boxes 5x8 cm @ P15 -100 pcs plastic zip lock 12x17cm @ P491/100 pcs		NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						240.00 100.00 60.00 240.00 310.00 500.00 600.00 491.00	240.00 100.00 60.00 240.00 310.00 500.00 600.00 491.00		
	<b>APP-2020-098 - SMALL BUSINESS LOAN FORUM</b>	<b>DTI-Guimaras Provincial Office</b>										
	▪ Venue & Meals of pax including DTI and Resource Persons, 35 pax @ P450/pax		NPSVP						17,500.00	17,500.00		
	▪ Supplies											
	-Pencil, #2, 1 box		NPSVP						120.00	120.00		
	-Ballpens, 30 pcs @ P15/pc		NPSVP						450.00	450.00		
	-Bondpaper, A4, 80gsm, 2 reams @ P240/ream		NPSVP						480.00	480.00		
	-Folder, legal size, brown, 15 pcs @ P7/pc		NPSVP						75.00	75.00		
	-Manila Paper, 10 pcs @ P10/pc		NPSVP						100.00	100.00		
	-Sticker Paper, 1 pack		NPSVP						70.00	70.00		
	-Pentel Pens, fine, black, 6 pcs		NPSVP						250.00	250.00		
	-USB Flash Drive 64GB, 1 pc		NPSVP						750.00	750.00		
	-HP Ink 680 (colored), 2 pcs @ P550/pc		NPSVP						1,100.00	1,100.00		
	-HP Ink 680 (black), 2 pcs @ P550/pc		NPSVP						1,100.00	1,100.00		
	▪ Gasoline, oil & lubricants, 4 trips @ P500/visit		NPSVP						2,000.00	2,000.00		
	▪ Tokens (P500 x 5 Resource Persons)		NPSVP						2,500.00	2,500.00		
	▪ Communication (mobile)		NPSVP						1,000.00	1,000.00		
	▪ Reproduction & Printing of Presentation Materials (tarpaulin and handouts)		NPSVP						1,000.00	1,000.00		
	<b>APP-2020-099 - Support Activites in Sustaining SSF Projects</b>	<b>DTI-Guimaras Provincial</b>										
	Gasoline, oil and lubricants, 6 visits x P500		NPSVP						3,000.00	3,000.00		
	Supplies & Materials											
	Ink, black and white		NPSVP						1,000.00	1,000.00		
	Bondpaper, 4 reams x P260.50		NPSVP						1,042.00	1,042.00		
	Promo Collaterals (printing of SSF Shirts) @ 350/pc x 30pcs		NPSVP						10,500.00	10,500.00		
	Printing of Streamers, 2 pcs x P350		NPSVP						700.00	700.00		
	Communication-landline		NPSVP						300.00	300.00		
	Communication-mobile		NPSVP						500.00	500.00		
	Food during meetings with cooperator and beneficiaries, (P350 x 10x 2 meetings)		NPSVP						7,000.00	7,000.00		
	Payment of GSIS Insurance of SSF (one SSF in GSC)		NPSVP						10,000.00	10,000.00		
	<b>APP-2020-100 -Negosyo Talks: A Seminar on Entrepreneurship and Simple Recordkeeping</b>	<b>DTI-Guimaras Provincial Office</b>										
	Ink (HP), black & colored, 3 sets @ P1000/set		NPSVP						3,000.00	3,000.00		
	Bondpaper, A4, 5 reams @ P260/ream		NPSVP						1,300.00	1,300.00		
	Ballpen, 4 boxes @ 100/box		NPSVP						400.00	400.00		
	Cattleya Filler, 4 sets @ P97.50/set		NPSVP						390.00	390.00		

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	Gasoline, oil & lubricants, 4 trips @ P500/trip		NPSVP						2,000.00	2,000.00		
	Communication Expenses, P300 x 4qtrs		NPSVP						1,200.00	1,200.00		
	Snacks, P70.00 per participants X 250 pax		NPSVP						17,500.00	17,500.00		
	Reproduction/printing of handouts, 2 reams @ P500/ream		NPSVP						1,000.00	1,000.00		
	Streamers, 5 pcs @ P300/pc		NPSVP						1,500.00	1,500.00		
	Ink (HP), black & colored, 3 sets @ P1000/set		NPSVP						3,000.00	3,000.00		
	Bondpaper, A4, 5 reams @ P260/ream		NPSVP						1,300.00	1,300.00		
	Ballpen, 4 boxes @ 100/box		NPSVP						400.00	400.00		
	Cattleya Filler, 4 sets @ P97.50/set		NPSVP						390.00	390.00		
	Gasoline, oil & lubricants, 4 trips @ P500/trip		NPSVP						2,000.00	2,000.00		
	Communication Expenses, P300 x 4qtrs		NPSVP						1,200.00	1,200.00		
	Snacks, P70.00 per participants X 250 pax		NPSVP						17,500.00	17,500.00		
	Reproduction/printing of handouts, 2 reams @ P500/ream		NPSVP						1,000.00	1,000.00		
	Streamers, 5 pcs @ P300/pc		NPSVP						1,500.00	1,500.00		
	<b>APP-2020-101 -Strengthening of the Priority Industry Clusters in Guimaras (Processed Fruits and Nut, Wearables and Homestyle Industry Cluster. Cacao and Coffee Ics</b>	<b>DTI-Guimaras Provincial Office</b>										
	<b>Strengthening of MSMEs in Guimaras: a One-on-One Consultation with NGAs</b>											
	Gasoline & Lubricants, 2 trips x P500		NPSVP						2,000.00	2,000.00		
	<b>Supplies</b>											
	Notebook @ 15/piece x 50		NPSVP						750.00	750.00		
	Ballpen, 1 box		NPSVP						156.00	156.00		
	Representation (350/pax x 50pax)		NPSVP						17,500.00	17,500.00		
	Venue		NPSVP						3,000.00	3,000.00		
	Tokens @ 500/pax x 10pax		NPSVP						5,000.00	5,000.00		
	Communication-mobile								500.00	500.00		
	<b>Participation to Regional/National Conferences or Meetings (for 12 National Priority Industry Clusters)</b>											
	Gasoline & Lubricants, 2 trips x P500		NPSVP						3,000.00	3,000.00		
	<b>Supplies</b>											
	Hardbound notebooks @ 150.00 x 10		NPSVP						1,500.00	1,500.00		
	Sign Pen(0.7mm-0.09mm)		NPSVP						700.00	700.00		
	Communication-mobile		NPSVP						500.00	500.00		
	<b>Processed Fruits and Nuts Industry Cluster-Meeting and Monitoring</b>											
	Gas & Lubricants (500/tripx4trips)		NPSVP						2,000.00	2,000.00		
	<b>Supplies</b>											
	Bookpaper A4		NPSVP						1,000.00	1,000.00		
	Ball pen		NPSVP						156.00	156.00		
	Comp. ink (colored)		NPSVP						2,500.00	2,500.00		
	Comp ink (Black)		NPSVP						2,500.00	2,500.00		
	Clear Folder		NPSVP						1,000.00	1,000.00		
	Record Book		NPSVP						179.00	179.00		
	Snacks of the pax (75/pax x 25 x 2 sessions)		NPSVP						3,750.00	3,750.00		
	Communication (landline -PHP800.00 + Mobile - PHP250.00)		NPSVP						1,050.00	1,050.00		
	Postage/Delivery/Legal Services		NPSVP						500.00	500.00		
	Printing and Binding of Information Materials (250/piece x 50 pcs)		NPSVP						12,500.00	12,500.00		
	<b>Processed Fruits and Nuts Industry Cluster-Midyear Assessment and Planning</b>											
	Gas & Lubricants (500/tripx4trips)		NPSVP						2,000.00	2,000.00		
	Supplies		NPSVP									
	Bookpaper A4		NPSVP						500.00	500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ball pen		NPSVP						156.00	156.00		
	Folder		NPSVP						1,075.00	1,075.00		
	Post it page marker		NPSVP						32.00	32.00		
	Tokens for RP @500/token x 2		NPSVP						1,000.00	1,000.00		
	Representation (400/pax x 25 x 2 sessions)		NPSVP						20,000.00	20,000.00		
	Communication (landline -PHP500.00 + Mobile - PHP500.00)		NPSVP						1,000.00	1,000.00		
	Honorarium of RP 5,000/day x 1 session (Planning)		NPSVP						5,000.00	5,000.00		
	<b>Wearables and Homestyle-Meeting and Monitoring</b>											
	Gas & Lubricants (500/tripx2trips)		NPSVP						1,000.00	1,000.00		
	<b>Supplies</b>											
	Bookpaper A4		NPSVP						500.00	500.00		
	Ball pen		NPSVP						156.00	156.00		
	Snacks of the pax (75/pax x 20 x 2 sessions)		NPSVP						3,000.00	3,000.00		
	Communication (landline -PHP500.00 + Mobile - PHP500.00)		NPSVP						1,000.00	1,000.00		
	Postage/Delivery/Legal Services		NPSVP						500.00	500.00		
	Printing and Binding of Information Materials (250/piece x 50 pcs)		NPSVP						12,500.00	12,500.00		
	<b>Wearables and Homestyle-Planning</b>											
	Gas & Lubricants (500/tripx4trips)		NPSVP						2,000.00	2,000.00		
	<b>Supplies</b>								500.00	500.00		
	Bookpaper A4		NPSVP						500.00	500.00		
	Ball pen		NPSVP						156.00	156.00		
	Folder		NPSVP						1,075.00	1,075.00		
	Post it page marker		NPSVP						64.00	64.00		
	Tokens for RP @500/token x 2		NPSVP						1,000.00	1,000.00		
	Representation (400/pax x 20 x 1session)		NPSVP						8,000.00	8,000.00		
	Communication (landline -PHP500.00 + Mobile - PHP500.00)		NPSVP						1,000.00	1,000.00		
	Honorarium of RP 5,000/day x 1 session (Planning)		NPSVP						5,000.00	5,000.00		
	<b>Cacao and Coffee Ics-Meeting and Monitoring</b>											
	Gas & Lubricants (500/tripx4trips)		NPSVP						2,000.00	2,000.00		
	<b>Supplies</b>											
	Bookpaper A4		NPSVP						500.00	500.00		
	Ball pen		NPSVP						156.00	156.00		
	Comp. ink (colored)		NPSVP						1,000.00	1,000.00		
	Comp ink (Black)		NPSVP						1,000.00	1,000.00		
	Snacks of the pax (75/pax x 20 x 2 sessions)		NPSVP						3,000.00	3,000.00		
	Communication (landline -PHP500.00 + Mobile - PHP500.00)		NPSVP						1,000.00	1,000.00		
	<b>Packaging and Labeling Consultancy for New MSMEs</b>											
	Gasoline (P700.00/trip X 4 Trips)		NPSVP						2,800.00	2,800.00		
	<b>Supplies</b>											
	Book paper		NPSVP						500.00	500.00		
	Sticker paper		NPSVP						242.50	242.50		
	Comp. ink (colored)		NPSVP						2,750.00	2,750.00		
	Comp ink (Black)		NPSVP						2,750.00	2,750.00		
	Folder		NPSVP						277.50	277.50		
	Record book		NPSVP						150.00	150.00		
	Flash Drive (8gb)		NPSVP						5,250.00	5,250.00		
	External Drive (1TB)		NPSVP						6,000.00	6,000.00		
	Representation(Meals & Snacks of the designer) 4 meals @400/meal per session)		NPSVP						1,600.00	1,600.00		
	Designers Fee (15 labels @3,000/label)		NPSVP						45,000.00	45,000.00		
	Communication-landline		NPSVP						300.00	300.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>a)Supplies</b>											
	Book paper (3 reams x P170.00)		NPSVP						510.00	510.00		
	Ballpen (1 box x P120.00)		NPSVP						120.00	120.00		
	Sticker paper (10 pax x P48.00)		NPSVP						480.00	480.00		
	Comp Ink (colored) CYM LC-539 (3 pcs x P850.00)		NPSVP						1,500.00	1,500.00		
	Comp Ink (Black) CYM LC-539		NPSVP						500.00	500.00		
	Specialty Paper with envelope (12 pax x P78.50)		NPSVP						942.00	942.00		
	Alcohol (1 pc x P109.00)		NPSVP						109.00	109.00		
	Pentel pens (6 pcs x P55.00)		NPSVP						330.00	330.00		
	Scotch Tape 3/4" width (3 pcs x P55.00)		NPSVP						165.00	165.00		
	Masking tape 3/4" width (5 pcs x P55.00)		NPSVP						275.00	275.00		
	Certificate Jackets (35 pcs x P65.00)		NPSVP						2,275.00	2,275.00		
	ID Sling (100 pcs x P7.50)		NPSVP						750.00	750.00		
	Duct tape (1 roll x P220.00)		NPSVP						220.00	220.00		
	Record book (2 pcs x P95.00)		NPSVP						190.00	190.00		
	Staple wire #35 (1 box x P60.00)		NPSVP						60.00	60.00		
	Specialty Paper A4 (6 sets x P100.00)		NPSVP						600.00	600.00		
	<b>b)Materials</b>											
	Electrical wires (10 meters x P80.00)		NPSVP						800.00	800.00		
	Outlets (3 pcs x P149.00)		NPSVP						447.00	447.00		
	Electrical tapes (5 pcs x P37.00)		NPSVP						185.00	185.00		
	Nails (3 kilos x P40.00)		NPSVP						120.00	120.00		
	Marine plywood (4 boards x P120.00)		NPSVP						1,920.00	1,920.00		
	Varnish (6 bottles x P62.00)		NPSVP						372.00	372.00		
	Thinner (3 bottles x P38.00)		NPSVP						114.00	114.00		
	Paint (2 galoons x P580.00)		NPSVP						580.00	580.00		
	Paint brush (4 pcs x P38.00)		NPSVP						152.00	152.00		
	Sand / Gravel(8 sacks x P80.00)		NPSVP						640.00	640.00		
	Potted plants (5pcs x P100.00)		NPSVP						500.00	500.00		
	Secretariat Uniforms(20pcs x P200.00)		NPSVP						4,000.00	4,000.00		
	Fresh Mango (21 kilos x P200.00)		NPSVP						4,200.00	4,200.00		
	Secretariat & Other Signages (5pcs x P150.00)		NPSVP						750.00	750.00		
	Trophy (6pcs x P750.00)		NPSVP						4,500.00	4,500.00		
	Wood Glue (2 cans x P300.00)		NPSVP						600.00	600.00		
	Promotional Polo Shirts (20 pcs x P400.00)		NPSVP						8,000.00	8,000.00		
	Solid wood(2" x 2" or as required size) @ P120/pc		NPSVP						720.00	720.00		
	Bamboo Slabs(1" per pc or as required size)		NPSVP						500.00	500.00		
	<b>c)Communications</b>											
	Landline								200.00	200.00		
	Moblile-P500/Card								500.00	500.00		
	<b>d) Transportation</b>											
	Travel within Guimaras (P250/trip=5L/trip @ P50/L)		NPSVP						500.00	500.00		
	Hauling (P250/trip)		NPSVP						500.00	500.00		
	<b>e)Representation</b>											
	Meals & snacks during Ingress - P120/pax		NPSVP						960.00	960.00		
	Meals during Mangahan Parade-P100/pax		NPSVP						1,000.00	1,000.00		
	Snacks during egress- P50/pax		NPSVP						5,000.00	5,000.00		
	<b>f)General Services</b>											
	Designers Fee		NPSVP						1,000.00	1,000.00		
	Worker (panday)		NPSVP						500.00	500.00		
	<b>3-a)Participation to Regional Fair</b>											
	<b>Gasoline</b>											
	Invitation of Pax (20L/fair X P50.00/L)		NPSVP						1,000.00	1,000.00		
	<b>Materials:</b>											
	Other props (for the special setting to be designed by the designer)								1,100.00	1,100.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of the Exhibit Area Labor for 2 Workers @ P537.00/job X 4 days Manila rate (plus assistance during Ingress and Egress ) X 2 fairs Curator's/Designers Fee 1,500/fair X 2 fairs <b>Snacks during the Briefing on Ingress and Dismantling for Egress</b> Ingress and Egress snacks-P200 x 8 pax x2 <b>Communication</b> Landline: P50.00(x2 fairs) Mobile: P500/crad (x2 fairs) <b>Printing &amp; Binding</b> Reprinting of Made in Guimaras Brochure @ P50/pc x 50pcs <b>APP-2020-103 - Strengthening of the Provincial Micro, Small and Medium Enterprises Development Council (PMSMEDC)</b>	DTI-Guimaras Provincial Office	NPSVP						4,296.00	4,296.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						1,600.00	1,600.00		
			NPSVP						100.00	100.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						2,500.00	2,500.00		
	<b>Quarterly meetings and consultations</b> <b>Office supplies:</b> Sign pens (black; .07) - PhP 50/Pc Masking tapes, 3/4" width - PhP 55/roll Scotch tape, 3/4" width - PhP 55/roll Tape dispenser (for 3/4" width tape) - PhP 300/pc Pencils, # 2 Mongol - PhP 100/box Ball pens (black; 12 pcs/box) - PhP 120/box Manila paper - PhP 7/pc Bondpaper, A4 size; 80gsm - PhP 230/ream Pentel pens (black/blue; 10 pcs/box) - PhP 400/box		Shopping						250.00	250.00		
									110.00	110.00		
									55.00	55.00		
									300.00	300.00		
									100.00	100.00		
									120.00	120.00		
									70.00	70.00		
									1,380.00	1,380.00		
									800.00	800.00		
									120.00	120.00		
									100.00	100.00		
									60.00	60.00		
									70.00	70.00		
									900.00	900.00		
	Printer Ink (colored & black ink per set) Colored (CYM) LC-539 - PhP 850.00/pc Black - PhP 850.00/pc								2,550.00	2,550.00		
									850.00	850.00		
	<b>Gasoline, oil &amp; lubricants, 8 trips x PhP500.00 per visit</b>		NPSVP						4,000.00	4,000.00		
	<b>Communication</b> Landline-PhP1,000.00		NPSVP						1,000.00	1,000.00		
	Communication -Mobile - PhP 100/card		NPSVP						1,000.00	1,000.00		
	<b>Snacks (PhP100.00 x 25 pax x 4 mtngs.)</b> <b>Conduct One Day Year End Planning/Workshop</b> Food Meals and Snacks											
	Meals - PhP300.00/pax		NPSVP						7,500.00	7,500.00		
	Snacks - PhP100.00/pax		NPSVP						2,500.00	2,500.00		
	<b>APP-2020-104 - Product Development Activities for Guimaras CARP MSMEs 2020</b>	DTI-Guimaras Provincial Office										
	<b>Representation (snacks-P200.00 x pax x 5 days)</b>		NPSVP							25,000.00	25,000.00	
	<b>Other Supplies and Materials</b>		Shopping						10,000.00	10,000.00		
	Honorarium (6,000/day x 5 days)		Highly Technical Consultant						30,000.00	30,000.00		
	Office Supplies		Shopping						5,000.00	5,000.00		
	<b>Gasoline, oil and Lubricants</b>		NPSVP						5,000.00	5,000.00		
	<b>Communication: Telephone (mobile)</b>								500.00	500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Communication: Telephone (Landline) <b>APP-2020-105 - Participation to Trade Promotion Activities of CARP-Guimaras MSMEs</b>	DTI-Guimaras Provincial Office							500.00	500.00			
	<b>Guimaras Pagtilaw sa Manggahan 2020</b>												
	<b>Office Supplies</b>		Shopping						500.00	500.00			
	Gasoline		NPSVP						500.00	500.00			
	Communication: Telephone (mobile)								100.00	100.00			
	<b>Communication: Telephone (landline)</b>								100.00	100.00			
	<b>Hauling Expenses</b>								500.00	500.00			
	<b>Guimaras Island Eco Bazaar 2020</b>												
	<b>Office Supplies</b>		Shopping						500.00	500.00			
	Gasoline		NPSVP						500.00	500.00			
	Communication: Telephone (mobile)								100.00	100.00			
	Participation fee/payment for booth rental								6,000.00	6,000.00			
	Hauling Expenses								1,000.00	1,000.00			
	<b>Manggahan Agri-Trade Fair 2020</b>												
	<b>Office Supplies</b>	Shopping						500.00	500.00				
	Gasoline	NPSVP						500.00	500.00				
	Communication: Telephone (mobile)							100.00	100.00				
	Participation fee/payment for booth rental							2,000.00	2,000.00				
	Hauling Expenses							1,000.00	1,000.00				
	<b>Panubli-on Regional Trade Fair 2020</b>												
	<b>Office Supplies</b>	Shopping						500.00	500.00				
	Gasoline	NPSVP						500.00	500.00				
	Communication: Telephone (mobile)							100.00	100.00				
	Hauling Expenses							1,000.00	1,000.00				
	<b>app-2020-106 - Entrepreneurship and Productivity Activities for CARP MSMEs 2020</b>	DTI-Guimaras Provincial Office											
	<b>Entrepreneurship Seminar for ARBs</b>												
	Representation (snacks-P80 x 30pax 3days) x		NPSVP						7,200.00	7,200.00			
	<b>Office Supplies</b>		Shopping						1,500.00	1,500.00			
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00			
	Communication: Telephone (mobile)								300.00	300.00			
	Communication: Telephone (landline)								300.00	300.00			
	<b>Productivity Activities for ARCs</b>												
	Representation (snacks-P200.00 x 30 pax x 5days)		NPSVP						30,000.00	30,000.00			
	Honorarium (6,000/day x 5days)		Highly Technical Consultant						30,000.00	30,000.00			
	<b>Office Supplies</b>	Shopping						5,000.00	5,000.00				
	Gasoline, oil and Lubricants	NPSVP						5,000.00	5,000.00				
	Communication: Telephone (mobile)							500.00	500.00				
	Communication: Telephone (landline)							500.00	500.00				
	<b>APP-2020-107 - Skills Training Activities for Guimaras CARP MSMEs 2020</b>	DTI-Guimaras Provincial Office											
	Representation (snacks-P200.00 25 pax 2days) x		NPSVP						10,000.00	10,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials		Shopping						4,000.00	4,000.00		
	Honorarium (6,000/day x 2days)		Highly Technical Consultant						12,000.00	12,000.00		
	Office Supplies		Shopping						2,000.00	2,000.00		
	Gasoline,oil and lubricants		NPSVP						2,000.00	2,000.00		
	Communication: Telephone (mobile)								200.00	200.00		
	Communication: Telephone (landline)								200.00	200.00		
	<b>APP-2020-108 - Support Activities in Sustaining SSF Projects</b>	<b>DTI-Guimaras Provincial Office</b>										
	Gasoline, oil and lubricant (Php500.00 x 6 visits)		Shopping/NVSP						3,000.00	3,000.00		
	Supplies and Materials (to include printing of streamers and promo collaterals)		Shopping/NVSP						13,242.00	13,242.00		
	Ink, black and white		Shopping/NVSP						1,000.00	1,000.00		
	Bondpaper, A4 @ Php260.50/ream		Shopping/NVSP						1,042.00	1,042.00		
	Promo Collaterals (printing of SSF shirts) @350/pc		Shopping/NVSP						10,500.00	10,500.00		
	Printing of streamer @350/pc		Shopping/NVSP						700.00	700.00		
	Communication-landline		Shopping/NVSP						300.00	300.00		
	Communication-mobile		Shopping/NVSP						500.00	500.00		
	Food during meetings with cooperators and beneficiaries (Php350.00 x 10 pax x 2 mtngs)		Shopping/NVSP						7,000.00	7,000.00		
	Payment of GSIS Insurance (one SSF in GSC)		Shopping/NVSP						10,000.00	10,000.00		
	<b>APP-2020-109 - UPGRADING TRAINING ON CACAO PROCESSING</b>	<b>DTI-Negros Occidental Provincial Office</b>										
	Gasoline		NPSVP						500.00	500.00		
	Honorarium of RS		NPSVP						5,000.00	5,000.00		
	Food & Accommodation of RS		NPSVP						5,000.00	5,000.00		
	Transportation Expenses of RS		NPSVP						1,500.00	1,500.00		
	Venue Rental		NPSVP						5,000.00	5,000.00		
	Prepaid Cell Cards		Shopping						400.00	400.00		
	Meals of pax @P 450 x 25 pax x 2 days		NPSVP						22,500.00	22,500.00		
	Training materials/Ingredients		NPSVP						3,570.00	3,570.00		
	5 kgs cacao beans x 300.00 = 1,500											
	5 liters fresh milk x 90.00 = 450.00; 5 liters distilled water – 75.00 ; 2 kgs sugar x 60/kg = 120.00, dishwashing liquid- 30.00, dishwashing pad – 28.00											
	Other materials – 1,367.00											
	Office Supplies: ( 1 box Staple wire #35- P 45.75. 1 ream bond paper A4- P250.00. ; Computer Ink Magenta- P350.00; Scissors – 25.00; 2 pencils - 9.50; rubber eraser- 12.50; 1 pc ballpen @12.5 =12.50; 1 box binder clips big 38.00; 1 bottle alcohol 70% solution – 56.75		Shopping						800.00	800.00		
	<b>APP-2020-110 - INSTITUTIONAL STRENGTHENING OF CACAO INDUSTRY CLUSTER</b>	<b>DTI-Negros Occidental Provincial Office</b>										
	Gasoline		NPSVP						1,200.00	1,200.00		
	Vehicle Rental		NPSVP						5,000.00	5,000.00		
	Prepaid Cell Cards		Shopping						600.00	600.00		
	Meals ( Meeting 30 pax @150/pax x 4 mtgs )		NPSVP						20,000.00	20,000.00		
	Office Supplies (1 ream Bond paper A4 GSM 80 @ P		Shopping						1,500.00	1,500.00		

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	<b>APP-2020-111 - COFFEE IC INSTITUTIONAL STRENGTHENING</b>	DTI-Negros Provincial Office										
	Gasoline		NPSVP						1,200.00	1,200.00		
	Vehicle Rental		NPSVP						5,000.00	5,000.00		
	Prepaid Cell Cards		Shopping						600.00	600.00		
	Meals ( Meeting 40 pax @150/pax x 4 mtgs )		NPSVP						20,000.00	20,000.00		
	Office Supplies (1 ream Bond paper A4 GSM 80 @ P 250.00, 20 pcs Ballpens @10/pc = P 200, 5 pcs pencils @ 5 = P25.00; 20 pcs Hard Folders @ 30.00= P 600, 2 roll post it 3 x 3 @ P25 = P50.00, 2 scotch tape 1" @ P25=50 , 1 correction tape with refill = P50.00, 1 computer ink black @ 275.00		Shopping						1,500.00	1,500.00		
	<b>APP-2020-112 - INSTITUTIONAL STRENGTHENING OF THE BAMBOO INDUSTRY CLUSTER</b>	DTI-Negros Provincial Office										
	Gasoline		Direct Contracting						1,000.00	1,000.00		
	Vehicle Rental		NPSVP						7,000.00	7,000.00		
	Communication, mobile		Shopping						600.00	600.00		
	Meals for meetings- 30 pax@P150.00/pax x 4 meetings		NPSVP						18,000.00	18,000.00		
	Office supplies		Shopping						6,000.00	6,000.00		
	Meals during the review and planning workshop, 450 x 30		NPSVP						13,500.00	13,500.00		
	Travel subsidy to MSME for partn to baamboo council meetings								4,000.00	4,000.00		
	<b>APP-2020-113 - INSTITUTIONAL STRENGTHENING OF THE WEARABLES AND HOMESTYLE INDUSTRY CLUSTER</b>	DTI-Negros Provincial Office										
	Gasoline		Direct Contracting						1,000.00	1,000.00		
	Vehicle Rental		NPSVP						7,000.00	7,000.00		
	Communication, mobile		Shopping						600.00	600.00		
	Meals for meetings- 30 pax@P150.00/pax x 4 meetings		NPSVP						18,000.00	18,000.00		
	Office supplies		Shopping						6,000.00	6,000.00		
	Meals during the review and planning workshop, 450 x 30		NPSVP						13,500.00	13,500.00		
	<b>APP-2020-114 - PARTICIPATION TO LOCAL AND INTERNATIONAL TRADE FAIRS AND ASSISTANCE TO NTF</b>	DTI-Negros Provincial Office										
	Food of participants		NPSVP						10,500.00	10,500.00		
	Plane fare		NPSVP						35,000.00	35,000.00		
	Accommodation of staff		NPSVP						5,000.00	5,000.00		
	Professional fee for curator		Direct						45,000.00	45,000.00		
	Communications Expense-Prepaid cards		Contracting NPSVP						900.00	900.00		
	Promo Collaterals		NPSVP						30,000.00	30,000.00		
	Participation Fee subsidy		Direct						200,000.00	200,000.00		
	Office supplies		Contracting NPSVP						10,000.00	10,000.00		
	Gasoline/vehicle rental		Direct contracting/NPS VP						5,000.00	5,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>APP-2020-115 - COFFEE CLASSIFICATION, GRADING AND CUPPING</b>											
	Gasoline		Direct						1,000.00	1,000.00		
	Honorarium of resource person		Direct contracting						9,600.00	9,600.00		
	Food and accommodation of resource person		NPSVP						4,000.00	4,000.00		
	Transportation expenses of resource person		Direct contracting						1,500.00	1,500.00		
	Communications Expense-Prepaid cards		Shopping						400.00	400.00		
	Meals of pax @P500.00/pax x 30 pax		NPSVP						15,000.00	15,000.00		
	Training materials and supplies		Shopping						10,000.00	10,000.00		
	Office supplies		NPSVP						3,000.00	3,000.00		
	<b>APP-2020-116 - PROCESSED FOOD INSTITUTIONAL DEVELOPMENT ASSISTANCE</b>	<b>DTI-Negros Provincial Office</b>										
	Food of pax, 15 pax@P400.00/pax (incl. 10% provision for inflation and 10% for contingency)		NPSVP						7,200.00	7,200.00		
	Communications Expense - mobile		Shopping						360.00	360.00		
	Office Supplies		Shopping						8,400.00	8,400.00		
	Transportation Expense		NPSVP						1,200.00	1,200.00		
	<b>APP-2020-117 - STRENGTHENING OF THE PROVINCIAL SMED COUNCIL</b>											
	Food of pax, 15 pax@P300.00/pax (incl. 10% provision for inflation and 10% for contingency)		NPSVP						21,600.00	21,600.00		
	Communications Expense - mobile		Shopping						3,600.00	3,600.00		
	Food during the planning workshop		Shopping						12,000.00	12,000.00		
	Professional fee of facilitator		Direct						9,500.00	9,500.00		
	Office Supplies		Shopping						3,600.00	3,600.00		
	<b>APP-2020-118 - SUPPORT TO SSF ON TOLL PACKAGING</b>											
	Food of pax during meetings and consultations w/stakeholders, 15 pax@P350.00/pax (incl. 10% provision for inflation and 10% for contingency)		NPSVP						25,200.00	25,200.00		
	Vehicle rental		NPSVP						7,000.00	7,000.00		
	Communications Expense - mobile		Shopping						360.00	360.00		
	Supplies for documentation and monitoring		Shopping						3,600.00	3,600.00		
	<b>APP-2020-119 - BUSINESS MANAGEMENT SEMINARS/TRAININGS</b>	<b>DTI-Negros Provincial Office</b>										
	Food of pax, 25 pax @P350.00/pax x two trainings		NPSVP						17,500.00	17,500.00		
	Communications Expense - Mobile		Shopping						300.00	300.00		
	Office Supplies		Shopping						3,000.00	3,000.00		
	Honorarium of resource speakers, 8 hrs @ P600.00/hr x 2 pax		Direct						9,600.00	9,600.00		
	Plane fare of trainers		Direct contracting						10,000.00	10,000.00		
	Training materials		Shopping						5,000.00	5,000.00		
	Food and accommodation of trainers, 2 pax @ P2,000.00/day x 2 days		NPSVP						8,000.00	8,000.00		
	In-land transport of resource speaker, 2 pax @ P2,000.00/pax x 2 days		NPSVP						900.00	900.00		
	<b>APP-2020-120 - PARTICIPATION TO NATIONAL BAMBOO CONFERENCE</b>	<b>DTI-Negros Provincial Office</b>										
	Accommodation of staff		NPSVP						6,000.00	6,000.00		
	Communication-mobile		NPSVP						300.00	300.00		
	Food during meetings		NPSVP						3,000.00	3,000.00		

**Department of Trade and Industry - Region 6  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>APP-2020-121 - INSTITUTIONAL DEVELOPMENT FOR THE COFFEE INDUSTRY</b> Food of participants @650.00/pax -Year End Snacks at every quarterly meeting @100.00/pax Communication expense-Mobile Office supplies Facilitator's Honorarium  Vehicle rental @4500.00/trip Coffee @ 350.00/pack Food of pax @ 350.00/pax -farm visit	DTI-Negros Provincial Office	NPSVP NPSVP Shopping Shopping Direct Contracting NPSVP Shopping NPSVP						26,000.00 9,000.00 1,200.00 5,000.00 10,000.00  9,000.00 1,050.00 7,000.00	26,000.00 9,000.00 1,200.00 5,000.00 10,000.00  9,000.00 1,050.00 7,000.00		
	<b>APP-2020-122 - Techno. Transfer on Handloom Weaving for the IPs</b> Gasoline Vehicle Rental Prepaid Cell Cards Professional Fee Office Supplies Meals of Pax Meals & Accommodation of Trainor	DTI-Negros Provincial Office	NPSVP NPSVP Shopping NPSVP Shopping					2,000.00 4,000.00 600.00 17,500.00 2,000.00 19,000.00 5,000.00	2,000.00 4,000.00 600.00 17,500.00 2,000.00 19,000.00 5,000.00			
	<b>APP-2020-123- Enterprise Development &amp; Management Seminar for the IPs (2 Batches) &amp; Assisted POs</b> Gasoline Prepaid Cell Cards Office Supplies Meals of Pax		NPSVP Shopping Shopping					1,000.00 400.00 2,000.00 24,000.00	1,000.00 400.00 2,000.00 24,000.00			
	<b>APP-2020-124 - eBPLS/EODB-EDGS/CMCI</b> Gasoline Prepaid Cell Cards Office Supplies Meals of Pax for Capability Building Activity/Training  Vehicle Rental		NPSVP Shopping Shopping					2,000.00 1,000.00 3,000.00 22,750.00  18,000.00	2,000.00 1,000.00 3,000.00 22,750.00  18,000.00			
	<b>APP-2020-125 - ST on Dressmaking &amp; Tailoring for the Garmet Sector</b> Trainor Prof. Fee Prepaid Cell Cards Training Materials Meals of Trainor Training Supplies Meals of Pax	DTI-Negros Provincial Office	Shopping Shopping  Shopping					14,000.00 200.00 7,000.00 3,500.00 900.00	14,000.00 200.00 7,000.00 3,500.00 900.00			
	<b>APP-2020-126 - Business Adviaory Assistance to the Established SSF Projects &amp; Garment Centers</b> Office Supplies Prepaid Cell Cards Meals for Meetings / Assessment / Planning Vehicle Rental	DTI-Negros Provincial Office	Shopping					1,500.00 600.00 12,000.00 13,500.00	1,500.00 600.00 12,000.00 13,500.00			
	<b>APP-2020-127 - UPGRADING SKILLS TRAINING ON HANDLOOM WEAVING FOR THE IPs</b> Training Supplies Prepaid Cell Cards	DTI-Negros Provincial Office	Shopping					1,500.00 300.00	1,500.00 300.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals of Pax								21,000.00	21,000.00		
	Vehicle Rental								9,000.00	9,000.00		
	Prof. Fee of Trainor								7,500.00	7,500.00		
	Meals of Trainor								3,500.00	3,500.00		
	<b>APP-2020-128 - Seminar on Enhancing the Marketing Strategies of Assisted Community-Based Enterprises ( 3 Batches)</b>	<b>DTI-Negros Provincial Office</b>										
	Training Supplies								1,500.00	1,500.00		
	Prepaid Cell Cards		Shopping						300.00	300.00		
	Vehicle Rental								9,000.00	9,000.00		
	<b>APP-2020-129 - Market Encounter of the Handloom Weaving Sector with Buyers/Trade Fair Participation</b>	<b>DTI-Negros Provincial Office</b>										
	Booth Rental								15,000.00	15,000.00		
	Prepaid Cell Cards		Shopping						600.00	600.00		
	Freight & Handling								5,000.00	5,000.00		
	Vehicle Rental								9,000.00	9,000.00		
	Supplies								2,000.00	2,000.00		
	Tokens								2,000.00	2,000.00		
	Sample Products								3,000.00	3,000.00		
	Promotional Collaterals/Tarp.								5,000.00	5,000.00		
	<b>APP-2020-130 - Strengthening the Business Continuity &amp; Resilience for MSMEs in Neg. Occ.</b>	<b>DTI-Negros Provincial Office</b>										
	Meals for Conduct of Meetings w/Council								12,000.00	12,000.00		
	Prepaid Cell Cards		Shopping						400.00	400.00		
	Office Supplies								1,500.00	1,500.00		
	<b>APP-2020-131 - TECHNICAL ASSISTANCE TO CARP BENEFICIARIES</b>	<b>DTI-Negros Provincial Office</b>										
	Travelling expense- local		NPSVP/Direct						75,500.00	75,500.00		
	Travelling expense-airline tickets		Contracting Direct						24,000.00	24,000.00		
	Training expense		Contracting NPSVP						269,500.00	269,500.00		
	Office supplies expense		Shopping						21,886.00	21,886.00		
	Fuel, oil, lubricants		NPSVP/Direct contracting						5,650.00	5,650.00		
	Postage/courier services								2,103.00	2,103.00		
	Communications-mobile		Shopping						7,838.00	7,838.00		
	Communications-landline		Direct						2,360.00	2,360.00		
	Internet expense		Contracting Direct						234.00	234.00		
	Consultancy services		Contracting NPSVP						13,125.00	13,125.00		
	Other professional services		NPSVP/Direct contracting						111,000.00	111,000.00		
	Other general services		NPSVP/Direct contracting						2,488.00	2,488.00		
	Repair and Maintenance-office equipment		Direct						3,611.00	3,611.00		
	Repairs and Maintenance-ICT		Contracting Direct						3,896.00	3,896.00		
	Repairs and Maintenance-Furniture and Fixture		Contracting Direct						1,523.00	1,523.00		
	Insurance expense		Contracting Direct						210.00	210.00		
	Printing and Publication		Contracting NPSVP						1,968.00	1,968.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Representation expense	DTI-Negros Provincial Office	NPSVP/Direct contracting						1,492.00	1,492.00			
	Rent-Building and Structure		NPSVP						834.00	834.00			
	Other MOOE		NPSVP						2,720.00	2,720.00			
	<b>APP-2020-132 - SUSTAINING THE OPERATIONS OF THE 21 NEGOSYO CENTERS ESTABLISHED IN NEGROS OCCIDENTAL</b>												
	Personnel Services-25 Business Counselors		Direct Contracting						4,031,760.00	4,031,760.00			
	Travelling Expense-Local								443,685.00	443,685.00			
	Vehicle rental		NPSVP						20,350.00	20,350.00			
	Gasoline		Direct Contracting						22,000.00	22,000.00			
	Communications-mobile		Shopping						58,800.00	58,800.00			
	Internet (with landline)		Direct Contracting						87,360.00	87,360.00			
	Internet Plan for PDs		Direct Contracting						56,400.00	56,400.00			
	Postage and Deliveries		Direct Contracting						5,500.00	5,500.00			
	Electricity		Direct Contracting						180,000.00	180,000.00			
	Janitorial Supplies		Shopping						15,000.00	15,000.00			
	Office Supplies		Shopping						212,900.00	212,900.00			
	Representation (meals and accom., meetings, trainings, and for resource speakers)	NPSVP/Direct contracting						1,908,000.00	1,908,000.00				
	Space Rental (NC Bacolod City)	Direct Contracting						226,800.00	226,800.00				
	Printing (Advocacy Collaterals)	Direct Contracting						99,000.00	99,000.00				
	Repair and Maintenance	Direct Contracting						118,800.00	118,800.00				
	Legal Servies (Notarization of COS)	Direct Contracting						12,500.00	12,500.00				
	Transportation and Delivery (Messengerial)							5,000.00	5,000.00				
	Insurance Expense (IT equipment)	Direct Contracting						50,000.00	50,000.00				
	Trainings and Seminars	NPSVP						630,000.00	630,000.00				
	<b>APP-2020-133 - SUPPLIES AND MATERIALS EXPENSES</b>	DTI-Negros Provincial Office											
	ballpen 20's (6pcs @ P100.00)		NPSVP						600.00	600.00			
	staple wire (30box @P50.00)		NPSVP						1,500.00	1,500.00			
	permanent marker (8pcs@P45.00)		NPSVP						360.00	360.00			
	printer inkjet 3n1		NPSVP						10,000.00	10,000.00			
	correction tape(10pcs @P50.00)		NPSVP						500.00	500.00			
	correction tape refill 2's (15pcs @P60.00)		NPSVP						900.00	900.00			
	correction tape refill 2's (15pcs @P60.00)		NPSVP						900.00	900.00			
	stapler (3pcs @P300.00)		NPSVP						900.00	900.00			
	scissor(3pcs@P100.00)		NPSVP						300.00	300.00			
	Epson printer ink L3110 black (16cart@P400.00)		NPSVP						6,400.00	6,400.00			
	Epson printer ink L3110 cyan (8cart@P400.00)		NPSVP						3,200.00	3,200.00			
	Epson printer ink L3110 yellow(8cart@P400.00)		NPSVP						3,200.00	3,200.00			
	Epson printer ink L3110 magenta		NPSVP						3,200.00	3,200.00			
	Brother printer ink DCPT700W black(8cart@P400.00)		NPSVP						4,000.00	4,000.00			
	Brother printer ink DCPT700W cyan(10cart@P400.00)	NPSVP						1,600.00	1,600.00				

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	Brother printer ink DCPT700W yellow(4cart@P400.00)		NPSVP						1,600.00	1,600.00		
	Brother printer ink DCPT700W magenta(4cart@P400.00)		NPSVP						1,600.00	1,600.00		
	Bond Paper long 80 gsm (100 ream @P250)		NPSVP						25,000.00	25,000.00		
	Bond Paper A4 100 gsm (100 ream@P350)		NPSVP						35,000.00	35,000.00		
	Bond Paper A4 80 gsm (400 ream@P250)		NPSVP						10,000.00	10,000.00		
	expanding envelope (imported)		NPSVP						4,800.00	4,800.00		
	carbon paper		NPSVP						500.00	500.00		
	alcohol 500 ml (15bottl @P60)		NPSVP						900.00	900.00		
	fastener(15 boxes@P50)		NPSVP						750.00	750.00		
	rubber glue (2pcs @P150.00)		NPSVP						300.00	300.00		
	desk/counter pen (20pcs@P25.00)		NPSVP						500.00	500.00		
	puncher		NPSVP						200.00	200.00		
	Adhesive Tape(30pcs @P10.00)		NPSVP						300.00	300.00		
	Rubber Band ( Large)		NPSVP						200.00	200.00		
	<b>2. Printing</b>											
	Printing of BN application form (back to back) 100 reams x 2		NPSVP						40,000.00	40,000.00		
	Printing of BN application requirements		NPSVP						2,000.00	2,000.00		
	Printing of CSF form (BNR)								6,000.00	6,000.00		
	<b>3. Communication</b>											
	Share to landline calls		NPSVP						3,500.00	3,500.00		
	Mobile phone calls		NPSVP						4,500.00	4,500.00		
<b>TOTAL</b>									<b>55,018,493.00</b>	<b>50,857,279.00</b>	<b>3,552,000.00</b>	

Prepared and Reviewed by:

  
**JUDITH G. KELLY**  
DTI BAC Secretariat

Recommended by:

  
**FELISA JUDITH L. DEGALA**  
Chairperson, DTI - Bids & Awards Committee

Approved by:

  
**REBECCA M. RASCON**  
Regional Director, DTI6