

Republic of the Philippines  
**Department of Public Works and Highways**  
 Sorsogon First District Engineering Office  
 Guinlajon, Sorsogon City

**FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020**

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
20FK0001	Multi-Purpose/Facilities-Construction of Multi-Purpose Building of DPWH Sorsogon I District Engineering Office, Sorsogon City	Construction	Yes	Competitive Bidding	Oct. 3-9, 2019	Oct. 22,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	19,255		19,255	
20FK0002	Cluster I-Bridge Program-Retrofitting/Strengthening of Permanent Brigdes, First District of Sorsogon	Construction	Yes	Competitive Bidding	Oct. 22-28, 2019	Nov.11,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	46,000		46,000	
20FK0003	Cluster II-Local Program-Local Infrastructure Program, First District of Sorsogon	Construction	Yes	Competitive Bidding	Nov. 22-28, 2019	Dec.11,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	60,000		60,000	
20FK0004	Construction/Improvement of Access Road Leading to Declared Tourism Destinations DonPiCaSo Tourism Highway, Package I, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 29-Dec. 5, 2019	Dec.18,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	100,000		100,000	
20FK0005	Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon city (DonPiCaSo) Tourism Highway, Sorsogon Package II, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	Dec.26,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	100,000		100,000	
20FK0006	Asset Preservation-Preventive Maintenance-Primary Roads-Daang Maharlika (LZ) K0540+904-K0541+706, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	Dec.26,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	34,204		34,204	

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20FK0007	Cluster III-1)Asset Preservation-Tertiary Roads-Cumadcad-San Isidro Road K0565+235-K0565+420 2)Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads-Secondary Roads-Salvador H. Escudero III Diversion Road K0577+(-013)-K0577+424,K0583+245-K0584+000 3)Network Devt. Program-Road Widening-Secondary Road Salvador H. Escudero III Diversion Road-K0577+732-K0577+963,K0578+841-K0578+899	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	Dec.26,2019	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	41,700		41,700	
20FK0008	Cluster IV- 1) Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads, Tertiary Roads-Bacon-Sawanga-Pto. Diaz Road,K0601+092-K0602+088, K0602+223-K0602+469 2) Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads,Secondary Jct., Sorsogon-Bacon-Manito Road,K0595+920-K0596+181, Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 19-25, 2019	Jan. 7,2020	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	51,129		51,129	
20FK0009	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Gabao River, Downstream, Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 19-25, 2019	Jan. 7,2020	Feb 10, 2020	Feb. 19, 2020	GAA CY 2020	40,000		40,000	

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20FK0010	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations- Inlagadian Road leading to Nagsipit Falls, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019- Jan. 1, 2020	Jan. 15, 2020	Feb. 11, 2020	Feb. 20, 2020	GAA CY 2020	50,000		50,000	
20FK0011	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structures along Incarizan River Control, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019- Jan. 1, 2020	Jan. 15, 2020	Feb. 11, 2020	Feb. 20, 2020	GAA CY 2020	40,000		40,000	
20FK0012	Construction/Repair/Rehab./Improvement of Various Infrastructure including Local Projects, Construction of Ponong-Rizal-Tiris Road, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019- Jan. 1, 2020	Jan. 16, 2020	Feb. 11, 2020	Feb. 20, 2020	GAA CY 2020	50,000		50,000	
20FK0013	Rehab./Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Jct. Donsol-Banunag Gurang Road K0589+000-K0589+804, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019- Jan. 1, 2020	Jan. 16, 2020	Feb. 11, 2020	Feb. 20, 2020	GAA CY 2020	31,695		31,695	
20FK0014	Custer V- 1) Network Devt.-Off Carriageway Improvement-Secondary Roads, Jct. Putiao-Pilar-Donsol K0552+383-K0553+431, K0553+960-K0553+969, K0554+000-K0554+480 2) Network Devt.-Off Carriageway Improvement-Tertiary Roads-Juban-Magallanes Road, K0624+436-K0625+412 3) Asset Preservation-Preventive Maintenance-Tertiary Road Jct Abuyog-Gubat-Ariman Road K0590+(-170)-K0592+025	Construction	Yes	Competitive Bidding	Jan. 2-8, 2020	Jan. 21, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	39,732		39,732	

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					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
20FK0015	Cluster VI- 1) Network Development Program-Off Carriageway Improvement Secondary Roads-Jct. Sorsogon-Bacon-Manito Road K0595+193-K0595+736,K0595+749-K0595+920 2) Network Development Program-Off Cariageway Improvement Tertiary Roads-Cumadcad-San Isidro Road K0561+254-K0561+272,K0561+308-K0561+458,K0562+532-K0562+997,K0564+317-K0564+360 3) Network Development Program-Off Cariageway Improvement Tertiary Roads-Jct. Putiao-Pilar-Donsol Road K0565+506-K0566+640	Construction	Yes	Competitive Bidding	Jan. 3-9, 2020	Jan. 22,2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	41,391		41,391	
20FK0016	Asset Preservation Program-Construction/Upgrading/Rehabilitation of Drainage along National Roads-Primary Roads- Daang Maharlika (LZ) K0579+090-K0579+779	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	Jan. 27, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	15,000		15,000	
20FK0017	Convergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon City (DonPiCa5o) Tourism Highway Package IV, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	Jan. 27, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	84,000		84,000	
20FK0018	Network Development Program-Construction of By Pass and Diversion Roads-Castilla By Pass Road, Package 2, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	Jan. 27, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	41,800		41,800	

182,191

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20FK0019	Cluster VII-Local Program-Local Roads and bridges-Local_Roads- Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects- Construction of Abas-Cagdongon Road, Pilar and Construction of Baras-De Vera, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 9-15, 2020	Jan. 28, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	40,000		40,000	
20FK0020	Network Development Program-Construction of By Pass and Diversion Roads- Barcelona-Casiguran Diversion Roads, Casiguran Section Package 2, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 9-15, 2020	Jan. 28, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	86,700		86,700	
20FK0021	Local Program- Construction/Repair/Rehab./Improvement of Various Infrastructure including Local Projects- Construction of Cagtalaba-Cagbolo Brgy. Road, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 9-15, 2020	Jan. 28, 2020	Feb. 13, 2020	Feb. 21, 2020	GAA CY 2020	50,000		50,000	
20FK0022	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway Package III, Sorsogon City	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 29, 2020	Feb. 17, 2020	Feb. 26, 2020	GAA CY 2020	53,200		53,200	
20FK0023	Local Program-Local Infrastructure Program- Construction of Jamislagan Water System-Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 29, 2020	Feb. 17, 2020	Feb. 26, 2020	GAA CY 2020	3,000		3,000	

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20FK0024	Flood Management Program- Construction/Maintenance of Flood Mitigation Structure Systems-Const. of Flood Mitigation Structure along Salvador H. Escudero III Sorsogon River Downstream, Sorsogon City	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 29, 2020	Feb. 17, 2020	Feb. 26, 2020	GAA CY 2020	40,000		40,000	
20FK0025	Network Development Program-Construction of By Pass and Diversion Roads- Barcelona-Casiguran Diversion Roads, Casiguran Section Package 1, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 30, 2020	Feb. 18, 2020	Feb. 27, 2020	GAA CY 2020	54,300		54,300	
20FK0026	Flood Management Program- Construction/Maintenance of Flood Mitigation Structure Systems-Const. of Flood Mitigation Structure along Salvador H. Escudero III Diversion Road Gomihan River Downstream, Sorsogon City	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 30, 2020	Feb. 18, 2020	Feb. 27, 2020	GAA CY 2020	40,000		40,000	
20FK0027	Local Program-Repair/Rehabilitation/Improvement of Various Infrastructures including Local Projects-Construction of Dinapa-Pandan-Tomalaytay Road, Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 30, 2020	Feb. 18, 2020	Feb. 27, 2020	GAA CY 2020	50,000		50,000	
20FK0028	Local Program- Construction/Repair/Rehabilitation/Improvement of Various Infrastructures including Local Projects-Construction of Ariman-Sitio Namuat Brgy Gogon, Caisguran	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 31, 2020	Feb. 18, 2020	Feb. 27, 2020	GAA CY 2020	50,000		50,000	

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					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
20FK0029	Network Development Program-Construction of By Pass and Diversion Roads Castilla By Pass Road Package I, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 31, 2020	Feb. 19, 2020	Feb. 28, 2020	GAA CY 2020	66,000		66,000	
20FK0030	Local Program-Flood Control and Drainage and Protection Works- Construction/Repair/Rehab/Improvement of Various Infrastructure including Local Projects- Construction of Drainage Systems Brgy. Poblacion, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 31, 2020	Feb. 19, 2020	Feb. 28, 2020	GAA CY 2020	7,000		7,000	
20FK0031	Flood Management Program- Construction/Maintenance of Flood Mitigation Structures Drainage Systems-Construction of Flood Mitigation Structures along Mauhang River Sta. Cruz, Casiguran	Construction	Yes	Competitive Bidding	Jan.10-16, 2020	Jan. 31, 2020	Feb. 19, 2020	Feb. 28, 2020	GAA CY 2020	40,000		40,000	
20FK0032	Construction/Completion of Balogo Sports Complex Phase II, Sorsogon City	Construction	Yes	Competitive Bidding	Jan.24-30, 2020	Feb. 12, 2020	March 2, 2020	March 11, 2020	GAA CY 2020	100,000		100,000	
20FK0033	Cluster VIII- Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects- Construction of Multi-Purpose Building: 1. Binisitahan Norte, Magallanes 2. Ogod, Donsol 3. San Antonio Sapa, Pilar 4. San Rafael, Castilla 5. San Isidro, Sorsogon City 6. Talisay, Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 28-Feb. 3, 2020	Feb. 17, 2020	March 6, 2020	March 13, 2020	GAA CY 2020	40,000		40,000	

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**Department of Public Works and Highways**  
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**FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020 (CONSULTANCY)**

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					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSFK01	Sub-Soil Exploration for Various Projects for CY-2020 Infrastructure Program, First District of Sorsogon	Planning & Design Section	Yes	Competitive Bidding	Jan. 21-28, 2020	Feb. 19, 2020	Feb. 27, 2020	Feb. 28, 2020	GAA CY 2020	2,135,392.70		2,135,392.70	
20CSFK02	Consulting Services for the Feasibility Study of Construction of Sorsogon City Coastal Bypass Road	Planning & Design Section	Yes	Competitive Bidding	Jan. 21-28, 2020	Feb. 19, 2020	Feb. 27, 2020	Feb. 28, 2020	GAA CY 2020	3,799,171.05		3,799,171.05	
	X-X-X-X-X-X-X												

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Department of Public Works and Highways  
**SORSOGON FIRST DISTRICT ENGINEERING OFFICE**  
Guinlajan, Sorsogon City

**ANNUAL PROCUREMENT PLAN FOR FY 2020 FINAL (GOODS)**

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMON ELECTRICAL SUPPLIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	87,685.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	6,780.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	21,438.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	11,438.00			
	<b>Total</b>									<b>127,341.00</b>		<b>127,341.00</b>	
<b>COMMON OFFICE EQUIPMENT</b>													
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020			GAA 2020	1,139,080.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	624,565.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	105,425.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	40,380.00			
	<b>Total</b>									<b>1,909,450.00</b>		<b>1,909,450.00</b>	
<b>COMMON OFFICE SUPPLIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	959,365.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	678,625.50			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	644,795.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	528,932.50			
	<b>Total</b>									<b>2,811,718.00</b>		<b>2,811,718.00</b>	
<b>COMMON JANITORIAL SUPPLIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	79,295.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	73,850.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	62,045.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	66,895.00			
	<b>Total</b>									<b>282,085.00</b>		<b>282,085.00</b>	
<b>CONSUMABLES</b>													
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020			GAA 2020	3,093,699.66			
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020			GAA 2020	2,729,300.00			
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020			GAA 2020	3,121,570.00			
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020			GAA 2020	1,949,620.00			
	<b>Total</b>									<b>10,894,189.66</b>		<b>10,894,189.66</b>	
<b>OFFICE EQUIPMENT &amp; ACCESSORIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	409,000.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	50,000.00			
	3rd Quarter									-			
	4th Quarter									-			
	<b>Total</b>									<b>459,000.00</b>		<b>459,000.00</b>	
<b>OFFICE SUPPLIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	320,175.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	91,725.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	85,270.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	68,960.00			
	<b>Total</b>									<b>566,130.00</b>		<b>566,130.00</b>	
<b>AUDIO AND VISUAL PRESENTATION</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	161,000.00			
	2nd Quarter									-			
	3rd Quarter									-			
	4th Quarter									-			
	<b>Total</b>									<b>161,000.00</b>		<b>161,000.00</b>	
<b>PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	100,000.00			
	2nd Quarter									-			
	3rd Quarter									-			
	4th Quarter									-			
	<b>Total</b>									<b>100,000.00</b>		<b>100,000.00</b>	

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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLEANING EQUIPMENT</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	234,250.00			
	2nd Quarter									-			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	4,250.00			
	4th Quarter									-			
	<b>Total</b>									<b>238,500.00</b>		<b>238,500.00</b>	
<b>PAPER MATERIALS &amp; PRODUCT</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	210,100.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	87,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	188,300.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	172,200.00			
	<b>Total</b>									<b>657,600.00</b>		<b>657,600.00</b>	
<b>LIGHTNING &amp; FIXTURES AND ACCESSORIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	69,150.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	48,750.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	48,750.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	82,750.00			
	<b>Total</b>									<b>249,400.00</b>		<b>249,400.00</b>	
<b>COMPUTER SUPPLIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	447,600.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	80,300.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	77,950.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	74,950.00			
	<b>Total</b>									<b>680,800.00</b>		<b>680,800.00</b>	
<b>COMPUTER EQUIPMENT &amp; ACCESSORIES</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	932,000.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	97,500.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	22,130.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	38,000.00			
	<b>Total</b>									<b>1,089,630.00</b>		<b>1,089,630.00</b>	
<b>OTHER CATEGORIES</b>													
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020				GAA 2020	1,224,450.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020				GAA 2020	4,240,634.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020				GAA 2020	3,171,635.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	800,000.00			
	<b>Total</b>									<b>9,436,719.00</b>		<b>9,436,719.00</b>	
<b>FUEL OIL LUBRICANT</b>													
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020				GAA 2020	1,472,350.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020				GAA 2020	1,324,300.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020				GAA 2020	1,409,450.00			
	4th Quarter		NO	Competitive Bidding	21-24-Sept., 2020				GAA 2020	1,323,400.00			
	<b>Total</b>									<b>5,529,500.00</b>		<b>5,529,500.00</b>	
<b>VARIOUS SPARE PARTS FOR SERVICE VEHICLE</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	44,000.00			
	2nd Quarter									-			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	44,000.00			
	4th Quarter									-			
	<b>Total</b>									<b>88,000.00</b>		<b>88,000.00</b>	
<b>JOB ORDER FOR VARIOUS EQUIPMENT</b>													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	507,500.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	240,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	190,000.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	300,000.00			
	<b>Total</b>									<b>1,237,500.00</b>		<b>1,237,500.00</b>	
<b>SERVICE VEHICLES PARTS &amp; ACCESSORIES</b>													

Republic of the Philippines  
Department of Public Works and Highways  
**SORSOGON FIRST DISTRICT ENGINEERING OFFICE**  
Guinlajan, Sorsogon City

**ANNUAL PROCUREMENT PLAN FOR FY 2020 FINAL (GOODS)**

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Shopping Shopping Shopping Shopping	7-10-Jan, 2020 23-26-Mar, 2020 22-25-June, 2020 21-24-Sept., 2020				GAA 2020 GAA 2020 GAA 2020 GAA 2020	362,000.00 496,000.00 261,200.00 340,000.00			
<b>LABORATORY EQUIPMENT AND APPARATUS</b>										<b>1,459,200.00</b>		<b>1,459,200.00</b>	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Shopping Shopping Competitive Bidding Shopping	7-10-Jan, 2020 23-26-Mar, 2020 22-29-June, 2020 21-24-Sept., 2020		13-Jul, 2020		GAA 2020 GAA 2020 GAA 2020 GAA 2020	102,350.00 415,220.00 4,116,000.00 1,500.00			
<b>PAVEMENT MARKINGS AND PAINTS TOOLS</b>										<b>4,635,070.00</b>		<b>4,635,070.00</b>	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	6-12-Jan, 2020 23-29-Mar, 2020 22-29-June, 2020 21-27-Sept., 2020	27-Jan, 2020 13-Apr, 2020 13-Jul, 2020 12-Oct, 2020			GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,584,550.00 4,044,250.00 1,002,750.00 2,569,050.00			
<b>ASPHALT</b>										<b>10,200,600.00</b>		<b>10,200,600.00</b>	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Competitive Bidding Competitive Bidding	23-29-Mar, 2020 21-27-Sept., 2020	13-Apr, 2020 12-Oct, 2020			GAA 2020 GAA 2020	2,750,000.00 - 2,300,000.00			
<b>VARIOUS EQUIPMENT</b>										<b>5,050,000.00</b>		<b>5,050,000.00</b>	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Shopping Shopping Shopping Shopping	7-10-Jan, 2020 23-26-Mar, 2020 22-25-June, 2020 21-24-Sept., 2020				GAA 2020 GAA 2020 GAA 2020 GAA 2020	307,740.00 15,000.00 151,700.00 68,750.00			
<b>GRAND TOTAL</b>										<b>58,406,622.66</b>		<b>58,406,622.66</b>	

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