

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/ CONST, FMS, MAINT, QAS, HRAS & PDS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,063,077.00	117,904.75	945,172.25	Office Supplies
-	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/ CONST, QAS,	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	135,000.00	-	135,000.00	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	883,580.00	666,175.00	217,405.00	Computer Supplies
-	Procurement of IT Supply and Equipment for use of Finance Section	Masbate 3rd DEO/FMS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	137,000.00	-	137,000.00	IT Supply and Equipment
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,299,490.00	997,350.00	302,140.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of Maintenance Section	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	928,416.00	928,416.00	-	Auto/Service Vehicle Parts and Accessories
-	Procurement of Protective Gears and Accessories for use of Construction Section	Masbate 3rd DEO/CONST	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	52,000.00	-	52,000.00	Protective Gears and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	5,914,648.51	5,914,648.51	-	Road Maintenance and Sign Maintenance
-	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	491,106.10	393,106.10	98,000.00	Office Supplies
-	Procurement of Office Devices for use of Construction Section	Masbate 3rd DEO/CONST	No	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	52,000.00	-	16,000.00	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	245,680.00	-	245,680.00	Computer Supplies

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-	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020	GoP	2,567,902.50	-	2,567,902.50	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	GoP	280,750.00	-	280,750.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	C	August 26-27, 2020	August 28, 2020	GoP	863,642.50	-	863,642.50	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEO/MAINT, PDS, QAS & CONST	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020	GoP	518,160.00	-	518,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020	GoP	238,840.88	238,840.88	-	Construction Materials/Construction Supplies
-	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Masbate 3rd DEO/MAINT, CONST, QAS	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020	GoP	56,250.00	-	56,250.00	Protective Gears and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020	GoP	2,600,257.35	2,600,257.35	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020	GoP	75,000.00	75,000.00	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
-	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Masbate 3rd DEO/PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020	GoP	6,152,740.00	-	6,152,740.00	Survey Equipment & Uniform
-	Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section	Masbate 3rd DEO/QAS	No	Shopping	N/A	August 20, 2020	August 26-27, 2020	August 28, 2020	GoP	41,400.00	-	41,400.00	Laboratory Equipment and Accessories
-	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	GoP	516,424.13	-	516,424.13	Office Supplies
-	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	GoP	109,078.88	-	109,078.88	Office Devices

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-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov 10-16, 2020	Nov. 17, 2020	Nov 23-24, 2020	Nov. 25, 2020	GoP	520,839.87	-	520,839.87	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,688.52	-	10,688.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST	Masbate 3rd DEO/BAC, CONST, & HRAS	No	NP-53.9 - Small Value Procurement	Nov 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	GoP	572,901.25	-	572,901.25	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST & HRAS	No	NP-53.9 - Small Value Procurement	Nov 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	GoP	442,250.00	-	442,250.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	DEO/PDS, CONST, MAINT & QAS	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020	GoP	562,135.00	-	562,135.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEO/MAINT, QAS & CONST	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020	GoP	406,160.00	-	406,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	Dec 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec 22, 2020	GoP	238,840.88	238,840.88	-	Construction Materials/Construction Supplies
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020	GoP	2,594,351.49	2,594,351.49	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT	No	Shopping	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020	GoP	75,000.00	75,000.00	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment

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