

(Department of Public Works & Highways Isabela First District Engineering Office) Annual Procurement Plan for FY 2020 (FINAL)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSBE01	CLUSTER: CONSULTING SERVICES FOR THE CONDUCT OF SOIL EXPLORATION AND/OR GEOTECHNICAL INVESTIGATION (A) CONSTRUCTION OF FLOOD CONTROL PROJECT, LULLUTAN, CITY OF ILAGAN, ISABELA (B) CONSTRUCTION OF TALAYTAY BRIDGE ALONG ILAGAN-BIGAO-PALANAN RD. (C) CONSTRUCTION OF FLOOD CONTROL PROJECT SYSTEM ALONG CAGAYAN RIVER, MALAPAGAY SECTION, STO. TOMAS, ISABELA (D) CONSTRUCTION OF FLOOD CONTROL PROJECT SYSTEM ALONG CAGAYAN RIVER, UAUANG TULIAO SECTION, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	10/11-17/2019	11/5/2019	1/23/2020	2/3/2020	GoP	1,380,000.00			SUBSURFACE SOIL EXPLORATION WORK INCLUDING GEOTECHNICAL REPORT

Prepared by:


RONALD P. TAGUBA
Engineer III, Procurement Unit/Head Secretariat

Recommended by:


DEOFERIO P. VEHEMENTE, JR.
OIC-Assistant District Engineer/BAC Chairman

Approved by:


EVELYN C. COSTALES, Ph.D.
District Engineer

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20BE0001	CONSTRUCTION OF STA. MARIA CAGAYAN RIVER BASIN FLOOD CONTROL PROJECT (MOZZOZZIN, SAN RAFAEL, CALAMAGUI AND SAN SIDRO), STA. MARIA, ISABELA	Isabela 1st DEO	Competitive Bidding	10/11-10/17/2020	10/30/2020	1/23/2020	2/3/2020	GoP	47,526,753.83			REVEMENT = 245.00 LN.M.
20BE0002	NETWORK DEVELOPMENT -- ROAD WIDENING - PRIMARY ROADS - DAANG MAHARLIKA (L2), TUMAUNIN, ISABELA, KO425+701-KO426+754	Isabela 1st DEO	Competitive Bidding	10/11-10/17/2020	10/30/2020	1/23/2020	2/3/2020	GoP	13,183,748.98			ROADS: L=1,056 LN.M. THK. =0.30M; OTHERS: DRAINAGE W/ CURB & GUTTER, L=305 LN.M.
20BE0003	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY. ALIBAGU, CITY OF ILAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	10/11-10/17/2020	10/30/2020	1/23/2020	2/3/2020	GoP	2,821,331.69			EARTHWORKS, CONCRETE WORKS, ROOFING SYSTEM INCLUDING INSULATION, FINISHING WORKS (MASONRY WORKS, PLASTERING, PAINTING, RAILINGS), PLUMBING (DOWNSPOUTS) AND ELECTRICAL WORKS (CONDUITS)
20BE0004	CONSTRUCTION OF FLOOD CONTROL PROJECT SYSTEM ALONG CAGAYAN RIVER, UAUANG GALICIA SECTION, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	46,466,940.60			GABCON = 778.00 LN.M.
20BE0005	ROAD CONCRETING OF BRGY. AMUGUAJAN, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,684.90			ROAD = 413.00 LN.M. (5.00M WIDTH)
20BE0006	ROAD CONCRETING OF BRGY. BUBUG TO SITJO GAPA, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,588.60			ROAD = 413.00 LN.M. (5.00M WIDTH)
20BE0007	ROAD CONCRETING OF BRGY. LIMBAUAN TO SITJO MAGAMIAN, SAN PABLO, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,412.40			ROAD = 413.00 LN.M. (5.00M WIDTH); BOX CULVERT = 1.25M X 1.25M X 7.00M
20BE0008	ROAD CONCRETING OF BRGY. SIMANU NORTE TO MT. HAMUT, SAN PABLO, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,103.20			ROAD = 413.00 LN.M. (5.00M WIDTH)
20BE0009	ROAD CONCRETING OF BRGY. ANHANIYAN TO SITJO CABANWUNGAN, ANHANIYAN, SAN PABLO, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,432.50			ROAD = 413.00 LN.M. (5.00M WIDTH); BOX CULVERT= 1.25M X 1.25M X 8.00M
20BE0010	ROAD CONCRETING OF BRGY. POBLACION 1, STA. MARIA, ISABELA	Isabela 1st DEO	Competitive Bidding	10/21-10/27/2020	11/12/2020	1/23/2020	2/3/2020	GoP	2,821,327.30			ROAD = 413.00 LN.M. (5.00M WIDTH); BOX CULVERT = 1.00M X 1.25M X 7.00M
20BE0011	ACCESS ROAD LEADING TO JAPANESE WAR TUNNEL, ILAGAN CITY, ISABELA 0+000-0+211.00 (SECTION 1); 0+000-1+511.00 (SECTION 2)	Isabela 1st DEO	Competitive Bidding	10/22-10/24/2020	11/19/2020	1/23/2020	2/3/2020	GoP	27,927,772.01			ROAD: LENGTH= 1,722.00 M., WIDTH=(6.10M/5.0M)
20BE0012	ASSET PRESERVATION PROGRAM- PREVENTIVE MAINTENANCE- PRIMARY ROADS: ASPHALT OVERLAY ALONG DAANG MAHARLIKA (L2), CITY OF ILAGAN, ISABELA, KO397+098-KO397+282, KO397+417-KO399+008, KO400+637-KO401+579	Isabela 1st DEO	Competitive Bidding	10/22-10/24/2020	11/19/2020	1/23/2020	2/3/2020	GoP	34,528,575.52			ROAD: L=2,678.00M, W=6.70M (CARRIAGEWAY), W=6.20M (WIDENING), THICK=0.08M KO 397+098-KO397+282 (4 LANES), KO 397+417-KO 399+008, KO 400+637-KO 401+579(2 LANES)
20BE0013	NETWORK DEVELOPMENT-ROAD WIDENING-PRIMARY ROADS- SANTAGO-TUGUEGARAO RD., STA. MARIA, ISABELA, KO 419+ (-522)-KO 419+100	Isabela 1st DEO	Competitive Bidding	10/22-10/24/2020	11/19/2020	1/23/2020	2/3/2020	GoP	7,887,772.44			ROAD: LENGTH=622.00 LN.M. (0.30M THICK, W=6.70M)
20BE0014	ROAD CONCRETING OF BRGY. SAN RAFAEL WEST, STA. MARIA, ISABELA	Isabela 1st DEO	Competitive Bidding	10/22-10/24/2020	11/19/2020	1/23/2020	2/3/2020	GoP	2,820,747.80			ROAD: LENGTH=413.00 LN. M. (5.00 WIDTH); BOX CULVERT=1.25M X 1.25M X 7.00M

20BE0015	CONSTRUCTION OF REVISION, CUBAG RIVER CONTROL (DOWNSTREAM), CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	41,845,236.49	REVEMENT = 168.00 LN.M.
20BE0016	ASSET PRESERVATION PROGRAM – REHABILITATION / RECONSTRUCTION / UPGRADING OF DAMAGED PAVED ROADS – PRIMARY ROADS – SANTIAGO – TUGUEGARAO RD., STA. MARIA, ISABELA, KO419+234-KO419+254, KO419+770-KO419+796, KO422+766-KO422+784, KO424+780-KO424+931, KO428+000-KO428+189, KO429+281-KO429+655	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	22,051,719.22	ROAD: L = 1,769 LN.M., THK. = 0.28M; L = 3.394 LN.M.KM.
20BE0017	NETWORK DEVELOPMENT PROGRAM – ROAD WIDENING – PRIMARY ROADS: DAANG MAHARLIKA (LZ), CITY OF ILAGAN AND TUMAUINI, ISABELA KO394+(-560)-KO394+(-357), KO394+880-KO395+931, KO398+383.20-KO398+582, KO401+485-KO401+820, KO425+249.60-KO425+294	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	29,896,621.78	ROAD: L = 1,848.20 LN.M. (0.30M THICK, W=3.35M)
20BE0018	ACCESS ROAD LEADING TO ABUAN RIVER-BASE ECO-TOURISM, SINDON BAYABO, ILAGAN CITY, ISABELA, STA. 1+200-1+461, STA. 2+020-2+424	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	13,975,465.00	ROAD: PCP=350.00 LN.M., W=6.10M, THK. =0.23M; GABION=101.50 LN.M., 710.50 SQ.M.
20BE0019	ROAD CONCRETING OF BRGY. SAN ISIDORO TO BRGY. MAUI, DELFIN ALBANO, ISABELA	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	2,819,408.23	ROAD: 413.00 LN.M. (5.00M WIDTH); BOX CULVERT=1.00M X 1.25M X 7.00M
20BE0020	ROAD CONCRETING OF BRGY. SANTO ROSARIO TO BRGY. ANEG, DELFIN ALBANO, ISABELA	Isabela 1st DEO	Competitive Bidding	10/29-11/4/2020	11/21/2020	1/23/2020	2/3/2020	GoP	2,819,408.17	ROAD: 413.00 LN.M. (5.00M WIDTH); BOX CULVERT = 1.00M X 1.25M X 7.00M
20BE0021	ASSET PRESERVATION PROGRAM – REHABILITATION/ RECONSTRUCTION /UPGRADING OF DAMAGED PAVED ROADS- PRIMARY ROADS: ASPHALT OVERLAY ALONG DAANG MAHARLIKA (LZ), TUMAUINI, ISABELA, KO433+973- KO434+292, KO434+311- KO434+715, KO459+801- KO460+000	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	11,059,169.96	ROAD: L = 821.00M, W=6.70M., THK. =0.08M
20BE0022	CONSTRUCTION OF FLOOD CONTROL PROJECT SYSTEM ALONG CAGAYAN RIVER, MALAPAGAY SECTION, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	40,790,112.65	REVEMENT = 257.00 LN.M.
20BE0023	CONSTRUCTION OF FLOOD CONTROL PROJECT, LULLUTAN, CITY OF ILAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	41,894,943.10	REVEMENT = 260.00 LN.M.
20BE0024	ASSET PRESERVATION PROGRAM- PREVENTIVE MAINTENANCE- TERTIARY ROADS- ILAGAN- DELFIN ALBANO-MALLIG RD., DELFIN ALBANO, ISABELA, KO425+221-KO426-800	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	10,387,983.96	ROAD: LENGTH=787.50 LN.M. (1/5), 806.10 LN.M. (R/5) (0.28M THK., W=3.35 (REBLOCKING))
20BE0025	REHABILITATION OF PAVED ROAD AT BRGY. CATABAYUNGAN, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	2,792,920.60	ROAD: LENGTH=424 LN.M. (W=4.0M, 0.20M THK.)
20BE0026	ROAD CONCRETING OF BRGY. CANSAN, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	1,880,837.58	ROAD: 273.00 LN.M. (5.0M WIDTH)
20BE0027	ROAD CONCRETING OF BRGY. CUBAG, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	1,880,394.18	ROAD: 273.00 LN.M. (5.0M WIDTH)
20BE0028	ROAD CONCRETING OF SITIO AGGASTIMUAN, BRGY. TALLAG, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	2,621,153.50	ROAD: 383.00 LN.M. (5.0M WIDTH)
20BE0029	ROAD CONCRETING OF BRGY. ALBAGU GOING TO RELOCATION SITE, ILAGAN CITY, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	2,821,196.50	ROAD: LENGTH = 424 METER, WIDTH = 5.0M, THK. =0.20M

20BE0030	ROAD CONCRETING OF BRGY. BATING NAINAMAMA, ILAGAN CITY, ISABELA	Isabela 1st DEO	Competitive Bidding	11/6-11/12/2020	11/26/2020	1/23/2020	2/3/2020	GoP	2,821,204.80	ROAD: LENGTH = 388.00 LN.M. (5.00M WIDTH)
20BE0031	CONSTRUCTION OF FLOOD CONTROL PROJECT SYSTEM ALONG CAGAYAN RIVER, LUALIANG TULLIAG SECTION, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	46,388,533.50	REVTMENT = 280.00 LN.M.
20BE0032	ACCESS ROAD CONNECTING POBLACION 03 ROAD AND NATIONAL HIGHWAY IN SUPPORT OF POTTERY AND BRICK MAKING INDUSTRY, SANTA MARIA, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	11,985,902.50	LENGTH = 1,531.00 METER, WIDTH = 6.10 METER
20BE0033	ROAD CONCRETING OF BRGY. GAYONG-GAYONG NORTE, ILAGAN CITY, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	2,821,068.50	LENGTH = 424 LN.M. (W = 5M, 0.20M THK.)
20BE0034	ROAD CONCRETING OF BRGY. CABISERA 6-24, ILAGAN CITY, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	2,821,033.50	LENGTH = 424 .00 METER, WIDTH= 5.0 M, THK. 0.20M
20BE0035	ROAD CONCRETING OF SITIO BAYABO, BRGY. CAMASI, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	2,821,334.05	LENGTH = 424 .00 LN.M. (5.00M WIDTH)
20BE0036	ROAD CONCRETING OF BRGY. CAMASI CENTRO, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	2,821,052.50	LENGTH = 424 .00 METER, WIDTH = 5.0M, THK. =0.20M
20BE0037	ROAD CONCRETING OF BRGY. CALIGAYAN, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/16-11/24/2020	12/10/2020	1/23/2020	2/3/2020	GoP	2,820,643.73	LENGTH = 424 .00 METER, WIDTH = 5.0M, THK. =0.20M
20BE0038	ROAD CONCRETING OF BRGY. RETHA MERCEDIZ, MACONACON, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,824,577.39	ROAD: 283.00 LN.M. (WIDTH=5.00M, THICKNESS=0.20M)
20BE0039	ROAD CONCRETING OF BRGY. SANTA MARINA, MACONACON, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,824,216.29	ROAD: 288.00 LN.M. (5.00M WIDTH)
20BE0040	ROAD CONCRETING OF BRGY. DICARUYAN, DIVILACAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,821,225.79	ROAD: 286.00 METER, WIDTH = 5.0M, THK. 0.23M
20BE0041	ROAD CONCRETING OF BRGY. BICORIAN ZONE 1, DIVILACAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,821,402.43	ROAD: 283.00 METER, WIDTH = 4.0M, THK. 0.15M
20BE0042	CONSTRUCTION / REHABILITATION/ WIDENING OF ROADS, BRGY. LANNA, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,820,902.40	ROAD: 825.00 LN.M., THK. 0.20M
20BE0043	CONSTRUCTION / REHABILITATION/ WIDENING OF ROADS, BRGY. SINNIPI, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	2,820,902.40	ROAD: 825.00 LN.M., THK. 0.20M
20BE0044	CONSTRUCTION / REHABILITATION / WIDENING OF ROADS, BRGY. MALAMAG EAST, TUMAUNINI, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	3,761,805.07	ROAD: 1,111.00 LN.M., THK. 0.20M
20BE0045	REHABILITATION/RECONSTRUCTION OF NATIONAL ROAD WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE – TERTIARY ROADS – ILAGAN-BIGAO-PALANAN RD-KD420+045-KD420+130, KD420+447-KD420+488, KD420+506-KD420+547, CITY OF ILAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	13,964,272.00	STONE MASONRY = 85.00 LN.M., REVTMENT = 82.00 LN.M.
20BE0046	CONSTRUCTION OF TALAYTAY BRIDGE ALONG ILAGAN-BIGAO-PALANAN RD, CITY OF ILAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	11/28-12/4/2020	12/19/2020	1/23/2020	2/3/2020	GoP	13,964,875.90	ROAD: L = 82.00 LN.M.; BRIDGE: L = 18.00 LN.M.

20BE0047	CONSTRUCTION OF TWO-STOREY (6 CLASSROOMS) SCHOOL BUILDING, SAN FELIPE E/S, CITY OF ILAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	12/6-12/12/2020	12/27/2020	1/23/2020	2/3/2020	GoP	14,122,976.05	COMPLETE CONSTRUCTION OF 2-STOREY 6-CLASSROOM SCHOOL BUILDING (BUILT WITH CONCRETE AND MASONRY, PARAPET WALL ON CONCRETE GUTTER, ELECTRICAL WORKS, SANITARY / PLUMBING WORKS, VENTILATION, WATER PUMPING WITH DRILLING AND FIRE PROTECTION SYSTEMS) 0.50M ELEV. - REGULAR CLASSROOMS
20BE0048	CONSTRUCTION OF TWO-STOREY (4 CLASSROOMS) SCHOOL BUILDING, CANSAN E/S, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	12/6-12/12/2020	12/27/2020	1/23/2020	2/3/2020	GoP	11,930,435.45	COMPLETE CONSTRUCTION OF 2-STOREY 4-CLASSROOM SCHOOL BUILDING (BUILT WITH CONCRETE AND MASONRY, PARAPET WALL ON CONCRETE GUTTER, ELECTRICAL WORKS, SANITARY / PLUMBING WORKS, VENTILATION, WATER PUMPING AND FIRE PROTECTION SYSTEMS) 1.50M ELEV. - REGULAR CLASSROOMS
20BE0049	CONSTRUCTION OF ONE-STOREY (3 CLASSROOMS) SCHOOL BUILDING, SAN JUAN E/S, CABAGAN, ISABELA	Isabela 1st DEO	Competitive Bidding	12/6-12/12/2020	12/27/2020	1/23/2020	2/3/2020	GoP	6,055,776.02	COMPLETE CONSTRUCTION OF 1-STOREY 3-CLASSROOM SCHOOL BUILDING (BUILT WITH CONCRETE AND MASONRY, PARAPET WALL ON CONCRETE GUTTER, ELECTRICAL WORKS, SANITARY / PLUMBING WORKS, VENTILATION)
20BE0050	CONSTRUCTION OF ONE-STOREY (2-CLASSROOMS) SCHOOL BUILDING, SAN ROQUE E/S, STO. TOMAS, ISABELA	Isabela 1st DEO	Competitive Bidding	12/6-12/12/2020	12/27/2020	1/23/2020	2/3/2020	GoP	4,101,681.51	COMPLETE CONSTRUCTION OF 1-STOREY 2-CLASSROOM SCHOOL BUILDING (BUILT WITH CONCRETE AND MASONRY, PARAPET WALL ON CONCRETE GUTTER, ELECTRICAL WORKS, SANITARY / PLUMBING WORKS, VENTILATION)
20BE0051	CONSTRUCTION OF ONE-STOREY (2-CLASSROOMS) SCHOOL BUILDING, CUMABAO INTEGRATED SCHOOL, TUMAUNING, ISABELA	Isabela 1st DEO	Competitive Bidding	12/6-12/12/2020	12/27/2020	1/23/2020	2/3/2020	GoP	4,153,556.81	COMPLETE CONSTRUCTION OF 1-STOREY 2-CLASSROOM SCHOOL BUILDING (BUILT WITH CONCRETE AND MASONRY, PARAPET WALL ON CONCRETE GUTTER, ELECTRICAL WORKS, SANITARY / PLUMBING WORKS, VENTILATION)

Prepared by:

RONALD P. TAGUBA

Engineer III, Procurement Unit/Head Secretariat

Recommended by:

DEOFERIO P. VEHEMENTE, JR.

OIC-Assistant District Engineer/BAC Chairman

Approved by:

EVELYN C. COSTALES, Ph.D.

District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Isabela 1st District Engineering Office
REGIONAL OFFICE
City of Ilagan, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		Negotiated- Agency to Agency	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	50,000.00			
	SOLVENTS		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	30,000.00			
	COLOR COMPOUNDS AND DISPERSIONS		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	4,000.00			
	FILMS		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	4,000.00			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	40,000.00			
	BATTERIES AND CELLS AND ACCESSORIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	25,000.00			
	MANUFACTURING COMPONENTS AND SUPPLIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	38,000.00			
	LIGHTING AND FIXTURES ACCESSORIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	25,000.00			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	4,000.00			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	168,000.00			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,000,000.00			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	560,000.00			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	770,000.00			

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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	FIRE FIGHTING EQUIPMENT		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	70,000.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	50,000.00			
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	2,000,000.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES		Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00			
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	COMMON SANITARIUM SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,000,000.00			
	First Semester Second Semester		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	OFFICE SUPPLIES First Semester Second Semester		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	800,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	600,000.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PAPER MATERIALS & PRODUCTS		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00			
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,500,000.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	1,500,000.00			
	COMPUTER SUPPLIES		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO				
	COMMON ICT EQUIPMENT		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO				
	CONSUMABLES First Semester Second Semester		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
OTHER CATEGORIES				3/12-18/2020	4/1/2020	4/8/2020	4/10/2020					
	SUBSCRIPTION		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-			
	CATERING SERVICES		Small Value Procurement	For consolidation				EAO	-			
	SPORTS SUPPLY First Semester Second Semester		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	3,000,000.00			
	VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	8,000,000.00			
	SHOP EQUIPMENT AND TOOLS		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	500,000.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
	FUEL & LUBRICANTS		Shopping	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	5,000,000.00				
	SHOP SUPPLIES & MATERIALS		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	200,000.00				
	AIR CONDITIONING UNIT		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	2,000,000.00				
	QUICK RESPONSE MEDICAL KIT		Small Value Procurement	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	100,000.00				
	MOTOR VEHICLES		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	-				
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	4,000,000.00				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		Competitive Bidding	3/12-18/2020	4/1/2020	4/8/2020	4/10/2020	EAO	2,000,000.00				
								TOTAL	44,238,000.00				
	CONTINGENCY 10%			For consolidation						4,423,800.00			
								GRAND TOTAL	48,661,800.00				

Submitted by:


RONALD P. TAGUBA
 Engineer III

Recommending Approval:


DEOFERIO P. VEHEMENTE JR.
 OIC-Assistant District Engineer

APPROVED:


EVELYN C. COSTALES Ph.D.
 District Engineer