



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CAGAYAN FIRST**  
**DISTRICT ENGINEERING OFFICE**  
 Regional Office 02  
 Aparri, Cagayan

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>CIVIL WORKS</b>														
<b>001: Ensure Safe and Reliable National Road System</b>														
<b>1. Asset Preservation Program</b>														
C. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide														
1	20BB0001	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0585+480 - K0585+511, K0585+775 - K0585+812, K0588+455 - K0588+500	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	34,108,000.00	-	33,425,840.00	Construction of Slope Protection Structure
2	20BB0002	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0561+056 - K0562+001	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,892,000.00	-	15,574,160.00	Construction of Slope Protection Structure
3	20BB0003	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Magapit-Capissayan Rd, K0562+600 - K0562+670, K0562+670 - K0562+720, K0562+820 - K0562+916	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,560,000.00	-	8,388,800.00	Construction of Slope Protection Structure
<b>2. Network Development</b>														
A. Road Widening														
2. Secondary Roads														
4	20BB0004	001: Ensure Safe and Reliable National Road System (MFO-1) - Asset Preservation Program-Network Development Program-Road Widening-Tertiary-Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0566 + 100- K0566 +1192	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	29,069,000.00	-	28,487,620.00	Road Widening
3. Tertiary Roads														



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5	20BB0006	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development- Road Widening-Tertiary Roads, Manila North Rd (Jct Bangag-Paruddun Sect), K0692+000 - K0694+000	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	21,374,000.00	-	20,946,520.00	Road Widening
6	20BB0007	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development- Road Widening-Tertiary Roads-Manila North Rd (Jct Bangag-Paruddun Sect), K0694+000 - K0694+201	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,121,000.00	-	7,958,580.00	Concrete Reblocking
B. Construction of By-Pass and Diversion Roads														
7	20BB0008	OO1: Ensure Safe & Reliable National Road System-Network Development-Construction of By-pass and Diversion Roads-Construction of Gravel Road-Construction of Road Slope Protection Structure and ROW Acquisition-Alcala Bypass Road, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,200,000.00	-	17,616,000.00	Construction of Gravel Road
C. Construction of Missing Links/ New Roads														
8	20BB0009	Network Development-Construction of Missing Links/New Roads-Construction of Concrete Road, Construction of Road Slope Protection Structure and ROW Acquisition-San Jose Quibal Road, Cagayan, Brgy. San Jose, Bagan, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Construction of Concrete Road
D. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)														
2. Secondary Roads														
9	20BB0010	OO1: Ensure Safe and Reliable National Road System (MFO-1)-Network Development-Paving of Unpaved Roads-Secondary Roads-Paving of Unpaved Roads along Jct. Ayaga (Abulug) Ballesteros-Aparri Rd (S00891LZ) Chainage 1634 to Chainage 3500, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	44,784,000.00	-	43,888,320.00	Paving of Unpaved Roads
3. Bridge Program														
A. Replacement of Permanent Weak Bridges														





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13 20BB0014	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Construction of Flood Mitigation Structure
14 20BB0015	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of Flood Control Projects along Cagayan River Basin, Brgy. Punta River Control, Sta. 0+000 – Sta. 0+254.80, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,167,000.00	-	39,363,660.00	Construction of Flood Mitigation Structure
15 20BB0016	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control along Paranan River, Zone 2, Talang, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,940,000.00	Construction of Flood Mitigation Structure
16 20BB0017	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Bulala, Camalanulgan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	48,730,000.00	-	47,755,400.00	Construction of Flood Mitigation Structure



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17 208B0018	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Catotoran Sur, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Construction of Flood Mitigation Structure
18 208B0019	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Construction of Flood Mitigation Structure
19 208B0020	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure - Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Construction of Flood Mitigation Structure
<b>Convergence and Special Support Program</b>													
<b>1. Construction/ Improvement of Access Roads leading to Airports</b>													
20 208B0021	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road - Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-Lo, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,047,000.00	-	29,446,060.00	Construction of Concrete Road
<b>3. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations</b>													



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21	20BB0022	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,550,688.00	Construction of Concrete Road
22	20BB0023	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Concrete Road
23	20BB0024	Construction Section	Yes	Competitive Bidding	9/18/2019	10/8/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
24	20BB0025	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
25	20BB0026	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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26	20BB0027	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Manaring Hotspring, Brgy. Cabiraan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
27	20BB0028	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
28	20BB0029	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Mission – Bucale- Tagcar leading to Bucale Cave, Sta. Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
29	20BB0074	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Alucaao-Luga Road, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
30	20BB0075	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Bocale-Tagcar Road, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
31	20BB0030	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Construction of Concrete Road – Access Road leading to Cabanbanan Cave, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
32	20BB0031	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Mt. Cagua, Santa Clara Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road



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33	20BB0032	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Access Road leading to Tallag Beach Resort Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
34	20BB0033	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Luga – Palagao Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Construction of Concrete Road
35	20BB0034	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Access Road leading to Beach Resort Amunitan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,750,000.00	-	6,615,000.00	Construction of Concrete Road
<b>4. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones</b>														
36	20BB0035	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades Industries and Economic Zone – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point Road to Capissayan Norte – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
37	20BB0036	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Platation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road





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38 20BB0037	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road Access Road leading to Dragon Fruit Plantation to Dugo – San Vicente Road, Hudong, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
39 20BB0038	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Access Road leading to Corn Growers to Dugo – San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
40 20BB0039	Convergence and Special Support Program-Construction/Improvement of Access Road leading to Trades, Industries and Economics Zone – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
41 20BB0040	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Caraan Brgy. Road leading to Dugo – San Vicente Road connecting Agri – Fishery & Sea Weeds Chips Processing, Caraan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
42 20BB0041	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Callao – Minanga Provincial Road leading to Dugo – San Vicente National Road connecting to Agri – business (Fish landing and Processing), Minanga, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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43	20BB0042	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
44	20BB0043	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones-Construction of Concrete Road-Access Road leading to Cabi-roan-Capadeco Provincial/Barangay Road leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon and Corn Plantation, Cabi-roan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
45	20BB0044	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road Leading to Fish Landing and Bagoong Processing, Sitio Namuyucan, San Jose, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
46	20BB0045	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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 CAGAYAN FIRST  
 DISTRICT ENGINEERING OFFICE  
 Regional Office 02  
 Aparri, Cagayan

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
47	208B0046	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones Alcala – Afusing – Catarauan – La Swerte – Warat – Sampaguita Road leading to Cagayan Apayao Road in Support of Agribusiness, Process Fruits & Nuts & Dairy, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,745,508.40	Construction of Concrete Road
48	208B0047	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Diora – Zinungan Barangay Road leading to Dugo – San Vicente Road in Support of Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
<b>LOCAL PROGRAM</b>														
<b>Buildings and Other Structures</b>														
1. National Building Program - Buildings And Other Structures														
49	208B0048	Local Program- National Building Program - Buildings And Other Structures- Rehabilitation of DPWH Area Equipment Section Buildings (Main Office, Utility Building, Canteen, Motorpool and Guard House), Dummun, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	12/27/2019	1/16/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	4,410,000.00	-	4,410,000.00	Rehabilitation of Multi-Purpose Building
2. Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects														
50	208B0076	Construction of Multi-purpose Building (Rural Health Center), Camafaniugan, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
51	203B0077	Construction of Multi-purpose Building at Brgy. Pattao, Buguey, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
52	20BB0078	Construction of Multi-purpose Building, Brgy. Dacala Fugu, Camalaniugan, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
3. Local Infrastructure Program - A. Buildings And Other Structures														
1. Multipurpose / Facilities														
53	20BB0049	Construction of Multi-Purpose Building Brgy. Capiddigan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
54	203B0050	Construction of Multi – Purpose Building Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan, Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	1,500,000.00	-	1,485,000.00	Construction of Multi-Purpose Building
55	20BB0051	Construction of Multi-Purpose Building Brgy. Magapit, Lal-lo, Cagayan	Construction Section	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
56	20BB0052	Construction of Multi-Purpose Building Brgy. Tucalana, Lal-lo, Cagayan	Construction Section	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
57	20BB0053	Construction of Multi-Purpose Building Brgy. Aguiguican, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/22/2019	12/12/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
58	20BB0054	Repair/Improvement of Multi-Purpose Building Brgy. Flourishing, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Repair/Improvement of Multi-Purpose Building
59	20BB0055	Construction of Multi-Purpose Building Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building



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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
60	20BB0056	Construction of Multi – Purpose Building, Brgy. Masical, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction of Multi-Purpose Building
61	20BB0057	Improvement of Multi-Purpose Building, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
62	20BB0058	Construction/Rehabilitation of Tapel Multi-Purpose Building, Bgy. Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	12/27/2019	1/16/2020	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction/ Rehabilitation/ Continuation of Multi-Purpose Building
63	20BB0059	Construction of Multi – Purpose Building, Gattaran East Central School Brgy. Baraccaoit, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,500,000.00	-	3,465,000.00	Construction/ Continuation of Multi-Purpose Building
64	20BB0060	Construction of Multi – Purpose Building Brgy. Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction/ of Multi-Purpose Building
65	20BB0061	Rehabilitation of Multi-Purpose Building, Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Rehabilitation of Multi-Purpose Building
66	20BB0079	Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Multi-Purpose Building
67	20BB0080	Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Multi-Purpose Building
68	20BB0081	Construction of Camalaniugan Sport Complex (QVAL) in the Camalaniugan, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Multi-Purpose Building



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	20BB0082	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Continuation of Multi-Purpose Building
	LOCAL PROGRAM												
	2. School Buildings												
70	20BB0062	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of 3 CL
	<b>B. Flood Control and Drainage</b>												
	2. Flood Control Structures/Facilities												
	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects												
71	20BB0083	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
72	20BB0084	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Slope Protection Structure
73	20BB0085	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
74	20BB0086	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Slope Protection Structure
75	20BB0087	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,500,000.00	Construction of Slope Protection Structure



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
76	20BB0063	Local Program – Flood Control and Drainage – Flood Control Structures – Flood Mitigation along Appagonan River and Its Confluence along Cagayan River (Phase 5), Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,500,000.00	Construction of Slope Protection Structure
77	20BB0088	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 8), Aparri, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure
78	20BB0089	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure
<b>C. Local Roads and Bridges</b>														
<b>1. Local Roads</b>														
79	20BB0090	Construction of Concrete Road leading to Tanglagan Falls, Brgy. Tangalagan, Gattaran, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,650,000.00	Construction of Concrete Road
80	20BB0091	Construction of Road at Arellano and Aguinaldo Sts., Sta. Ana, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
81	20BB0092	Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusii, Camalaniugan, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
82	20BB0093	Construction of Road, Brgy. Mission - Canlunan, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
83	203B0094	Construction of Road, Brgy. Sta. Teresa, Lal-lo, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
84	203B0095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
	1. Local Infrastructure Program													
85	203B0065	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road at San Vicente, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
86	203B0066	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Cunig to Brgy. Palagao Sur, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/22/2019	12/12/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
87	203B0096	Construction of San Jose-Quibal Road, Sitio Tabbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
88	203B0097	Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
89	203B0067	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Tubungan Weste to Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
90	203B0098	Road Opening and Regravelling of Patunungan - Pananacpan Road at Brgy. Patunungan, Santa Ana, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Road Opening / Regravelling of Road





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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
91	20BB0099	Construction/Rehabilitation of Local Roads, Brgy. Bunugan, Baggao, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	12,500,000.00	-	12,375,000.00	Construction/ Rehabilitation of Concrete Road
92	20BB0100	Construction of Local Roads, Brgy. San Esteban, Alcala, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
93	20BB0101	Construction of Punta Baywalk, North to Southern Part of Aparri, Cagayan Valley	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
94	20BB0102	Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
95	20BB0103	Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
96	20BB0068	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road of Centro, Ste. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
97	20BB0069	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Construction of Road at Brgy. Bantay-Fusina, Camalanlujan, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
<b>GRAND TOTAL</b>											<b>1,581,712,000.00</b>		<b>1,546,937,156.40</b>	
<b>GRAND TOTAL ('000)</b>											<b>1,581,712</b>		<b>1,546,937</b>	

Submitted by:  <div style="text-align: center;">   <b>ALFONSO H. BACLOG, JR.</b>          Procurement Officer       </div>	Recommending Approval:  <div style="text-align: center;">   <b>FELISA M. SALVADOR</b>          Chief, Planning &amp; Design Section       </div>	APPROVED:  <div style="text-align: center;">   <b>JAMES P. FERRER</b>          DIC- District Engineer       </div>
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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project	
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>														
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter			Competitive Bidding					EAO					
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter			- do-					EAO					
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter			- do-					EAO					
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter			- do-					EAO					
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter			- do-					EAO					



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Ref. No.	Procurement Program/Project	PMO/IU/EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
	<b>COMMON OFFICE EQUIPMENT</b>	Cag. 1st DEO	No	Small Value Procurement									
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		150,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		150,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		150,000.00			
	<b>OFFICE EQUIPMENT &amp; ACCESSORIES</b>	Cag. 1st DEO	No	Competitive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		208,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		2,094,200.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		600,000.00			
	<b>PAPER MATERIALS &amp; PRODUCTS</b>	Cag. 1st DEO	No	Competitive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		45,900.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		43,660.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		44,500.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		48,420.00			
	<b>ELECTRICAL EQUIPMENT &amp; COMPONENTS &amp; SUPPLIES</b>	Cag. 1st DEO	No	Shopping					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020					
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020					
	<b>COMPUTER SUPPLIES</b>	Cag. 1st DEO	No	Shopping					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		994,349.25			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		788,654.41			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		920,222.90			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		790,182.90			
	<b>COMMON ICT EQUIPMENT</b>	Cag. 1st DEO	No	Competitive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		290,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		290,000.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		140,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		360,000.00			
	<b>CONSUMABLES</b>			Shopping					EAO				
<b>OTHER CATEGORIES</b>													



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity				Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award				Total	MOOE	CO	
	ASPHALT	Cag. 1st DEO	No	Competitive Bidding						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			663,889.20			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020			664,789.20			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			659,077.20			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			520,892.70			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING	Cag. 1st DEO	No	Competitive Bidding						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			489,250.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020			489,250.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			489,250.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			489,250.00			
	SHOP EQUIPMENT AND TOOLS	Cag. 1st DEO	No	Competitive Bidding						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			980,500.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020			680,500.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			745,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			544,000.00			
	FUEL & LUBRICANTS	Cag. 1st DEO	No	Shopping						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			848,250.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020			848,250.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			848,250.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			848,250.00			
	SHOP SUPPLIES & MATERIALS	Cag. 1st DEO	No	Competitive Bidding						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			916,130.47			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020			1,186,230.47			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			1,216,920.47			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			1,677,940.44			
	AIR CONDITIONING UNIT	Cag. 1st DEO	No	Competitive Bidding						EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020			424,000.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020			77,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020			90,000.00			



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**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PERSONAL PROTECTIVE EQUIPMENT</b>	Cag. 1st DEO	No	Competitive					EAO				
	First Quarter			Bidding									
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		568,000.00		568,000.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		578,200.00		578,200.00	
	<b>HANDTOOLS</b>	Cag. 1st DEO	No	Competitive					EAO				
	First Quarter			Bidding									
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		420,800.00		420,800.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		420,800.00		420,800.00	
	<b>AGGREGATE SUB SURFACE COURSE</b>	Cag. 1st DEO	No	Competitive					EAO				
	First Quarter			Bidding						624,669.44		624,669.44	
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		292,608.00		292,608.00	
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		657,600.00		657,600.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		657,600.00		657,600.00	
	<b>PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES</b>	Cag. 1st DEO	No	Competitive					EAO				
	First Quarter			Bidding	1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		2,487,214.56		2,487,214.56	
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		853,316.00		853,316.00	
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		1,232,240.00		1,232,240.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		644,240.00		644,240.00	
									TOTAL	36,088,230.42		36,088,230.42	
	CONTINGENCY 10%				For consolidation					3,608,823.04		3,608,823.04	
									GRAND TOTAL	39,697,053.46		39,697,053.46	

Submitted by:   <b>ALFONSO H. BACIG, JR.</b> Procurement Officer	Recommending Approval:   <b>FELISA M. SALVADOR</b> Chief, Planning & Design Section	APPROVED:   <b>JAMES P. FERRER</b> DIC - District Engineer
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**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONSULTING SERVICES</b>													
20BB0070	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Masisit Bridge No. 2 (B042S3LZ), Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	PDS FY 2020	600,000.00	-	600,000.00	Subsurface Soil Exploration
20BB0071	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Bitag Grande Bridge # 1 (B042S6LZ), Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	8/2/2019	8/22/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0072	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Const/Rehab of Fld Mitigation Facilities within Major River Basins and Principal Rivers – Cagayan River Flood Management Projects, Package I, Tupang, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0073	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program Construction/ Rehab. of Flood Mitigation Facilities within Major River Basins and Principal Rivers –Construction of Flood Mitigation Structure- Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration



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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20BB0105	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0106	Geotechnical Investigation (Soil Exploration) for Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0107	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0108	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0109	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	Construction Section	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
									<b>GRAND TOTAL</b>	<b>2,160,000</b>		<b>2,160,000</b>	
									<b>GRAND TOTAL ('000)</b>	<b>2,160</b>		<b>2,160</b>	

Submitted by:   ALFONSO H. BACLIC, JR. Procurement Officer	Recommending Approval:   FELISA M. SALVADOR Chief, Planning & Design Section	APPROVED:   JAMES P. FERRER OIC-District Engineer
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