

## (DPWH-Apayao First District Engineering Office) Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Conner- Kabugao Rd. KO592+360-KO592+414, KO599+937-KO600+107	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	15,385,959.99		15,385,959.99	Construction of Road Slope Protection Structure
	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Apayao-Ilocos Norte Rd - KO608+287-KO608+396	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	3,135,630.05		3,135,630.05	Construction of Road Slope Protection Structure
	Network Development - Construction of Missing Links/New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 1, Apayao - Construction of Concrete Bridge	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,999,774.19		48,999,774.19	Construction of Concrete Bridge
	Network Development - Off-Carriageway Improvement - Secondary Roads Abbut - Conner Rd - KO563+232 - KO563+751	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	8,917,429.67		8,917,429.67	Off-Carriageway Improvement: Shoulder Paving / Construction
	Network Development - Off-Carriageway Improvement - Secondary Roads Conner- Kabugao Rd (KO598+347 - KO598+617)	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,389,145.85		5,389,145.85	Off-Carriageway Improvement: Shoulder Paving / Construction
	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Downstream) Flood Control, Brgy. Ripang, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,216.89		19,599,216.89	Construction of Flood Mitigation Structure
	Network Development-Paving of Unpaved Roads - Tertiary Roads Apayao-Ilocos Norte Rd KO630+801 - KO631+851	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,998,679.09		48,998,679.09	Paving of Unpaved Road (Construction of 250mm thk. PCCP)
	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Upstream) Flood Control, Brgy. Talifugo, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,545.54		19,599,545.54	Construction of Flood Mitigation Structures
	Retrofitting/ Strengthening of Permanent Bridges Banged Br. (B02236LZ) Along Abbut-Conner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,456.90		5,879,456.90	Retrofitting/ Strengthening of Bridge
	Retrofitting/ Strengthening of Permanent Bridges Kinkitan Br. (B02235LZ) Along Abbut-Conner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,882.95		5,879,882.95	Retrofitting/ Strengthening of Bridge

Asset Preservation- Rehabilitation/ Reconstruction of National Roads with Slips Slope Collapse, and Landslide- Secondary Roads Abul-Conner Rd K0550+728-K0550+785,K0558+(-282)-K0558+(-247)	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	6,201,035.15	6,201,035.15	Construction of Slope Protection- Stone Masonry and Retaining Wall
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Manag-Taliugo-Paddaoan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/16/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,744.43	19,599,744.43	Construction of Concrete Road
Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,550.00	19,599,550.00	Construction of Flood Mitigation Structures
Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Baren River (Downstream) Flood Control, Brgy. Paddaoan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,600.00	19,599,600.00	Construction of Flood Mitigation Structures
Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Upstream) Flood Control, Brgy. Badduat, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,630.00	19,599,630.00	Construction of Flood Mitigation Structures
Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Downstream) Flood Control, Brgy. Lulluacan, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	19,599,471.70	19,599,471.70	Construction of Flood Mitigation Structures
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Madaung-Dagari-Maragal-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	32,337,526.28	32,337,526.28	Construction of Concrete Road
Construction/ Improvement of Access Roads Leading to Declared Tourism Destination, Manag-Umas Road Leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	48,998,708.24	48,998,708.24	Construction of Concrete Road
Construction/ Improvement of Access Roads Leading to Declared Tourism Destination, Caglayan- Paddig- Cupis Road Leading to Nabuangan River, Bansolan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob), Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	46,059,700.00	46,059,700.00	Construction of Concrete Road
Network Development -Paving of Unpaved Roads, Tertiary Roads Apayao-Ilocos Norte Rd, K0638+974 - K0640+050	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	48,999,300.00	48,999,300.00	Construction of Concrete Road

Network Development -Paving of Unpaved Roads, Tertiary Roads, Apayao-Ilocos Norte Rd, K0843+178- K0643+676	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	22,866,100.00		22,866,100.00	Construction of Concrete Road
New Construction of 1STY 3CL with attached Toilet, Paddig ES under BEFF Batch 1, CY 2020	Construction Section	YES	Competitive Bidding	Nov/22/19	Dec/12/19	Jan/27/20	Feb/11/20	GoP	6,874,547.95		6,874,547.95	Construction of 1STY-3CL (27 00m x 9 50m)

Submitted by:

*Lea C. Barasi*

LEA C. BARASI

Engineer III

Head, BAC-Secretariat

Approved by:

VILMA L. SANGHEZ

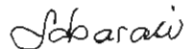
Administrative Officer V

"For and in the absence of the District Engineer"

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20000100028000	Soil Exploration for CY 2020 Infrastructure Project	Planning & Design Section	YES	Competitive Bidding	July/8/19	Aug/8/19	Aug/20/19	Aug/21/19	GoP	1,005,000.00		1,005,000.00	Geotechnical Investigation/Soil Exploration

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	OFFICE SUPPLIES	ODE, ICT ROOM, QAS,FS, HRAS, MAINT. SECTION, COA,PROCUREMENT UNIT, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	1,790,145.63	185,164.50	1,604,981.13	Supply and Delivery of Office Supplies
	JANITORIAL SUPPLIES	ODE, ICT ROOM, FS, HRAS, MAINTENANCE SECTION AND COA	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	59,403.80	8,040.00	47,363.80	Supply and Delivery of Janitorial Supplies
	GENERAL SUPPLIES	ODE, FS, MAINTENANCE SECTION AND PDS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	766,565.08	716,200.00	50,365.08	Supply and Delivery of General Supplies
	ICT SUPPLIES	ODE, QAS, FS, HRAS, MAINTENANCE SECTION, COA, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	5,397,278.04	970,400.00	4,426,878.04	Supply and Delivery of ICT Supplies
	DIESEL FUEL	ODE, ICT ROOM, QAS AND HRAS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	764,450.00		764,450.00	Supply and Delivery of Diesel Fuel
	LABORATORY SUPPLIES	QAS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	21,000.00		21,000.00	Supply and Delivery of Laboratory Supplies
	LUBRICANTS	ODE AND QAS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	36,816.50		36,816.50	Supply and Delivery of Lubricants
	SPAREPARTS	ODE, QAS AND CONSTRUCTION SECTION	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	403,350.00		403,350.00	Supply and Delivery of Spareparts
	ELECTRICAL SUPPLIES	FINANCE SECTION	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	2,250.00		2,250.00	Supply and Delivery of Electrical Supplies
	OTHERS	FINANCE SECTION AND PROCUREMENT UNIT	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	49,700.00		49,700.00	Procurement of Supplies
	SURVEY EQUIPMENTS	MAINTENANCE SECTION, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	1,852,420.00	415,350.00	1,237,070.00	Supply and Delivery of Survey Equipments
	SERVICES	CONSTRUCTION SECTION	YES	Competitive Bidding	March/9/20	March28/20	April/22/20	May/1/20	GoP	47,500.00		47,500.00	Goods and Services

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