



Republic of the Philippines
 Department of Justice
 Bureau of Corrections
DAVAO PRISON AND PENAL FARM
 Braulio E. Dujali, Davao del Norte



Annual Procurement Plan for FY 2020 (NON CSE)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>(Brief description of Program/Activity/Project)</small>
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES:													
MFO 1	agri tools	GSS		Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GAA	40,000.00	40,000.00		Maintenance of AOR
MFO 1	Airline Ticket	Security;Admin;Reformation		DBM-PS/Shopping (b)	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GAA	3,500,000.00	3,500,000.00		Travel of personnel, PDL
MFO 1	assignment card	RDC/Overseer/Documents		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	AVR	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,500.00	3,500.00		For Office Use
MFO 1	badminton	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For PDL use
MFO 1	Basketball ball	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	basketball net	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For PDL use
MFO 1	Bath Soap	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	1,500,000.00	1,500,000.00		For PDL use
MFO 1	Bath towel	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	bed matt	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	Blanket	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	bottled water,350 ML	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		For Office Use
MFO 1	bottled water,5L	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		For Office Use
MFO 1	chessboard	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	cleaning mat & supplies	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		For Office Use

MFO 1	Dental burs	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	Diesel Fuel	GSS	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		For Government Vehicle Use
MFO 1	drugs and meds for PDL	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	39,223,000.00	39,223,000.00		For PDL use
MFO 1	electrical tools	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For GSS-Electrical
MFO 1	Extension wire with 6 outlet	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	Extension wire, 20ft	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	External Harddrive -1TB	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	12,000.00	12,000.00		For Office Use
MFO 1	fingerprint chart	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	fire extinguishers	PMS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	250,000.00	250,000.00		For Office Use
MFO 1	food subsistence for PDL	Security;Reformation	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GAA	183,041,000.00	183,041,000.00		For PDL use
MFO 2	Gasoline	GSS	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		For GSS-Motorpool
MFO 1	HDMF to VGI converter	BAC/Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For Office Use
MFO 1	index card	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	ink for L210,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		For Office Use
MFO 1	ink for L210,cyan	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	ink for L210,magenta	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	ink for L210,yellow	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	ink for L3110,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		For Office Use
MFO 1	ink for L3110,cyan	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use

MFO 1	Mouse	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For Office Use
MFO 1	office supplies	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		For Office Use
MFO 1	Oil, Lubricants	GSS	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		For GSS Motorpool Use
MFO 1	Philippine National Flag	Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For Office Use
MFO 1	prayer mat	Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For PDL use
MFO 1	prison jackets-cream	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		For PDL use
MFO 1	prison jackets-yellow	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		For PDL use
MFO 1	RA 9184 handbook	BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For Office Use
MFO 1	Rain Coat	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	razor hair cutter	Security-Min;Med;Max	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		For PDL use
MFO 1	religious articles	Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		For PDL use
MFO 1	scrabble	Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	Shorts	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	Slippers	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	tarpauline	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	20,000.00	20,000.00		For Office Use
MFO 1	tires for motor vehicles	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		For GSS Motorpool Use
MFO 1	toilet bowl	Security-Min;Med;Max;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		For PDL use
MFO 1	Toothbrush	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		For PDL use
MFO 1	toothpaste	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		For PDL use

MFO 1	transpo tools	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		For GSS Motorpool Use
MFO 1	T-shirts for DPPF Personnel	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		For Personnel Use
MFO 1	Tshirts-Blue	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		For PDL use
MFO 1	Tshirts-Brown	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		For PDL use
MFO 1	Tshirts-Orange	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		For PDL use
MFO 1	Tshirts-Yellow	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For PDL use
MFO 1	UPS	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For Office Use
MFO 1	Volleyball ball	Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	volleyball net	Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,500.00	2,500.00		For PDL use
MFO 1	white board	BAC/Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For Office Use
MFO 1	Flourescent Lamp tubular,18 watts	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000.00	1,000.00		For Office Use
MFO 1	Light Bulb,LED 7 watts	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,000.00	2,000.00		For Office Use
MFO 1	plumbing tools	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	90,000.00	90,000.00		For GSS use
MFO 1	Construction tools	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		For GSS use
	EQUIPMENT											
MFO 1	Airconditioner Split type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		For Office Use
MFO 1	Airconditioner Window type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		For Office Use
MFO 1	brass cutter	Security-DPPF;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	45,000.00	45,000.00		For maintenance
MFO 1	Camera	Overseer	Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GAA	85,000.00	85,000.00		For Overseer
MFO 1	Computer Chair	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	17,500.00	17,500.00		For Office Use

MFO 1	Computer Desktop	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		For Office Use
MFO 1	Computer Table	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	10,000.00		For Office Use
MFO 1	dental burs	Hospital	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		For PDL use
MFO 1	digital voice recorder	BAC/Admin	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	20,000.00	20,000.00		For Admin,BAC
MFO 1	document scanner	BAC	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	60,000.00	60,000.00		For Admin,BAC
MFO 1	electric water pump 1.5 HP	Security-Min;Med;Max;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For Security /Admin use
MFO 1	emergency light	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	14,000.00	14,000.00		For Security /Admin use
MFO 1	handheld radio	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		For Security /Admin use
MFO 1	head phone w/ mic	BAC/Admin	Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GAA	5,000.00	5,000.00		For Security /Admin use
MFO 1	jetmatic pump	Security-Min;Med;Max;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For Security /Admin use
MFO 1	Ladder	Records,Documents,GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		For Security /Admin use
MFO 1	Laptop	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For Security /Admin use
MFO 1	Laptop w/autocad software	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For GSS
MFO 1	LED 42 inch Television	RDC	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	25,000.00	25,000.00		For RDC-PDL use
MFO 1	monoblock chair	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	160,000.00	160,000.00		For PDL use
MFO 1	Office Table	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	80,000.00	80,000.00		For Office Use
MFO 1	orbit fan, plastic blade	Security-Min;Med;Max;RDC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	145,000.00	145,000.00		For PDL use
MFO 1	Paper shredder	Acctg;Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		For Office Use
MFO 1	photocopier machine	Acctg;Admin;Cashier;Records	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	115,000.00	115,000.00		For Office Use

MFO 1	Printer 5 in 1	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	120,000.00	120,000.00		For Office Use
MFO 1	printer LQ300	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		For Office Use
MFO 1	projector w/ screen	Admin;BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		For Office Use
MFO 1	public address system	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		For Office Use
MFO 1	refrigerator	Hospital	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		For Office Use
MFO 1	stand fan, plastic blade	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	32,000.00	32,000.00		For Office Use
MFO 1	steel filing cabinet,2 drawers	Acctg;Budget-BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	28,000.00	28,000.00		For Office Use
MFO 1	steel filing cabinet,4 drawers	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For Office Use
MFO 1	Swivel chair	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		For Office Use
MFO 1	typewriter long barrel	Security-RDC;CIW	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		For Office Use
MFO 1	water dispenser,hot & cold	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	25,000.00	25,000.00		For Office Use
MFO 1	welding machine	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		for GSS
MFO 1	Ammunitions	Armory	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000,000.00	1,000,000.00		For Security Personnel Use
REPAIR -BUILDINGS AND OTHER STRUCTURES												
MFO 1	Rewiring of government building facilities	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	421,900.00	421,900.00		
MFO 1	Repair of Pelota Court	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Barracks	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Grand Stand	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	400,000.00	400,000.00		

MFO 1	Repair of Pavillion	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	450,000.00	450,000.00		
MFO 1	Repair of Admin Building	Admin	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000,000.00	1,000,000.00		
MFO 1	Repair of Educ Office	Education	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020	January 2020;April 2020;August 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Overseers Office	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020	January 2020;April 2020;August 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of IVSU	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020	January 2020;April 2020;August 2020	GAA	500,000.00	500,000.00		
	REPAIR -TRANSPORTATION											
MFO 1	PMS-Adventure	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	100,000.00	100,000.00		
MFO 1	PMS-Patrol,SAA 7828	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	PMS-Patrol-A6B-389	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair-Ambulance	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair-Truck	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Spare Parts	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
MFO 1	Tires	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Batteries-Motor Vehicle	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
	REPAIR -OFFICE EQUIPMENT											
MFO 1	Spare Parts of Photocopier		Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair of Computer		Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Printer		Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Airconditioner		Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	TRAININGS/SEMINARS		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	800,000.00	800,000.00		
MFO 1	FIDELITY BOND		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	300,000.00	300,000.00		
MFO 1	INTERNET SUBSCRIPTION EXPENSE		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	480,000.00	480,000.00		
MFO 1	POSTAGE AND MAILING EXPENSE		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	200,000.00	200,000.00		
MFO 1	TELEPHONE EXPENSE- LANDLINE		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	85,000.00	85,000.00		
MFO 1	TELEPHONE EXPENSE- MOBILE		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	360,000.00	360,000.00		
MFO 1	INSURANCE EXPENSE		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00		

