



Republic of the Philippines
 Department of Health
TREATMENT AND REHABILITATION CENTER - DULAG
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Annual Procurement Plan for CY 2020

Code (PAP) / (UACS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of BIPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds		
Miscellaneous and Other Operating Expenses (MOOE)														
5020305000	Provision for subsistence (Food Supplies) for persons who used drugs (PWUDs) - Residential Care Patients	Dietary Section	Shopping/ Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	5,867,813.00	5,867,813.00				
5020399000	Provision for personal hygiene needs of indigent residents (Toiletries)	Dormitory Section	Shopping/ Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	250,000.00	250,000.00				
5020399000	Provision for Hair Grooming needs of indigent residents	Dormitory Section	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	40,800.00	40,800.00				
5029907099	Provision for Newspaper subscription	Dormitory Section	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	9,333.00	9,333.00				
5020301000	Common Office Supplies Expenses	Materials & Management Section	ALTERNATIVE MODE	January 1, 2020 - December 31, 2020				GOP	424,999.70	424,999.70				
5020399000	Other Supplies and Materials	General Services Section	ALTERNATIVE MODE	January 1, 2020 - December 31, 2020					313,690.00	313,690.00				
Training Expenses														
502020100	Provision for Training of Indigent Residents Supplies and Materials	Vocational & Livelihood Sec.	Shopping/ Small Value Procurement	January 1, 2020 - June 30, 2020					31,174.00	31,174.00				
502020100	Stress Relieving Activities (SRA-Residents) Promoting Health and Wellness (Food Supplier and w/ other Supplies)	Nursing Section	SVP / SHOPPING	January 1, 2020 - June 30, 2020				GOP	22,695.00	22,695.00				
502020100	DOH-TRC Sportfest (Sports Allowance for employees, Catering Services and Other Supplies and materials)	CHPD	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	269,004.00	269,004.00				
502020100	Lecture Series and Seminar Workshops for case Managers	MSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	60,648.00	60,648.00				
502020100	Stress Relieving Activities (SRA): Promoting Health & Wellness Out-Patient Services - Dulag Satellite (Food Supplies)	ACP / DPS	SVP / SHOPPING	January 1, 2020 - June 30, 2020				GOP	12,380.00	12,380.00				

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Stress Relieving Activities (SRA): Promoting Health & Wellness Out-Patient Services , Sogod Southern Leyte Satellite (Food Supplies)	ACP / OPS	SVP / SHOPPING	July 01, 2020 - December 31, 2020				GOP	7,500.00	7,500.00		
Out-Patient Services Stress Relieving Activities (SRA)- Promoting Health & Wellness (Food Supplies & Other supplies & Materials)	OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	25,500.00	25,500.00		
Provision for Emergencies & Disaster Preparedness - Response Activities (Other Supplies & Materials)	Medical Respond Team	Shopping / Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	57,478.00	57,478.00		
Planning Workshop for WFP/PPMP FY 2021 (Venue, Catering Services & Other Supplies and Materials)	SAO & Planning Section	Shopping / Small Value Procurement	October 1, 2020 - December 31, 2020				GOP	127,500.00	127,500.00		
Operation Expenses											
Empowering Residents thru Saturday Night Activity (SNA)	Nursing Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	82,875.00	82,875.00		
Case Conference and Treatment Planning (Food supplies and Other Supplies and materials)	Psyche Section	SVP / SHOPPING	January 1, 2020 - September 30, 2020				GOP	22,950.00	22,950.00		
Resident's Case Review and Endorsement (Food supplies and Other Supplies and Materials)	Medical Social Services	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	41,800.00	41,800.00		
Resident's Final Discharge Conference with Stakeholders (Food supplies and Other Supplies and Materials)	Medical Social Services	SVP / SHOPPING	June 1, 2020 - December 31, 2020				GOP	41,875.00	41,875.00		
Resident's Recognition and Social Reintegration	Nursing Section	SVP / SHOPPING	January 1, 2020 - June 30, 2020				GOP	4,350.00	4,350.00		
Mental Health Day (Food Supplies and Other Supplies and Materials)	Psychology Section	SVP / SHOPPING	October 1, 2020 - December 31, 2020				GOP	13,660.00	13,660.00		
Monthly Celebration of Life Recovery (Food Supplies and Other Supplies and Materials)	Psychology Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	51,000.00	51,000.00		
Family Day (Catering Services and Other Supplies and Materials)	CHPO	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	131,426.00	131,426.00		
Resident's Day (Food Supplies and Other Supplies and Materials)	Nursing Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	13,600.00	13,600.00		
Oplan Iwas Paputok (Food supplies and Other Supplies & Materials)	Psychology Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	14,365.00	14,365.00		

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DOH- TRC Dulag 16th Anniversary, Commencement, Exercises & Recognition rites (Catering Services , Hotel Accomodation, Vehicle Rental and w/other supplies)	SAO/SHPO	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	151,832.00	151,832.00		
DOH- TRC Dulag Commemoration (Food Supplies and Other Supplies and Materials)	SAO/SHPO	SVP / SHOPPING	January 1, 2020 - March 31, 2020				GOP	25,000.00	25,000.00		
Technical Staff Meeting (Food Supplies & Other Materials)	CHPO	SVP / SHOPPING	January 1, 2020 - June 30, 2020				GOP	6,120.00	6,120.00		
Women Empowerment -Advancing Gender Equality thru Outreach Program and community Involvement (Catering Services and Other Supplies and Materials)	Medical Socail Section	SVP / SHOPPING	January 1, 2020 - March 31, 2020				GOP	28,938.00	28,938.00		
Aftercare Program Meetings - Dulag Satellite (Food Supplies & Other Supplies & Materials)	AFTER-CARE Program (ACP)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	44,400.00	44,400.00		
Aftercare Program Meetings - Sogod Satellite (Food Supplies & Other Supplies & Materials)	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	18,000.00	18,000.00		
Aftercare Program General Assembly	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	12,480.00	12,480.00		
Sending-Off Ritual (Food supplies & Other Supplies & Materials)	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	54,724.00	54,724.00		
Community Service/Community Involvement Activities - Clean Up Drive (Food Supplies & Other Supplies & Materials)	ACP / OPS	SVP / SHOPPING	January 1, 2020 - March 31, 2020				GOP	14,600.00	14,600.00		
Community Service/Community Involvement Activities - Outreach Program (Food Supplies & Other Supplies & Materials)	ACP / OPS	SVP / SHOPPING	July 1, 2020 - December 31, 2020				GOP	24,600.00	24,600.00		
Out-Patient Services Meetings - Dulag Satellite (Food Supplies)	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	120,960.00	120,960.00		
Out-Patient Services Meetings - Sogod Southern Leyte Satellite - (Food Supplies)	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	30,240.00	30,240.00		
Out-Patient Services (OPS) Mothly Meetings - Recognition (Food Supplies)	OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	60,090.00	60,090.00		
Dulag Day Celebration (Food Supplies & Other Supplies & Materials)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	4,250.00	4,250.00		
Administrative Meetings (Food Supplies)	SAO	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	10,200.00	10,200.00		

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General Staff Meetings (Food Supplies)	SAO & Legal Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	21,080.00	21,080.00		
Special Staff Meetings (Food Supplies)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	7,650.00	7,650.00		
Committee Meeting (Food Supplies)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	34,000.00	34,000.00		
Management Committee Meeting (Food Supplies)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	7,650.00	7,650.00		
Joint Executive Committee Meeting (Food Supplies)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	25,500.00	25,500.00		
Executive Committee Meeting (EXECOM) (Food Supplies)	COH	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	7,650.00	7,650.00		
Catch-up Planning and workshop for MOOE 2020 (Catering Services and Other Supplies and Materials)	SAO & Planning Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	61,200.00	61,200.00		
3rd Qtr PBUR and Catch-up Planning for MOOE FY 2020	SAO & Planning Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	61,200.00	61,200.00		
Procurement Activities (Meals Prov.)	GSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	21,250.00	21,250.00		
Support Services											
Provision of Quantifiable Free Services for Residents	Laboratory Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	85,000.00	85,000.00		
Procurement of various Dental, Medical, Laboratory and Radiology Supplies and Materials Expenses	Medical, Dental, Laboratory, Nursing & Radiology	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	305,960.00	305,960.00		
Procurement of various Drugs and Medicines for the resident Recovering Drug Dependents (RDDs)	Nursing & Dental Sections	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	485,000.00	485,000.00		
Table for Laboratory, Dental & Medical											
Low Speed Contra Angle Handpiece	Various end-users	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	14,000.00	14,000.00		
Medical Foot Stool (metal)	Various end-users	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
Medical Weighing Scale	Various end-users	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	7,000.00	7,000.00		
Information & Communication Technology Equipment											
Laptop/Netbook 4GB RAM	IDADIN	SVP / SHOPPING	January 1, 2020- December 31, 2020				GOP	14,999.00	14,999.00		
Single Function Printers (1 Unit)	IDADIN	SVP / SHOPPING	January 1, 2020- December 31, 2020				GOP	9,800.00	9,800.00		
Office Furniture and Equipment											
Water Dispenser - Hot and Cold	General Services Section (GSS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	19,500.00	19,500.00		

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Wall Fan 18"	GSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	5,500.00	5,500.00		
Table for Other Machinery and Fixtures											
Heavy duty Pipe Wrench 18"	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Heavy Duty Pipe Wrench 24"	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
Precision Screwdriver (6pcs/set)	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	500.00	500.00		
Profesional Heavy Duty Impact Drill 13mm (650W) with Hand Tools Kit Set	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	5,500.00	5,500.00		
Wood Planer	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
Knock Out Puncher	Materials Management Section (MMS)	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	12,500.00	12,500.00		
Maintenance Provisions (R & M)											
Vehicle Change Oil Labor Fee	GSS	Direct Contracting / SVP	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Vulcanizing Labor Fee (Change Tire/Tire Patching/Tire Demount	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					5,250.00	5,250.00		
Carwash Labor Fee	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					5,250.00	5,250.00		
Emission Test Fee	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,100.00	1,100.00		
Air Cleaner	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					2,400.00	2,400.00		
Fuel Filter	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					2,400.00	2,400.00		
Oil Filter	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,700.00	1,700.00		
Flushing Oil	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Greasing Services	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,000.00	1,000.00		
Radiator Coolant	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					500.00	500.00		
Provision of repair and maintenance services	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					3,500.00	3,500.00		
Maintenance - Motor Vehicle (SKA 521)											
Brake Pad	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,500.00	1,500.00		
Car Remote Replacement	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					3,975.00	3,975.00		
Change Oil Transmission	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					3,500.00	3,500.00		
Change Oil Differential	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					2,500.00	2,500.00		
Change Horn	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					3,500.00	3,500.00		

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Fan Belt Replacement (Radiator)	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Fan Belt Replacement (Alternator)	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					3,200.00	3,200.00		
Fan Belt Replacement (Aircon)	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					8,000.00	8,000.00		
LED Bulb High Light H4	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					5,000.00	5,000.00		
Tensioner Small	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					2,500.00	2,500.00		
Tire Replacement Tubeless 14RC	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					20,000.00	20,000.00		
Wiper Blade (Banana Type)	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Replacement of Mag Wheels	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					16,000.00	16,000.00		
Replacement Engine Crank Case	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					10,500.00	10,500.00		
Alarm set (accessories)	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					5,000.00	5,000.00		
Trace / FR, RH, DR	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,250.00	1,250.00		
Change Oil and Filter	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					600.00	600.00		
Dia-plus Engine flush (300ml)(pc(s))	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					450.00	450.00		
Gasket Engine, O/Pan drain plug (10)pcs.	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					75.00	75.00		
Mineral Oil, CI-4, 15W-40	GSS	Direct Cont. / SVP	January 1, 2020 - December 31, 2020					2,100.00	2,100.00		
Maintenance - Motor Vehicle (SHB 619)											
Alternator Hose		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					500.00	500.00		
Aircon Pulley		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					550.00	550.00		
Auxillary Fan		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,500.00	1,500.00		
Battery 12V N50		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					6,500.00	6,500.00		
Ball Joint (Upper & Lower)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					7,500.00	7,500.00		
Brake Pad		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,100.00	1,100.00		
Car Tint Replacement		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					10,000.00	10,000.00		
Car Triangular Warning Sign		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,000.00	1,000.00		
Shock Absorber Front (Left and Right)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,800.00	1,800.00		
Shock Absorber Rear (Left and Right)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,800.00	1,800.00		
Spark Plug		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Fan Belt Replacement (Radiator)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Fan Belt Replacement (Alternator)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,600.00	1,600.00		

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Fan Belt Replacement (Aircon)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					800.00	800.00		
Tie Wrench		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					300.00	300.00		
Tie Rod End (Left & Right)		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					1,800.00	1,800.00		
Tire Replacement Tubeless 14RC		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					10,000.00	10,000.00		
Overhauling Cylinder Head Gasket		Direct Cont. / SVP	January 1, 2020 - December 31, 2020					4,700.00	4,700.00		
R & M - Office Equipment	GSS & MMS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	8,500.00	8,500.00		
R & M - Information and Communication Technology (ICT)	IDADIN	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	8,500.00	8,500.00		
R & M - Medical Equipment	Medical Section & GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
R & M - Other Machinery and Medical Equipment	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
3- R & M - Hospital & Health Centers											
3- ELECTRICAL											
Fluorescent tube, 36 watts (daylight)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,250.00	3,250.00		
Fluorescent tube, 18 watts (daylight)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
LED Bulb, 6W, E27	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,700.00	2,700.00		
Electrical tape, big	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	600.00	600.00		
1.25 Sq.mm., flat cord	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,500.00	3,500.00		
4-Gang Universal Convenience outlet	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,750.00	3,750.00		
2 - Gang Convenience outlet with plate	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
Fluorescent starter 4 - 65 watts, 220- 240V	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00		
ESL/CFL 11 Watts Daylight	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,000.00	3,000.00		
Water Pump Capacitor	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00		
LED Flash Light 10W (Rechargeable)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,000.00	2,000.00		
Solar LED Light 100W	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,500.00	3,500.00		
Drum Container (200 liters Capacity)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,600.00	3,600.00		
Luminous Fire Exit Signage	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,500.00	2,500.00		
Fire Extinguisher Signage	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00		
Comfort Room Signage	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00		
Double Adhesive Tape 3/4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	250.00	250.00		
Plastic tox (100pcs. Max./box)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	180.00	180.00		

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	Screw (50pcs. /pack min)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	550.00	550.00		
	ACU outlet with plate	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,600.00	1,600.00		
	2 - Gang Convenience outlet with plate	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
	Stranded Wire (3.5mm ²)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,500.00	4,500.00		
(BING)												
	All Around Sealant, 1 gal	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00		
	Angle Valve 2-way, 1/2 x 1/2	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,750.00	1,750.00		
	Angle Valve 3-way, 1/2 x 1/2	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,800.00	3,800.00		
	Bidet Faucet	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,140.00	1,140.00		
	Bidet Hose	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,320.00	1,320.00		
	Bidet (Complete Set)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	5,600.00	5,600.00		
	Faucet (Brass)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,500.00	3,500.00		
	Faucet (Goose Neck Type)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	11,000.00	11,000.00		
	Faucet (Lavatory)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	11,000.00	11,000.00		
	Flexible Hose 1/2 x 1/2	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,000.00	2,000.00		
	S/S/ Lavatory Pop-up 1 1/4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,800.00	4,800.00		
	S/S/ Lavatory P-Trap 1 1/4"Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	5,000.00	5,000.00		
ings												
	PVC Coupling 3" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00		
	PVC Pipe 4" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00		
	PVC Wye 4" x 4" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	270.00	270.00		
	PVC Wye 3"x 3" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	600.00	600.00		
	PVC Elbow 4" Ø x 45°	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,350.00	1,350.00		
	PVC Elbow 3" Ø x 45°	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	400.00	400.00		
	PVC Elbow 3" Ø x 90°	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	400.00	400.00		
	PVC Elbow 2" Ø x 45°	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	320.00	320.00		
	PVC Elbow 2" Ø x 90°	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,440.00	1,440.00		
	PVC Tee 4" x 2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00		
	PVC Tee 2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	800.00	800.00		

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
				Ads/Post of IB/REI	Sub/Open of BiPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds
PVC Assorted Fittings		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00		
Rubber Sealant, 300 ml/tube		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,250.00	1,250.00		
Rubber Matting (Loop/Spaghetti - 1.2m x 1m)		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	5,100.00	5,100.00		
Solvent Cement 400 cc		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	800.00	800.00		
the Septic Tank												
1. Dormitory Building		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	42,240.00	42,240.00		
2. Activity Building		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	14,080.00	14,080.00		
Teflon Tape 1/2"		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	500.00	500.00		
Teflon Tape 3/4"		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Toilet Declogger Liquid		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,400.00	1,400.00		
Water Control Float Level Switch		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00		
Water Pump Pressure Switch		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,000.00	2,000.00		
Water tank accessories (float valve switch)		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,800.00	2,800.00		
ings												
Female Adapter 1" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	380.00	380.00		
Gate Valve 1" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,400.00	2,400.00		
PRR Pipe 1" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,700.00	1,700.00		
PRR Pipe 3/4" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,080.00	2,080.00		
PRR Pipe 1/2" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,400.00	1,400.00		
PPR 3/4" Ø Coupling		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	500.00	500.00		
PPR 3/4" Ø x 90° Elbow		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	400.00	400.00		
PPR 3/4" x 1/2" Ø Coupling Reducer		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	150.00	150.00		
PPR 1/2" Ø Female Threaded Elbow		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	600.00	600.00		
PRR Pipe 1 1/2" Ø		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	9,600.00	9,600.00		
PPR 2" x 1 1/2" Ø Coupling Reducer		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	95.00	95.00		
PPR 1 1/2" Ø 90° Elbow		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	720.00	720.00		
PPR 1 1/2" Ø Male Adapter		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	950.00	950.00		
PPR 1 1/2" Ø Female Adapter		GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	850.00	850.00		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Other Funds
			Ads/Post of IB/REI	Sub/Open of BIPDs	Notice of Award	Contract Signing		Total	MOOE	CO		
Float Valve 1 1/2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,250.00	2,250.00			
PPR 1 1/2" x 1/2" Ø Tee Reducer	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	150.00	150.00			
PPR 1/2" Ø Female Threaded Elbow	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	150.00	150.00			
PPR Union 1 1/2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,100.00	2,100.00			
PPR Coupling 1 1/2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	800.00	800.00			
PPR Ball Valve 1 1/2" Ø	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00			
MASONRY												
Abrasive Cut Off Disc 14"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	640.00	640.00			
All Purpose Adhesive, 300ml/tube	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	640.00	640.00			
Barrel Bolt	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	400.00	400.00			
Cement	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,700.00	2,700.00			
Ceramic Tile (40cm x 40 cm)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	850.00	850.00			
Concrete Epoxy L.V. 1 Gal	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,800.00	3,800.00			
Common Wire Nails 4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	95.00	95.00			
Common Wire Nails 3"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	190.00	190.00			
Common Wire Nails 2"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	190.00	190.00			
Common Wire Nails 1 1/2"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	190.00	190.00			
Common Wire Nails 1"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	190.00	190.00			
Concrete Nails 3"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00			
Concrete Nails 2"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00			
Deadbolt Lock	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00			
Door Knob	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	6,800.00	6,800.00			
Door Closer	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00			
Door Hinges 3" x 3" (2 pcs/set)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	750.00	750.00			
Drill Bit (Masonry/Concrete) 5pcs/set	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	550.00	550.00			
Drill Bit (SDS)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	700.00	700.00			
Gravel	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,700.00	2,700.00			
Good Lumber 2"x2"x10'	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00			

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
			Ads/Post of IB/REI	Sub/Open of BiPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds
Good Lumber 1"x2"x10'	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	750.00	750.00		
Dyna bolt, assorted size	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	600.00	600.00		
Hacksaw Blade	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	140.00	140.00		
Heavy Duty Caulking Gun	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	250.00	250.00		
Hinges 2" x 2" (2 pcs/set)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	500.00	500.00		
Diamond Cutting Disc (Concrete) 4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Cutting Disc (Metal - Thin) 4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	250.00	250.00		
Grinding Disc (Metal) 4"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	120.00	120.00		
Marine Plywood 1/4" thick	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Marine Plywood 1/2" thick	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,400.00	3,400.00		
Marine Plywood 3/4" thick	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	5,800.00	5,800.00		
Marine Epoxy 1 gal	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,800.00	1,800.00		
Wood parquet glue	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	500.00	500.00		
Washed Sand	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,100.00	2,100.00		
Tile Adhesive	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,350.00	1,350.00		
Tile Grout, 2 kgs/bag	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	350.00	350.00		
Piano Hinges	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
Polycarbonate Sheet 4ft x 8ft x 6mm	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,600.00	3,600.00		
Polyurethane Gun	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,600.00	1,600.00		
Polyurethane Sealant (600 ml/pack)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	700.00	700.00		
Replacement of Aluminum Screen Door	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	14,000.00	14,000.00		
PAINTING											
Flat Wall Enamel	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	650.00	650.00		
Flexible Cementitious Water Proofing Compound	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,000.00	3,000.00		
Lacquer Thinner	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	150.00	150.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
			Ads/Post of IB/REI	Sub/Open of BiPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds
Paint Roller (Small)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00		
Paint Roller (Big)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	300.00	300.00		
Paint Brush 1"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,600.00	1,600.00		
Paint Brush 2"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	180.00	180.00		
Paint Brush 3"	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	200.00	200.00		
Paint Thinner	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	150.00	150.00		
Quick Dry Enamel	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,300.00	1,300.00		
Epoxy Primer	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	850.00	850.00		
Reflectorized Traffic Paint	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Semi-Gloss Paint	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,300.00	1,300.00		
Latex Colors	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020					600.00	600.00		
SAFETY)											
Brass Padlock 30mm	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Brass Padlock 40mm	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,200.00	1,200.00		
Brass Padlock 50mm	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,500.00	1,500.00		
Rubber Boots	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,500.00	2,500.00		
Refilling of 10 lbs ABC fire extinguisher	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
Fire Extinguisher Bracket	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	550.00	550.00		
Participants - (Vehicle) Expenses											
Fuel (Diesel) Exepnses	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	231,000.00	231,000.00		
Fuel (Gasoline) Expenses	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	180,000.00	180,000.00		
Generator Set Engine Oil			January 1, 2020 - December 31, 2020					2,400.00	2,400.00		
Synthetic Engine Oil for Gasoline type Vehicle 10W-40	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,600.00	3,600.00		
Synthetic Engine Oil for Diesel Type Vehicle 15W-40	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	3,200.00	3,200.00		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
			Ads/Post of IB/REI	Sub/Open of BiPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds
ATF Oil	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	2,200.00	2,200.00		
Brake fluid	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,600.00	1,600.00		
Additive Special Oil (120 ml/bottle)	GSS	Small Value Procurement	January 1, 2020 - December 31, 2020				GOP	1,000.00	1,000.00		
Operation											
Transportation & Delivery Expenses	Health Information Management Section (HIMS) & Legal Section	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	4,000.00	4,000.00		
HIMS & Legal - Postage and Courier Services	HIMS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	110,500.00	110,500.00		
Accountable Forms	Cashier Section	Agency to Agency	January 1, 2020 - December 31, 2020				GOP	20,000.00	20,000.00		
Publication											
Blue Printing	GSS	Direct Contracting /SVP	January 1, 2020 - December 31, 2020				GOP	1,925.00	1,925.00		
Tracing Paper Printing	GSS	Direct Contracting /SVP	January 1, 2020 - December 31, 2020				GOP	4,275.00	4,275.00		
Photocopy of Blue Print	GSS	Direct Contracting /SVP	January 1, 2020 - December 31, 2020				GOP	900.00	900.00		
Tarpaulin Printing	GSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	2,500.00	2,500.00		
Printing (Acrylic) A3	GSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	5,000.00	5,000.00		
Printing (Acrylic) A3	GSS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	2,400.00	2,400.00		
Utilities											
Electricity Bills	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	1,275,000.00	1,275,000.00		
Water Bills	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	375,000.00	375,000.00		
Telephone Bills - landline	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	30,600.00	30,600.00		
Telephone Bills - Mobile	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	306,000.00	306,000.00		
Telephone- Mobile Load for Residents's Phonecall Privilege	Dormitory Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	9,100.00	9,100.00		
Telephone- Mobile Load Cards for ACP / OPS	ACP / OPS	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	25,200.00	25,200.00		
Cable Bills	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	8,160.00	8,160.00		
Internet Bills	GSS	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	204,000.00	204,000.00		

Code (PAP) / (UACS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of BIPds	Notice of Award	Contract Signing		Total	MOOE	CO	Other Funds	
5021503000	Insurance Expenses - Hospital Properties	Materials Management Section	Agency to Agency	January 1, 2020 - December 31, 2020				GOP	666,825.00	666,825.00			
5021503000	Insurance Expense - Motor Vehicle	GSS	Agency to Agency	January 1, 2020 - December 31, 2020				GOP	12,750.00	12,750.00			
5021502000	Fidelity Bond Premiums	Cashier Section	Agency to Agency	January 1, 2020 - December 31, 2020				GOP	62,900.00	62,900.00			
5021501101	Licenses, Taxes and Duties	GSS	Agency to Agency	January 1, 2020 - December 31, 2020				GOP	76,500.00	76,500.00			
5021003000	Extra Ordinary Miscellaneous Expenses	Human Resource Section	SVP / SHOPPING	January 1, 2020 - December 31, 2020				GOP	50,000.00	50,000.00			
5021101000	Provision for Legal Services	Legal Services	Direct Contracting	January 1, 2020 - December 31, 2020				GOP	150,000.00	150,000.00			
GRAND TOTAL									14,091,963.70	14,091,963.70			

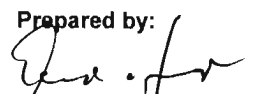
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

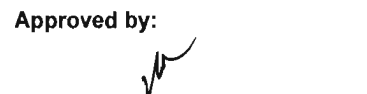
Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

EDMOND I. BADILLO
 Administrative Officer V
 BAC Secretariat

Recommended by:

ATTY. EDREN E. MARGALLO
 Supervising Administrative Officer
 BAC - Chairperson

Approved by:

DR. PORTIA G. ALIPOSA, DPAFP
 Chief of Hospital
 Head of Procuring Entity