

## Department of Health - Annual Procurement Plan FY 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100001000	FP COMMODITIES & SUPPLIES	DPCB-FHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	640,960,000.00	640,960,000.00		
<b>Sub-total</b>									640,960,000.00	640,960,000.00	0.00	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	114,986,524.00	114,986,524.00		Procurement for transfer to Phil Pharma Procurement Inc. (PPPI)
310304100001000		DPCB-FHO	Competitive Bidding					GOP	32,666,000.00	32,666,000.00		
310305100001000		DPCB-IDEO	Competitive Bidding					GOP	18,159,664.20	18,159,664.20		
310307100001000		DPCB-LROD	Competitive Bidding					GOP	4,496,700.00	4,496,700.00		Procurement through Phil Pharma Procurement Inc. (PPPI)
310306100001000		DPCB-OID	Competitive Bidding					GOP	706,356,776.37	706,356,776.37		
310306100002000		DPCB-TB	Competitive Bidding					GOP	493,942,411.20	493,942,411.20		
<b>Sub-total</b>									1,370,608,075.77	1,370,608,075.77	0.00	
310304100001000	THERAPEUTIC FOODS	DPCB-FHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	7,337,400.00	7,337,400.00		
<b>Sub-total</b>									7,337,400.00	7,337,400.00	0.00	
310302100001000	VACCINES	DPCB-EOHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	615,000.00	615,000.00		
310303100001000		DPCB-EPI	Competitive Bidding					GOP	7,354,875,000.00	7,354,875,000.00		
310304100001000		DPCB-FHO	Competitive Bidding					GOP	421,625,000.00	421,625,000.00		
310305100002000		DPCB-RABIES	Competitive Bidding					GOP	500,366,000.00	500,366,000.00		
<b>Sub-total</b>									8,277,481,000.00	8,277,481,000.00	0.00	
310304100001000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	55,283,240.00	55,283,240.00		
310305100001000		DPCB-IDED	Competitive Bidding					GOP	7,499,374.00	7,499,374.00		
<b>Sub-total</b>									62,782,614.00	62,782,614.00	0.00	
100000100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	3,407,437.00		3,407,437.00	2019 CONAP (Professional Sound System)
310400100001000		EB	Competitive Bidding					GOP	74,346.92	74,346.92		
200000000001000		KMITS	Competitive Bidding					GOP	1,420,000.00	1,420,000.00		
100000100001000		LS	Competitive Bidding					GOP	14,000.00	14,000.00		
100000100001000		FICT-VISM:IN	Competitive Bidding					GOP	14,999.00	14,999.00		
100000100001000		OCSHRT-ASEC	Competitive Bidding					GOP	60,000.00	80,000.00		
<b>Sub-total</b>									4,980,782.92	1,583,345.92	3,407,437.00	

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				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	BIHC	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	500,000.00	500,000.00		
310400100001000		EB	Competitive Bidding					GOP	464,849.00	464,849.00		
310202100002000		HHRDB	Competitive Bidding					GOP	800,000.00	800,000.00		Personnel Administration Division
310203100001000		HPCS	Competitive Bidding					GOP	5,000,000.00	5,000,000.00		
310100100002000		HPDPB	Competitive Bidding					GOP	100,000.00	100,000.00		
310100100003000		HPDPB-HSRD	Competitive Bidding					GOP	7,200,000.00	7,200,000.00		
310201100004000		PD	Competitive Bidding					GOP	1,000,000.00	1,000,000.00		
310301100002000		PNAC	Competitive Bidding					GOP	1,050,000.00	1,050,000.00		
								<b>Sub-total</b>	<b>16,114,849.00</b>	<b>16,114,849.00</b>	<b>0.00</b>	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AFMT-USEC	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	98,000.00	98,000.00		
100000100001000		AS	Competitive Bidding					GOP	5,291,991.25	5,263,491.25	28,500.00	
310400100001000		EB	Competitive Bidding					GOP	28,500.00	28,500.00		
100000100001000		FMS	Competitive Bidding					GOP	30,000.00	30,000.00		
330101100002000		HFSRB	Competitive Bidding					GOP	1,104,200.00	1,104,200.00		2019 CONAP - HFSRB
310202100002000		HHRDB	Competitive Bidding					GOP	507,287.00	507,287.00		
310203100001000		HPCS	Competitive Bidding					GOP	319,182.00	319,182.00		
320101100001000		NVBSP	Competitive Bidding					GOP	2,800,400.00	2,800,400.00		
100000100001000		FICT-USEC	Competitive Bidding					GOP	547,600.40	547,600.40		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	200,000.00	200,000.00		
100000100001000		PHST-ASEC	Competitive Bidding					GOP	15,000.00	15,000.00		
100000100001000		PHST-USEC	Competitive Bidding					GOP	98,000.00	98,000.00		
								<b>Sub-total</b>	<b>11,040,160.65</b>	<b>11,011,660.65</b>	<b>28,500.00</b>	
100000100001000		AFMT-USEC	Competitive Bidding					GOP	1,308,400.00	1,308,400.00		
100000100001000		AS	Competitive Bidding					GOP	117,484,978.35	117,484,978.35		
310100100001000		BIHC	Competitive Bidding					GOP	7,887,000.00	7,887,000.00		
310201100003000		BLHSD	Competitive Bidding					GOP	757,800.00	757,800.00		
320102100001000		DDAFTP	Competitive Bidding					GOP	7,624,000.00	7,624,000.00		
310400100001000		EB	Competitive Bidding					GOP	27,025,300.00	27,025,300.00		
310302100001000		DPCB-EOHO	Competitive Bidding					GOP	15,707,275.00	15,707,275.00		Charged to Public Health Management (soft components)
310303100001000		OPCB-EPI	Competitive Bidding					GOP	200,000,000.00	200,000,000.00		For National Immunization Program - Chargeable to CONAP 2019 (50M)

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				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100001000	CONTRACT OF SERVICES	DPCB-FHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	113,807,430.00	113,807,430.00		Transport/ hauling/ storage/ warehouse rental/ brokerage
100000100001000		FMS	Competitive Bidding					GOP	6,426,400.00	6,426,400.00		
310201100001000		HFDB	Competitive Bidding					GOP	11,250,000.00	11,250,000.00		
310201100002000		HFEP	Competitive Bidding					GOP	9,964,000.00	9,964,000.00		
330101100002000		HFSRB	Competitive Bidding					GOP	14,288,609.08	14,288,809.08		
310202100002000		HHRDB	Competitive Bidding					GOP	14,683,400.00	14,683,400.00		CDMD Activity charged against the HRH Deployment Fund
310203100001000		HPCS	Competitive Bidding					GOP	101,500,000.00	101,500,000.00		
310100100002000		HPDPB	Competitive Bidding					GOP	8,220,000.00	8,220,000.00		
310100100003000		HPDPB-HSRD	Competitive Bidding					GOP	3,050,000.00	3,050,000.00		
100000100001000		IAS	Competitive Bidding					GOP	1,550,600.00	1,550,600.00		
200000000001000		KMITS	Competitive Bidding					GOP	359,147,199.00	359,147,199.00		
100000100001000		LS	Competitive Bidding					GOP	1,148,000.00	1,148,000.00		
320101100001000		NVBSP	Competitive Bidding					GOP	41,854,676.36	41,854,676.36		
100000100001000		OCSHRT-USEC	Competitive Bidding					GOP	3,700,000.00	3,700,000.00		
100000100001000		OSEC	Competitive Bidding					GOP	6,420,000.00	6,420,000.00		
340100100001000		PAU	Competitive Bidding					GOP	3,574,400.00	3,574,400.00		
310201100004000		PD	Competitive Bidding					GOP	20,917,568.00	20,917,566.00		
310301100001000		DPCB-PHM	Competitive Bidding					GOP	114,028,397.97	112,528,397.97	1,500,000.00	Bloomberg Fund (1.5M) Tobacco Control Resource Center
100000100001000		PS	Competitive Bidding					GOP	14,777,600.00	14,777,600.00		Hiring of a Service Provider for Digitization of Archival of Procurement Related Documents (KMITS Funds) 7M
100000100001000		PSCMT	Competitive Bidding					GOP	3,904,000.00	3,904,000.00		
100000100001000		SCMS	Competitive Bidding					GOP	652,800,000.00	652,800,000.00		For the storage of DOH Health Commodities, Supplies, and Office Equipment. (Fund Source: Public Health Management)
100000100001000		FICT-LUZON	Competitive Bidding					GOP	900,000.00	900,000.00		
100000100001000		FICT-NCR	Competitive Bidding					GOP	400,000.00	400,000.00		
100000100001000		FICT-USEC	Competitive Bidding					GOP	12,003,200.00	12,003,200.00		
100000100001000	HFIDT-ASEC	Competitive Bidding	GOP	2,000,000.00	2,000,000.00							
100000100001000	OCSHRT-ASEC	Competitive Bidding	GOP	260,000.00	260,000.00							

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				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000		PHST-ASEC	Competitive Bidding					GOP	720,000.00	720,000.00			
100000100001000		PHST-USEC	Competitive Bidding					GOP	1,224,000.00	1,224,000.00			
									<b>Sub-total</b>	<b>1,902,314,431.76</b>	<b>1,900,814,431.76</b>	<b>1,500,000.00</b>	
310305100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-IDED	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	206,730,151.10	206,730,151.10			
310306100001000		DPCB-OID	Competitive Bidding					GOP	58,827,678.48	58,827,678.48			
									<b>Sub-total</b>	<b>265,557,829.58</b>	<b>265,557,829.58</b>	<b>0.00</b>	
310201100001000	IT HARDWARE & SOFTWARE	HFDB	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	200,000.00	200,000.00			
310202100002000		HHRDB	Competitive Bidding					GOP	500,000.00	500,000.00			
310100100002000		HPDPB	Competitive Bidding					GOP	10,000.00	10,000.00			
200000000001000		KMITS	Competitive Bidding					GOP	357,754,150.00	357,754,150.00			
320101100001000		NVBSP	Competitive Bidding					GOP	720,000.00	720,000.00			
									<b>Sub-total</b>	<b>359,184,150.00</b>	<b>359,184,150.00</b>	<b>0.00</b>	
200000000001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	244,500,000.00		244,500,000.00		
									<b>Sub-total</b>	<b>244,500,000.00</b>	<b>0.00</b>	<b>244,500,000.00</b>	
100000100001000	IT/COMPUTER SUPPLIES	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	566,429.96	566,429.96			
310400100001000		EB	Competitive Bidding					GOP	178,099.00	178,099.00			
310201100002000		HFEP	Competitive Bidding					GOP	68,700.00	68,700.00			
330101100002000		HFSRB	Competitive Bidding					GOP	479,480.00	479,480.00			
310203100001000		HPCS	Competitive Bidding					GOP	214,580.00	214,580.00			
200000000001000		KMITS	Competitive Bidding					GOP	28,606,050.00	28,606,050.00			
320101100001000		NVBSP	Competitive Bidding					GOP	120,000.00	120,000.00			
100000100001000		OSEC	Competitive Bidding					GOP	28,800.00	28,800.00			
100000100001000		HFIDT-ASEC	Competitive Bidding					GOP	52,100.00	52,100.00			
									<b>Sub-total</b>	<b>30,314,218.96</b>	<b>30,314,218.96</b>	<b>0.00</b>	
310302100001000	MEDIA PLACEMENTS	DPCB-EOHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	500,000.00	500,000.00		Charged to Public Health Management (soft components)	
310203100001000		HPCS	Competitive Bidding					GOP	65,000,000.00	85,000,000.00			
310301100001000		DPCB-PHM	Competitive Bidding					GOP	194,500,000.00	194,500,000.00			
									<b>Sub-total</b>	<b>260,000,000.00</b>	<b>280,000,000.00</b>	<b>0.00</b>	
310304100001000	MEDICAL EQUIPMENT AND DEVICES	DPCB-FHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	41,700,000.00	41,700,000.00		For 2020 NASPCP (HIV/AIDS) Procurement	
320101100001000		NVBSP	Competitive Bidding					GOP	525,000.00	525,000.00			
310306100002000		DPCB-TB	Competitive Bidding					GOP	418,008,026.70		418,008,026.70		
									<b>Sub-total</b>	<b>460,233,026.70</b>	<b>42,225,000.00</b>	<b>418,008,026.70</b>	

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310302100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB-EOHO	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	1,214,925.00	1,214,925.00		
310304100001000		DPCB-FHO	Competitive Bidding					GOP	1,399,904.142.30	1,399,904,142.30		
310500100001000		HEMB	Emergency Procurement	N/A	N/A			GOP	14,691,800.00	14,691,800.00		QRF
310305100001000		DPCB-IDED	Competitive Bidding	October - December 2019	November 2019 - January 2020			GOP	81,530,780.00	81,530,780.00		
310307100001000		DPCB-LRDD	Competitive Bidding					GOP	4,980,000.00	4,980,000.00		Procurement through Phil Pharma Procurement Inc. (PPPI)
320101100001000		NVBSP	Competitive Bidding					GOP	405,121,493.61	405,121,493.61		
310306100001000		DPCB-OID	Competitive Bidding					GOP	199,121,608.00	199,121,608.00		
100000100001000		SCMS	Competitive Bidding					GOP	90,000.00	90,000.00		
								<b>Sub-total</b>	<b>2,106,654,748.91</b>	<b>2,106,654,748.91</b>	<b>0.00</b>	
100000100001000	OFFICE FURNITURE & APPLIANCES	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	3,330,178.50	3,309,928.50	20,250.00	
310400100001000		EB	Competitive Bidding					GOP	53,329.04	53,329.04		
100000100001000		FMS	Competitive Bidding					GOP	178,068.00	178,068.00		
310201100002000		HFEP	Competitive Bidding					GOP	246,000.00	246,000.00		
310202100002000		HHRDB	Competitive Bidding					GOP	430,162.30	430,162.30		
200000000001000		KMITS	Competitive Bidding					GOP	3,923,000.00		3,923,000.00	
100000100001000		LS	Competitive Bidding					GOP	352,000.00	352,000.00		
340100100001000		PAU	Competitive Bidding					GOP	32,394.00	32,394.00		
100000100001000		PSCMT	Competitive Bidding					GOP	39,400.00	39,400.00		
100000100001000		SCMS	Competitive Bidding					GOP	136,500.00	136,500.00		
100000100001000		FICT-LUZON	Competitive Bidding					GOP	171,000.00	171,000.00		
100000100001000		FICT-USEC	Competitive Bidding					GOP	297,724.00	297,724.00		
100000100001000		FICT-VISMIN	Competitive Bidding					GOP	61,999.00	61,999.00		
100000100001000		HFIDT-ASEC	Competitive Bidding					GOP	30,000.00	30,000.00		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	15,000.00	15,000.00		
100000100001000		HPSDT-ASEC	Competitive Bidding					GOP	113,444.00	113,444.00		
100000000000000		HPSDT-USEC	Competitive Bidding					GOP	125,000.00	125,000.00		
100000100001000		OCSHRT-ASEC	Competitive Bidding					GOP	46,992.00	46,992.00		
100000100001000		PHST-ASEC	Competitive Bidding					GOP	53,000.00	53,000.00		
								<b>Sub-total</b>	<b>9,635,190.84</b>	<b>9,691,940.84</b>	<b>3,943,250.00</b>	

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310400100001000	PRINTING SUPPLIES	EB	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	697,500.00	697,500.00		
330101100002000		HFSRB	Competitive Bidding					GOP	40,000.00	40,000.00		
310203100001000		HPCS	Competitive Bidding					GOP	111,370.00	111,370.00		
200000000001000		KMITS	Competitive Bidding					GOP	10,000.00	10,000.00		
320101100001000		NVBSP	Competitive Bidding					GOP	2,542,000.00	2,542,000.00		
100000100001000		HPSDT-ASEC	Competitive Bidding					GOP	9,800.00	9,800.00		
100000100001000		PHST-ASEC	Competitive Bidding					GOP	20,000.00	20,000.00		
<i>Sub-total</i>								<i>3,430,670.00</i>	<i>3,430,670.00</i>	<i>0.00</i>		
310201100003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	BLHSD	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	200,000.00	200,000.00		
100000100001000		FMS	Competitive Bidding					GOP	160,000.00	160,000.00		
310201100001000		HFDB	Competitive Bidding					GOP	1,050,000.00	1,050,000.00		
310202100002000		HHRDB	Competitive Bidding					GOP	4,270,000.00	4,270,000.00		
310203100001000		HPCS	Competitive Bidding					GOP	1,000,000.00	1,000,000.00		
310100100003000		HPDPB-HSRD	Competitive Bidding					GOP	300,000.00	300,000.00		
310305100001000		DPCB-IDED	Competitive Bidding					GOP	195,500.00	195,500.00		
320101100001000		NVBSP	Competitive Bidding					GOP	99,500.00	99,500.00		
310201100004000		PD	Competitive Bidding					GOP	195,000.00	195,000.00		
310301100001000	DPCB-PHM	Competitive Bidding	GOP	7,209,785.00	7,209,785.00							
<i>Sub-total</i>								<i>14,679,785.00</i>	<i>14,679,785.00</i>	<i>0.00</i>		
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	4,303,554.00	1,593,073.00	2,710,481.00	Asian Utility Vehicle (1.5M)
100000100001000		FMS	Competitive Bidding					GOP	88,000.00	86,000.00		
310500100001000		HEMB	Competitive Bidding					GOP	1,800,000.00		1,800,000.00	Grant from the Republic of China
330101100002000		HFSRB	Competitive Bidding					GOP	225,180.00	225,180.00		
310203100001000		HPCS	Competitive Bidding					GOP	20,904.00	20,904.00		
200000000001000		KMITS	Competitive Bidding					GOP	225,200.00	225,200.00		
100000100001000		LS	Competitive Bidding					GOP	36,000.00	36,000.00		
320101100001000		NVBSP	Competitive Bidding					GOP	455,597.00	455,597.00		
100000100001000		OCSHRT-USEC	Competitive Bidding					GOP	83,000.00	83,000.00		
100000100001000		OSEC	Competitive Bidding					GDP	90,000.00	90,000.00		
310201100004000		PD	Competitive Bidding					GOP	35,000.00	35,000.00		

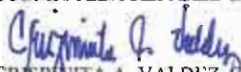
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		SCMS	Competitive Bidding					GOP	62,000.00	62,000.00		
100000100001000		FICT-LUZON	Competitive Bidding					GOP	63,000.00	63,000.00		
100000100001000		HFIDT-ASEC	Competitive Bidding					GOP	34,688.00	34,688.00		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	54,100.00	54,100.00		
100000100001000		HPSDT-ASEC	Competitive Bidding					GOP	57,500.00	57,500.00		
100000100001000		OCSHRT-ASEC	Competitive Bidding					GOP	83,000.00	83,000.00		
100000100001000		PHST-ASEC	Competitive Bidding					GOP	24,000.00	24,000.00		
<b>Sub-total</b>								<b>7,738,723.00</b>	<b>3,228,242.00</b>	<b>4,510,481.00</b>		
310100100001000	COLLATERALS AND SOUVENIR ITEMS	BIHC	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	100,000.00	100,000.00		
320102100001000		DDAFTP	Competitive Bidding					GOP	870,000.00	870,000.00		
310201100001000		HFDB	Competitive Bidding					GOP	1,875,000.00	1,875,000.00		
330101100002000		HFSRB	Competitive Bidding					GOP	130,000.00	130,000.00		
310202100002000		HHRDB	Competitive Bidding					GOP	5,592,500.00	5,592,500.00		Personnel Administration Division
310203100001000		HPCS	Competitive Bidding					GOP	2,542,000.00	2,542,000.00		
200000000001000		KMITS	Competitive Bidding					GOP	2,900,000.00	2,900,000.00		
100000100001000		LS	Competitive Bidding					GOP	120,000.00	120,000.00		
320101100001000		NVBSP	Competitive Bidding					GOP	4,337,500.00	4,337,500.00		
310201100004000		PD	Competitive Bidding					GOP	625,000.00	625,000.00		
310301100001000		DPCB-PHM	Competitive Bidding					GOP	999,000.00	999,000.00		
100000100001000		SCMS	Competitive Bidding					GOP	90,000.00	90,000.00		
100000100001000		HFIDT-ASEC	Competitive Bidding					GOP	300,000.00	300,000.00		
<b>Sub-total</b>								<b>20,481,000.00</b>	<b>20,481,000.00</b>	<b>0.00</b>		
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM)	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	12,804,053.74	12,804,053.74		
100000100001000		FMS	Competitive Bidding					GOP	58,997.00	58,997.00		
310201100002000		HFEP	Competitive Bidding					GOP	11,398.40	11,398.40		
330101100002000		HFSRB	Competitive Bidding					GOP	82,704.65	82,704.65		
200000000001000		KMITS	Competitive Bidding					GOP	205,124,000.00		205,124,000.00	
320101100001000		NVBSP	Competitive Bidding					GOP	583,000.00	583,000.00		
100000100001000		OSEC	Competitive Bidding					GOP	22,279.74	22,279.74		
340100100001000		PAU	Competitive Bidding					GOP	185,187.20	185,187.20		

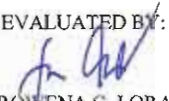
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		PS	Competitive Bidding					GOP	43,892.94	43,892.94		
100000100001000		PSCMT	Competitive Bidding					GOP	520,000.00	520,000.00		
100000100001000		FICT-NCR	Competitive Bidding					GOP	81,031.28	81,031.28		
100000100001000		FICT-VISMIN	Competitive Bidding					GOP	23,240.20	23,240.20		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	143,255.73	143,255.73		
100000100001000		OCSHRT-ASEC	Competitive Bidding					GOP	6,000.00	6,000.00		
100000100001000		PHST-USEC	Competitive Bidding					GOP	82,071.20	82,071.20		
<b>Sub-total</b>									<b>219,771,112.08</b>	<b>14,647,112.08</b>	<b>205,124,000.00</b>	
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-Non-PS-DBM)	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	4,305,767.59	4,305,767.59		
310100100001000		BIHC	Competitive Bidding					FAP	25,000.00	25,000.00		
330101100002000		HFSRB	Competitive Bidding					GOP	100,225.00	100,225.00		
310203100001000		HPCS	Competitive Bidding					GOP	200,000.00	200,000.00		
200000000001000		KMITS	Competitive Bidding					GOP	1,085,000.00	1,085,000.00		
320101100001000		NVBSP	Competitive Bidding					GOP	248,500.00	248,500.00		
100000100001000		OSEC	Competitive Bidding					GOP	2,487.50	2,487.50		
100000100001000		FICT-VISMIN	Competitive Bidding					GOP	10,025.00	10,025.00		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	95,350.00	95,350.00		
<b>Sub-total</b>									<b>6,072,355.09</b>	<b>6,072,355.09</b>	<b>0.00</b>	
200000000001000	WAREHOUSE EQUIPMENT	KMITS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	46,000.00	46,000.00		
<b>Sub-total</b>									<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	
100000100001000	OTHERS	AS	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	4,840.00	4,840.00		
310202100002000		HHRDB	Competitive Bidding					GOP	510,000.00	510,000.00		
100000100001000		HFIDT-USEC	Competitive Bidding					GOP	1,200,000.00	1,200,000.00		
<b>Sub-total</b>									<b>1,714,840.00</b>	<b>1,714,840.00</b>	<b>0.00</b>	
320102100001000	CONSULTING SERVICES	DDAFTP	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	20,000,000.00	20,000,000.00		
310400100001000		EB	Competitive Bidding					GOP	2,000,000.00	2,000,000.00		
310201100001000		HFDB	Competitive Bidding					GOP	2,000,000.00	2,000,000.00		
310202100002000		HHRDB	Competitive Bidding					GOP	25,976,900.00	25,976,900.00		
310100100003000		HPDPB-HSRD	Competitive Bidding					GOP	111,192,000.00	111,192,000.00		
200000000001000		KMITS	Competitive Bidding					GOP	106,100,000.00	106,100,000.00		
100000100001000		OSEC	Competitive Bidding					GOP	2,250,000.00	2,250,000.00		



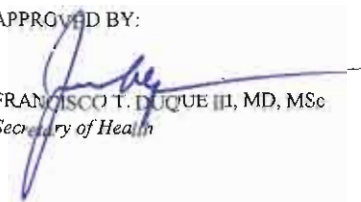
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief Description of P/P)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31030100001000		DPCB-PHM	Competitive Bidding					GOP	178,807,348.80	178,807,348.80		
100000100001000		FICT-NCR	Competitive Bidding					GOP	960,000.00	960,000.00		
100000100001000		HPSDT-ASEC	Competitive Bidding					GOP	1,200,000.00	1,200,000.00		
<i>Sub-total</i>									450,486,248.80	450,486,248.80	0.00	
330101100002000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	HFSRB	Competitive Bidding	October - December 2019	November 2019 - January 2020	January 2020	January - February 2020	GOP	35,000,000.00		35,000,000.00	2019 CONAP -HFEP
<i>Sub-total</i>									35,000,000.00	0.00	35,000,000.00	
<b>GRAND TOTAL</b>									<b>16,809,129,213.06</b>	<b>15,893,107,518.36</b>	<b>916,021,694.70</b>	
<b>CONTINGENCY FUND (4%)</b>									<b>672,365,168.52</b>			
<b>TOTAL</b>									<b>17,481,494,381.58</b>			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

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