

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2020 (UNDER GAA)

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
									Total	MOOE	CO	
	A. REGULAR FUND											
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	1 SUPPLIES AND MATERIALS								39,163,000.00	39,163,000.00	-	
	ICT SUPPLIES	ITMS	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	600,000.00	600,000.00		
	COMMON OFFICE SUPPLIES	DOE-WIDE	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	14,894,000.00	14,894,000.00		
	ACCOUNTABLE FORMS	TD/AD/ PMD	AMP (Sec. 53.5)					Fund 101	340,000.00	340,000.00		
	DRUGS AND MEDICINE	AS-HRD	AMP (Sec 53.9)					Fund 101	500,000.00	500,000.00		
	LABORATORY SUPPLIES	DOE Wide	AMP (Secs. 50, 53.9)					Fund 101	1,533,000.00	1,533,000.00		
	FUEL, OIL & LUBRICANT	DOE Wide	PB/ AMP (Secs. 50 & 53.9)					Fund 101	7,860,000.00	7,860,000.00		
	OTHER SUPPLIES	DOE Wide	PB/ AMP (Secs. 50, 53.9, 53.5)					Fund 101	13,436,000.00	13,436,000.00		
	2 UTILITIES								36,915,000.00	36,915,000.00	-	
	WATER EXPENSE/DRINKING WATER	AS-GSD/SPMD /NBB/FOs	AMP (Secs.50 & 53.9)						10,245,000.00	10,245,000.00		
	ELECTRICITY EXPENSES	AS-GSD/ FOs	AMP (Sec.50)					Fund 101	26,670,000.00	26,670,000.00		
	3 COMMUNICATION EXPENSE								24,157,000.00	24,157,000.00		
	POSTAGE AND COURIER EXPENSES	DOE Wide	AMP (Secs. 53.5, & 53.9)					Fund 101	1,033,000.00	1,033,000.00		
	TELEPHONE EXPENSES - MOBILE	DOE Wide	AMP (Sec. 50)					Fund 101	3,506,000.00	3,506,000.00		
	TELEPHONE EXPENSES - LANDLINE	DOE Wide	AMP (Sec. 50)						4,728,000.00	4,728,000.00		
	INTERNET SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING					Fund 101	14,210,000.00	14,210,000.00		
	CABLE,SATELITE,TEL & RADIO EXP.	AS-GSD	AMP(Secs 50 & 53.9)					Fund 101	680,000.00	680,000.00		

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									Total	MOOE	CO	
	4 AWARDS								1,500,000.00	1,500,000.00		
	AWARD EXPENSES	AS-HRMD	AMP (Secs. 52, 53.5, & 53.9)					Fund 101	1,500,000.00	1,500,000.00		
	5 CONSULTANCY SERVICES								12,750,000.00	12,750,000.00		
	ICT CONSULTANCY SERVICES	ITMS	PB/ AMP (Secs. 53.5, 53.7 & 53.9)					Fund 101	5,250,000.00	5,250,000.00		
	CONSULTANCY SERVICES	DOE-WIDE	PB/ AMP (Secs. 53.5, 53.7 & 53.9)					Fund 101	7,500,000.00	7,500,000.00		
	6 CONTRACTED SERVICES								84,240,000.00	84,240,000.00		
	JANITORIAL SERVICES	AS-GSD/FOs	PB/AMP (Sec. 53.9)					Fund 101	24,220,000.00	24,220,000.00		
	SECURITY SERVICES	AS-GSD/FOs	PB/AMP (Sec. 53.9)					Fund 101	30,574,000.00	30,574,000.00		
	OTHER PROFESSIONAL SERVICES	DOE WIDE	PB/AMP (53.9, 53.7)						7,695,000.00	7,695,000.00		
	SPECIALTY TRADE	AS-GSD	PUBLIC BIDDING					Fund 101	4,500,000.00	4,500,000.00		
	ELECTRICAL MAINTENANCE	AS-GSD	PUBLIC BIDDING					Fund 101	4,500,000.00	4,500,000.00		
	AIRCON MAINTENANCE SERVICES	AS-GSD	PUBLIC BIDDING					Fund 101	2,000,000.00	2,000,000.00		
	PHOTOCOPYING SERVICES	AS-GSD/FOs	PB/AMP (Sec. 53.9)					Fund 101	5,991,000.00	5,991,000.00		
	ELEVATOR MAINTENANCE	AS-GSD	AMP (Sec. 50)					Fund 101	360,000.00	360,000.00		
	PABX	AS-GSD	AMP (Sec. 50)					Fund 101	400,000.00	400,000.00		
	OTHER GENERAL SERVICES - ICT SERVICES	ITMS	PB/AMP (53.9, 53.5)					Fund 101	4,000,000.00	4,000,000.00		
	7 OTHER GENERAL SERVICES								77,118,000.00	77,118,000.00		
		DOE WIDE	PB/ AMP (Secs. 52 53.5 & 53.9)					Fund 101	27,690,000.00	27,690,000.00		
		AS-HRMD	PUBLIC BIDDING						49,428,000.00	49,428,000.00		
	8 OTHER SERVICES								9,933,000.00	9,933,000.00		

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									Total	MOOE	CO	
	ADVERTISING EXPENSE	DOE-WIDE	AMP (Sec. 53.6)					Fund 101	2,880,000.00	2,880,000.00		
	PRINTING & BINDING EXPENSES	DOE-WIDE	PB/ AMP (Sec. 53.9)					Fund 101	5,748,000.00	5,748,000.00		
	TRANSPORTATION & DELIVERY EXPENSE	AS-GSD, EUMB-EECD & AFETD	AMP (Sec. 53.9)					Fund 101	1,305,000.00	1,305,000.00		
	9 SUBSCRIPTION SERVICE								71,500,000.00	71,500,000.00		
	OTHER SUBSCRIPTION EXPENSE	DOE-WIDE	PB/ AMP (Secs. 50 & 53.9)					Fund 101	39,300,000.00	39,300,000.00		
	SUBSCRIPTION - MOPS	OIMB	AMP (Sec. 50)					Fund 101	19,000,000.00	19,000,000.00		
	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS	PB/AMP (Sec. 53.5, 53.9)					Fund 101	13,200,000.00	13,200,000.00		
	10 REPAIR & MAINTENANCE								20,505,000.00	20,505,000.00		
	OFFICE BUILDINGS	AS-GSD/ MFO	PB/ AMP (Sec. 53.9)					Fund 101	2,650,000.00	2,650,000.00		
	OTHER STRUCTURE	MFO	AMP(Sec. 53.9)					Fund 101	500,000.00	500,000.00		
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 53.9)					Fund 101	2,475,000.00	2,475,000.00		
	TS EQUIPMENT	ERTLS	PB/AMP (Secs. 50 & 53.9)					Fund 101	5,825,000.00	5,825,000.00		
	OTHER MACHINERY EQUIPMENT	AS-GSD / EPIMB	PB/ AMP (Secs.49, 50 & 53.9)					Fund 101	2,940,000.00	2,940,000.00		
	MOTOR VEHICLE	DOE-WIDE	AMP (Sec. 53.9)					Fund 101	5,445,000.00	5,445,000.00		
	FURNITURES & FIXTURES	AS-GSD, MFO	AMP (Sec. 53.9)					Fund 101	670,000.00	670,000.00		
	11 RENTAL								63,368,000.00	63,368,000.00		
	BUILDING/STRUCTURE	DOE WIDE	AMP (Sec. 53.5 & 53.10)					Fund 101	46,206,000.00	46,206,000.00		
	MOTOR VEHICLE	DOE WIDE	AMP (Secs. 53.5 & 53.9)					Fund 101	1,927,000.00	1,927,000.00		
	MOTOR VEHICLE (SHUTTLE)	AS-GSD	PUBLIC BIDDING					Fund 101	15,000,000.00	15,000,000.00		
	EQUIPMENT	AS-GSD	AMP (Sec. 53.9)					Fund 101	235,000.00	235,000.00		
	12 OTHER DOE ACTIVITIES								46,663,616.50	46,663,616.50		

On file

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									Total	MOOE	CO	
	VENUE, MEALS & ACCOMODATIONS OF VARIOUS DOE REGULAR ACTIVITIES	DOE WIDE	AMP (Sec. 53.5, 53.9 & 53.10)					Fund 101	42,631,893.00	42,631,893.00		
	NECM	AS-HRMD	PB/AMP (Secs. 52, 53.9, 53.10, 53.5)					Fund 101	4,031,723.50	4,031,723.50		
								Sub-Total MOOE Regular	487,812,616.50	487,812,616.50		
	13 CAPITAL OUTLAY										185,839,000.00	
	SEWER SYSTEM	AS-GSD	AMP (Sec. 53.5)/PB					Fund 101	25,000,000.00		25,000,000.00	
	OFFICE EQUIPMENT	AS-GSD	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	3,000,000.00		3,000,000.00	
	ICT EQUIPMENT	ITMS	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	40,211,000.00		40,211,000.00	
	ICT SOFTWARE	ITMS	PB/AMP (Secs. 50, 53.5 & 53.9)					Fund 101	75,178,000.00		75,178,000.00	
	MOTOR VEHICLE	AS-GSD	PB/AMP (Sec. 53.5)					Fund 101	40,700,000.00		40,700,000.00	
	FURNITURE AND FIXTURES	AS-GSD	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	1,750,000.00		1,750,000.00	
								Sub Total CO Regular			185,839,000.00	
	14 VARIOUS DOE ACTIVITIES	DOE WIDE	AMP Secs. 53.10/53.9/53.5						5,000,000.00	5,000,000.00		
								TOTAL Regular	678,651,616.50	492,812,616.50	185,839,000.00	
	B. LOCALLY FUNDED PROJECTS											
	1 OIL INDUSTRY DEREGULATION PROGRAM	OIMB							13,872,000.00	12,872,000.00	1,000,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	1,000,000.00		1,000,000.00	

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									Total	MOOE	CO	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	360,000.00	360,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	189,000.00	189,000.00		
	LABORATORY SUPPLIES		AMP (Secs. 50, 53.9)					Fund 151	314,000.00	314,000.00		
	GASOLINE EXPENSES		AMP (Sec. 53.9)					Fund 151	83,000.00	83,000.00		
	OTHER SUPPLIES EXPENSES		PB/ AMP (Secs. 50 & 53.9)					Fund 151	877,000.00	877,000.00		
	CONSULTANCY SERVICES		AMP (Secs. 53.7 & 53.9)					Fund 151	378,000.00	378,000.00		
	OTHER GENERAL SERVICES		PB/ AMP (Secs. 53.5, 53.6 & 53.9)					Fund 151	4,878,000.00	4,878,000.00		
	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT		AMP (Secs. 50 & 53.9)					Fund 151	700,000.00	700,000.00		
	ADVERTISING EXPENSE		AMP (Sec.53.6)					Fund 151	129,000.00	129,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (53.5, 53.9 & 53.10)					Fund 151	2,193,000.00	2,193,000.00		
	TRANSPORTATION & DELIVERY		AMP (Sec. 53.9)					Fund 151	10,000.00	10,000.00		
	RENT EXPENSE-BLDG & STRUCTURE		AMP (Sec. 53.5, 53.10)					Fund 151	1,440,000.00	1,440,000.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec.53.9)					Fund 151	1,321,000.00	1,321,000.00		
	2 BIOFUELS PROGRAM	REMB-BEMD							5,785,000.00	4,882,000.00	903,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	63,000.00		63,000.00	
	INFO & COMM TECH. EQUIPMENT		PB/AMP (Sec. 53.9)					Fund 151	840,000.00		840,000.00	
	MOOE											

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									Total	MOOE	CO	
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OFFICE SUPPLIES		AMP (Secs. 52, 53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		AMP (Secs. 52, 53.5 & 53.9)					Fund 151	10,000.00	10,000.00		
	INTERNET EXPENSES		PUBLIC BIDDING					Fund 151	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES		PB/ AMP (Sec. 53.7 & 53.9)					Fund 151	5,000,000.00	5,000,000.00		
	OTHER GENERAL SERVICES		PUBLIC BIDDING					Fund 151	5,000,000.00	5,000,000.00		
	ADVERTISING EXPENSE		PB, AMP (Secs. 53.6, 53.5, 53.7)					Fund 151	100,010,000.00	100,010,000.00		
	4 ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES	EUMB-AFETD							12,858,000.00	12,858,000.00		
	MOOE											
	ICT SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	200,000.00	200,000.00		
	OFFICE SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		PUBLIC BIDDING					Fund 151	1,500,000.00	1,500,000.00		
	POSTAGE AND DELIVERIES		AMP (Sec. 53.5,53.9)					Fund 151	78,000.00	78,000.00		
	INTERNET EXPENSES		PUBLIC BIDDING c/o ITMS					Fund 151	100,000.00	100,000.00		
	CONSULTANCY SERVICES		PB/AMP (Sec. 53.9)					Fund 151	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES		AMP (Sec. 53.5)					Fund 151	8,000,000.00	8,000,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.9)					Fund 151	180,000.00	180,000.00		
	ADVERTISING EXPENSES		AMP (Sec. 53.6)					Fund 151	500,000.00	500,000.00		

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									Total	MOOE	CO	
	PRINTING AND BINDING EXPENSE		AMP (Sec. 53.9)					Fund 151	200,000.00	200,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	800,000.00	800,000.00		
	TRANSPORTATION & DELIVERY EXPENSES		AMP (Sec. 53.9)					Fund 151	100,000.00	100,000.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	50,000.00	50,000.00		
	SUBSCRIPTION EXPENSES		PUBLIC BIDDING c/o ITMS					Fund 151	50,000.00	50,000.00		
	5 WIND RESOURCE ASSESSMENT PROGRAM [WRAP] MOOE	REMB-SWEMD							6,863,000.00	6,863,000.00		
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	63,000.00	63,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	252,000.00	252,000.00		
	GASOLINE EXPENSES		AMP (Sec. 53.9)					Fund 151	120,000.00	120,000.00		
	OTHER SUPPLIES EXPENSES		AMP (Sec. 53.9)					Fund 151	702,000.00	702,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.5)					Fund 151	3,000,000.00	3,000,000.00		
	R & M OF TECHNICAL SCI. & EQPT		PB/ AMP (Sec. 50)					Fund 151	2,726,000.00	2,726,000.00		
	TOTAL											
	6 ACCESS SUSTAINABLE ENERGY PROGRAMME [ASEP]	EPIMB-REAMD							2,385,500.00	1,455,500.00	930,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		AMP (Sec. 53.9)					Fund 151	150,000.00		150,000.00	
	INFO & COMM TECH. EQPT.		AMP (Sec. 53.9)					Fund 151	140,000.00		140,000.00	

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									Total	MOOE	CO	
	TECHNICAL & SCIENTIFIC EQUIPMENT		PB/AMP (Sec. 53.9)					Fund 151	640,000.00		640,000.00	
	MOOE											
	OFFICE SUPPLIES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	650,000.00	650,000.00		
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	333,000.00	333,000.00		
	INTERNET SUBSCRIPTION		AMP (Sec. 53.9)					Fund 151	60,000.00	60,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	312,500.00	312,500.00		
	7 PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT	REMB-GEMD							21,000,000.00	21,000,000.00		
	MOOE											
	OTHER GENERAL SERVICES		PUBLIC BIDDING					Fund 151	21,000,000.00	21,000,000.00		
	TOTAL											
	8 NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)								79,742,000.00	77,414,000.00	2,328,000.00	
	Fixed Assets											
	INFO & COMM. TECH. EQPT.		PB/AMP (53.9)					Fund 151	2,328,000.00		2,328,000.00	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	39,000.00	39,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	23,000.00	23,000.00		
	OTHER SUPPLIES EXPENSES		PB/AMP(Sec. 53.9)					Fund 151	3,320,000.00	3,320,000.00		

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	POSTAGE AND DELIVERIES		AMP (Sec. 53.5 & 53.9)					Fund 151	30,000.00	30,000.00		
	CONSULTANCY SERVICES		PB/AMP(Sec. 53.5 & 53.9)					Fund 151	53,177,000.00	53,177,000.00		
	OTHER PROFESSIONAL SERVICES		PUBLIC BIDDING					Fund 151	600,000.00	600,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.9)					Fund 151	20,000.00	20,000.00		
	PRINTING AND BINDING EXPENSES		PUBLIC BIDDING,AMP(Se c. 53.9)					Fund 151	1,005,000.00	1,005,000.00		
	Other activities (Hosting, Forum/IEC/ Public Consultation/ Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	19,146,000.00	19,146,000.00		
	RENT EXPENSES-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	54,000.00	54,000.00		
	TOTAL											
	9 PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	ERDB-PRDD							2,742,000.00	1,637,000.00	1,105,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	100,000.00		100,000.00	
	INFO & COMM. TECH EQPT.		PUBLIC BIDDING					Fund 151	955,000.00		955,000.00	
	ICT SOFTWARE EQUIPMENT		PB/AMP (53.9)					Fund 151	50,000.00		50,000.00	
	MOOE											
	OTHER SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	112,000.00	112,000.00		
	PRINTING AND BINDING EXPENSES		AMP (Sec. 53.9)					Fund 151	205,000.00	205,000.00		
	R & M OF TECHNICAL & SCI EQPT.		AMP (Sec. 53.9)					Fund 151	40,000.00	40,000.00		

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									Total	MOOE	CO	
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (53.5, 53.9 & 53.10)					Fund 151	1,280,000.00	1,280,000.00		
	10 PERFORMANCE ASSESSMENT AUDIT for POWER GENERATION, TRANSMISSION AND MOOE	EPIMB-PPDD							19,562,392.00	19,562,392.00		
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	1,329,000.00	1,329,000.00		
	OTHER PROFESSIONAL SERVICES		PUBLIC BIDDING					Fund 151	500,000.00	500,000.00		
	ADVERTISING EXPENSES		AMP (Sec. 53.7,					Fund 151	600,000.00	600,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Secs. 53.5, 53.9 & 53.10)					Fund 151	12,893,392.00	12,893,392.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	740,000.00	740,000.00		
	ICT SUBSCRIPTION EXPENSES		PB/AMP (Secs. 53.5 & 53.9)					Fund 151	3,500,000.00	3,500,000.00		
	11 TOTAL ELECTRIFICATION PROGRAM (TEP)	EPIMB-REAMD							3,371,200.00	2,511,200.00	860,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	50,000.00		50,000.00	
	INFO & COMM TECH. EQPT.		PUBLIC BIDDING					Fund 151	810,000.00		810,000.00	
	MOOE											
	OFFICE SUPPLIES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	200,000.00	200,000.00		
	INTERNET EXPENSES		PUBLIC BIDDING c/o ITMS					Fund 151	180,000.00	180,000.00		

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
									Total	MOOE	CO	
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	2,131,200.00	2,131,200.00		
Total Locally Funded Project									307,537,092.00	272,275,092.00	35,262,000.00	
GRAND TOTAL									986,188,708.50	765,087,708.50	221,101,000.00	

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Republic of the Philippines
 DEPARTMENT OF ENERGY
 IN REPLYING PLS, CITE:

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