

LGU-DILASAG, AURORA Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Insecticide, aerosol type		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	24	3,344.64		Office Supplies
5-02-03-010	Alcohol, 50ml		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	139	6,086.81		Office Supplies
5-02-03-010	Stamp Pad Ink		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	12	369.6		Office Supplies
5-02-03-010	Acetate		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10	8,478.20		Office Supplies
5-02-03-010	Cartolina, asstd. colors		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	31	2,595.32		Office Supplies
5-02-03-010	Note Pad, stick on 2"x3"		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	45	1,667.70		Office Supplies
5-02-03-010	Note Pad, stick on 4"x3"		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6	355.68		Office Supplies
5-02-03-010	Note Pad, stick on 3"x3"		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	18	763.68		Office Supplies
5-02-03-010	Notebook, stenographer		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	5	60.2		Office Supplies
5-02-03-010	Paper, Multicopy 80gsm 210x297		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	31	5,287.36		Office Supplies
5-02-03-010	Paper, Multicopy 80gsm 216x330		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	61	11,066.62		Office Supplies
5-02-03-010	Paper, Multipurpose a4 70 gsm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1097	140,898.68		Office Supplies
5-02-03-010	Paper, Multipurpose legal 70 gsm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1086	183,968.40		Office Supplies
5-02-03-010	Paper pad, ruled size 216x330		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	4	116.48		Office Supplies
5-02-03-010	Record Book 300 pages		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	84	5,940.48		Office Supplies
5-02-03-010	Record Book 500 pages		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	57	5,809.44		Office Supplies
5-02-03-010	Toilet Tissue Paper		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	101	8,827.40		Office Supplies
5-02-03-010	Battery, dry cell AA		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	87	1,716.51		Office Supplies
5-02-03-010	Battery, dry cell AAA		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	64	1,262.72		Office Supplies
5-02-03-010	Battery, dry cell D		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10	962		Office Supplies
5-02-03-010	Glue 200g		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	113	7,017.30		Office Supplies
5-02-03-010	Staple Wire, heavy duty		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	8	158.08		Office Supplies
5-02-03-010	Staple Wire, standard		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	65	1,465.75		Office Supplies
5-02-03-010	Tape, Electrical		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6	112.02		Office Supplies
5-02-03-010	Tape, masking 24mm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	12	655.2		Office Supplies
5-02-03-010	Tape, Masking 48mm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	27	2,878.20		Office Supplies
5-02-03-010	Tape, Packaging 48mm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	21	419.37		Office Supplies
5-02-03-010	Tape, Transparent 24mm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	63	635.67		Office Supplies
5-02-03-010	Tape, Transparent 48mm		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	111	2,216.67		Office Supplies
5-02-03-010	Electrical Fan, Industrial		LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	2	2,219.36		Office Supplies

5-02-03-010	Electrical Fan, Stand Fan	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1	856.88		Office Supplies
5-02-03-010	Light Bulb, 7w, 1pc	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	11	903.76		Office Supplies
5-02-03-010	Ruler, Plastic 450mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	55	972.4		Office Supplies
5-02-03-010	Air Freshner, aerosol 280ml	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	67	5,766.02		Office Supplies
5-02-03-010	Broom, Soft Tambo	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	24	3,269.76		Office Supplies
5-02-03-010	Broom. Stick Ting-ting	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10	182		Office Supplies
5-02-03-010	Cleaner, Toilet Bowl 1000ml	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	40	1,664		Office Supplies
5-02-03-010	Detergent Bar, 140gms	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	16	144.48		Office Supplies
5-02-03-010	Detergent Powder, 1kg	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	38	1,422.34		Office Supplies
5-02-03-010	Disinfectant Spray, aerosol type	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	35	4,513.60		Office Supplies
5-02-03-010	Dust Pan, non-rigid	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	9	223.47		Office Supplies
5-02-03-010	Floor wax, paste, red	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	2	619.52		Office Supplies
5-02-03-010	Furniture Cleaner, aerosol, 300ml	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	2	231.06		Office Supplies
5-02-03-010	Mop Bucket, heavy duty, hard plastic	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	3	6,864.00		Office Supplies
5-02-03-010	Mop Handle, heavy duty	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	8	1,164.80		Office Supplies
5-02-03-010	Mop head, 400grams	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	7	866.32		Office Supplies
5-02-03-010	Rags, All cotton	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	5	269.1		Office Supplies
5-02-03-010	Trash Bag, plastic, Transparent	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	27	3,636.36		Office Supplies
5-02-03-010	Waste Basket, non-rigid plastic	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	9	212.31		Office Supplies
5-02-03-010	External, Hard Drive, 1tb	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6	16,284.00		Office Supplies
5-02-03-010	Flash drive, 16gb	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	28	4,688.32		Office Supplies
5-02-03-010	Laptop Computer, branded	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1	45,747.52		Capital Outlay
5-02-03-010	Mouse, optical, usb connection	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10	1,113.00		Office Supplies
5-02-03-010	Clip, Backfold, all metal 19mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	20	181.00		Office Supplies
5-02-03-010	Clip, backfold, all metal 24mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	16	244.32		Office Supplies
5-02-03-010	Clip, backfold all metal 32mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	22	457.6		Office Supplies
5-02-03-010	Clip backfold 50mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	8	382.72		Office Supplies
5-02-03-010	Correction Tape, Film base	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	501	7,024.02		Office Supplies
5-02-03-010	Data file box, made of chipboard	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10	772		Office Supplies
5-02-03-010	Envelop, documentary a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	3	2,019.27		Office Supplies
5-02-03-010	Envelop, documentary legal	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	7	6,490.12		Office Supplies
5-02-03-010	Envelop, expanding, kraftboard legal	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	5	3,692		Office Supplies
5-02-03-010	Envelop, expanding, plastic, 0.5mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	57	1,738.09		Office Supplies
5-02-03-010	Eraser, felt	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	26	267.80		Office Supplies
5-02-03-010	Fastener, metal, 70mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	13	1,084.33		Office Supplies
5-02-03-010	File Organizer, expanding	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	3	258.12		Office Supplies
5-02-03-010	Folder, Fancy, a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	3	811.20		Office Supplies

5-02-03-010	Folder, Fancy,legal	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	17	5,301.96		Office Supplies
5-02-03-010	Folder, pressboard 240mmx370mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	5	4,763.20		Office Supplies
5-02-03-010	Folder, Tagboard,a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	9	2,511.00		Office Supplies
5-02-03-010	Folder, Tagboard,legal	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	22	7,069.92		Office Supplies
5-02-03-010	Magazine, File Box, Large size	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	28	1,164.00		Office Supplies
5-02-03-010	Marker, Fluorescent	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	15	666.15		Office Supplies
5-02-03-010	Marker, whiteboard, black, felt tip	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	123	1,645.74		Office Supplies
5-02-03-010	Marker, Permanent, Black, Bullet	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	102	915.96		Office Supplies
5-02-03-010	Marker, Permanent, Blue, Bullet	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	8	71.84		Office Supplies
5-02-03-010	Marker, Permanent, Red, Bullet	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	5	44.9		Office Supplies
5-02-03-010	Paper clip, vinyl, 32mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	51	395.76		Office Supplies
5-02-03-010	Paper clip, vinyl, 48mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	69	968.76		Office Supplies
5-02-03-010	Pencil, lead w/ eraser	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	79	1,642.41		Office Supplies
5-02-03-010	Ring Binder, 80 rings, plastic, 32mm x 1.12m	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	3	719.37		Office Supplies
5-02-03-010	Rubber Band, 70mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	5	547.50		Office Supplies
5-02-03-010	Stamp pad, felt, 60mm x 100mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	17	580.21		Office Supplies
5-02-03-010	Cutter Blade, heavy duty	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	36	533.52		Office Supplies
5-02-03-010	Cutter Knife	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	42	1,404.06		Office Supplies
5-02-03-010	Pencil Sharpener, manual, single	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	2	405.6		Office Supplies
5-02-03-010	Puncher, paper, heavy duty, w/ 2 hole	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	34	4,486.64		Office Supplies
5-02-03-010	Scissors, 65mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	20	811.20		Office Supplies
5-02-03-010	Stapler, standard type	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	41	7,248.80		Office Supplies
5-02-03-010	Stapler, Binder type, heavy duty	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	4	3,656.64		Office Supplies
5-02-03-010	Staple remover, plier type	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	34	846.6		Office Supplies
5-02-03-010	Calculator, compact, 12 digits	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	60	20,811.00		Office Supplies
5-02-03-010	Phillipine National Flag, polyester	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	6	1,709.04		Office Supplies
5-02-03-010	Chair, momobloc, white	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	10	3,016.00		Office Supplies
5-02-03-010	Table, Monobloc, beige 35"x35"	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	1	1,315.60		Office Supplies
5-02-03-010	Clearbook, legal size	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	2	84.76		Office Supplies
5-02-03-010	Eraser, plastic	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	40	176.80		Office Supplies
5-02-03-010	Sign Pen, Black, 0.5mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	249	8,617.89		Office Supplies
5-02-03-010	Sign Pen, Blue, 0.5mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	26	899.86		Office Supplies
5-02-03-010	Sign Pen, Red, 0.5mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	3	103.83		Office Supplies
5-02-03-010	Balpen Black 0.5	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	135	1,350.00		Office Supplies
5-02-03-010	Mouse Pad	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	4	340.00		Office Supplies
5-02-03-010	Columnnar, 4 col	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	3	105.00		Office Supplies
5-02-03-010	Columnnar, 2 col	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	15	525.00		Office Supplies

5-02-03-010	Toner cartridge samsung d11s black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	6,000.00		Office Supplies
5-02-03-010	Toner mp250s black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	1	1,500.00		Office Supplies
5-02-03-010	Fastener,plastic	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	39	5,850.00		Office Supplies
5-02-03-010	Scissor,heavy duty	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	36	10,224.00		Office Supplies
5-02-03-010	hp ink tricolor hp680	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	540.00		Office Supplies
5-02-03-010	hp ink black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	540.00		Office Supplies
5-02-03-010	Clear folder legal size	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	100	3,000.00		Office Supplies
5-02-03-010	Toner,Fujixerox s2320	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	8,600.00		Office Supplies
5-02-03-010	Paper Linen Board	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	10	500.00		Office Supplies
5-02-03-010	Double Sided Tape 24mm	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	114	5,700.00		Office Supplies
5-02-03-010	Photo Paper a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	1	220.00		Office Supplies
5-02-03-010	Gtech Black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	18	1,350.00		Office Supplies
5-02-03-010	Numbering Stamp 14 digits	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	5,000.00		Office Supplies
5-02-03-010	Expanding Folder	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	50	1,000.00		Office Supplies
5-02-03-010	Pencil	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	30	1,500.00		Office Supplies
5-02-03-010	White Tabblings	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	6	450.00		Office Supplies
5-02-03-010	Notebook	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	30	1,500.00		Office Supplies
5-02-03-010	Sign Pen	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	24	1,152.00		Office Supplies
5-02-03-010	Tshirt	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	13	5,200.00		Office Supplies
5-02-03-010	Pilot Ballpen (Black/Red)	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	160	3,680.00		Office Supplies
5-02-03-010	Special paper	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	50	1,750.00		Office Supplies
5-02-03-010	Ruber mat	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	1	550.00		Office Supplies
5-02-03-010	Binder clip small	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	6	432.00		Office Supplies
5-02-03-010	Tarpaulin 9x4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	1,440.00		Office Supplies
5-02-03-010	Tarpaulin 6x4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	3	1,440.00		Office Supplies
5-02-03-010	Frixion Pen	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	10	750.00		Office Supplies
5-02-03-010	Mechanical Pencil	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	3	750.00		Office Supplies
5-02-03-010	Staple wire #35	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	9	350.00		Office Supplies
5-02-03-010	Staple Wire #50	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	250.00		Office Supplies
5-02-03-010	Certificate Holdera4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	60	4,800.00		Office Supplies
5-02-03-010	Expanding Envelop w/ Holder	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	750.00		Office Supplies
5-02-03-010	Ribbon Manual Typewriter	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	160.00		Office Supplies
5-02-03-010	Stapler w/ remover standard	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	1,600.00		Office Supplies
5-02-03-010	DWD-RW w/ case	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	10	850.00		Office Supplies
5-02-03-010	Plastic Envelop short	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	9	135.00		Office Supplies
5-02-03-010	Frame Certificate	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	1,100.00		Office Supplies
5-02-03-010	Ink Refill Marker 30ml Black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	170.00		Office Supplies

5-02-03-010	Ink Refill White Board Marker 20ml black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	180.00		Office Supplies
5-02-03-010	Marker permanent black	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	4	200.00		Office Supplies
5-02-03-010	Paper,Multi-copy,80gsm,8.5x14	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	494.00		Office Supplies
5-02-03-010	Paper,Multi-copy,80gsm,8.5x11	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	14	2,660.00		Office Supplies
5-02-03-010	Folder, Legal size	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	2,500.00		Office Supplies
5-02-03-010	Photo paper	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	12	3,288.00		Office Supplies
5-02-03-010	Neon paper (asstd. Color)	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	24	5,280.00		Office Supplies
5-02-03-010	Lesson Plan	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	23	805.00		Office Supplies
5-02-03-010	Special Paper 200gsm,white,8.5x11	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	65	3,250.00		Office Supplies
5-02-03-010	Special Paper 200gsm,white,a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	15	750.00		Office Supplies
5-02-03-010	Yellow Pad	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	15	525.00		Office Supplies
5-02-03-010	Brown Envelop,legal	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	90	720.00		Office Supplies
5-02-03-010	SC ID	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	235	2,350.00		Office Supplies
5-02-03-010	Purchase Booklet (Grocery)	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	150	3,750.00		Office Supplies
5-02-03-010	Purchase Booklet (Medicine)	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	150	3,750.00		Office Supplies
5-02-03-010	SC PVC ID	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	915	64,050.00		Office Supplies
5-02-03-010	Illustration Board 1/4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	9	225.00		Office Supplies
5-02-03-010	Colored Folder Yellow	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	100	1,500.00		Office Supplies
5-02-03-010	Colored Folder Blue	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	100	1,500.00		Office Supplies
5-02-03-010	Colored Folder Green	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	100	1,500.00		Office Supplies
5-02-03-010	DTR	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	100.00		Office Supplies
5-02-03-010	Post it Note 1.5x1.5	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	300.00		Office Supplies
5-02-03-010	Post it Note 2x2	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	300.00		Office Supplies
5-02-03-010	Memo Pad w/ letter head & off logo	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	3	300.00		Office Supplies
5-02-03-010	Photo Paper s210 a4	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	2	300.00		Office Supplies
5-02-03-010	Sticker Paper short 10pcs/pck	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	4	200.00		Office Supplies
5-02-03-010	Gtech Blue	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	5	375		Office Supplies
5-02-03-010	Poloshirt w/ Print	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	40	10,000.00		Office Supplies
5-02-03-010	Ballpen Red	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	100	500.00		Office Supplies
5-02-03-010	Ruler 12"	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	10	250.00		Office Supplies
5-02-03-010	Push Pin	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	12	300.00		Office Supplies
5-02-03-010	Corkboard 32x25	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	1	350.00		Office Supplies
5-02-03-010	laminating film	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	3	3,000.00		Office Supplies
5-02-03-010	Folder Jacket	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	350	7,000.00		Office Supplies
5-02-03-010	Ballpen Green	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	50	750.00		Office Supplies
5-02-03-010	Ballpen Blue	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	60	750.00		Office Supplies
5-02-03-010	Sticky Notes	LGU-Dilasag	NP-53.5 Agency-to-Agency	N/A			GoP	10	200.00		Office Supplies

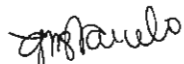
5-02-03-010	Plastic Ring Binder 1	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	25	200.00	Office Supplies
5-02-03-010	Plastic Ring Binder 5/8	LGU-Dilasag	NP-53.5 Agency-to-Agency		N/A		GoP	14	200.00	Office Supplies
5-02-03-010	Plastic Celloloid	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	6	108.00	Office Supplies
5-02-03-010	Paper Holder a4	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	15	1,200.00	Office Supplies
5-02-03-010	Certificate Holder legal	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	15	1,200.00	Office Supplies
5-02-03-010	Cork Board 36x48	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	300.00	Office Supplies
5-02-03-010	LCD Screening Kit	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	130.00	Office Supplies
5-02-03-010	Anti-Virus	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	5	2,360.00	Office Supplies
5-02-03-010	Epson Ink T6641 Black	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	185	53,650.00	Office Supplies
5-02-03-010	Epson Ink T6641 Cyan	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	100	29,000.00	Office Supplies
5-02-03-010	Epson Ink T6641 Magenta	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	100	29,000.00	Office Supplies
5-02-03-010	Epson Ink T6641 Yellow	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	118	34,220.00	Office Supplies
5-02-03-010	Laptop Battery	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	1,500.00	Office Supplies
5-02-03-010	Epson Ink 003 Black	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	28	8,120.00	Office Supplies
5-02-03-010	Epson Ink 003 Cyan	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	11	3,190.00	Office Supplies
5-02-03-010	Epson Ink 003 Magenta	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	11	3,190.00	Office Supplies
5-02-03-010	Epson Ink 003 Yellow	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	10	2,900.00	Office Supplies
5-02-03-010	Mouse Pad	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	8	500.00	Office Supplies
5-02-03-010	Numeric Keypad Wireless	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	6	1,500.00	Office Supplies
5-02-03-010	Mouse Wireless	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	2	500.00	Office Supplies
5-02-03-010	USB OTG Port 16gb	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	2	1,000.00	Office Supplies
5-02-03-010	WhiteBoard 3x5ft	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	2,500.00	Office Supplies
5-02-03-010	Filing Tray	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	5	2,500.00	Office Supplies
5-02-03-010	Webcam	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	1,780.00	Office Supplies
5-02-03-990	Mass Wedding Gift	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	10	7,200.00	Other Supplies and Materials
5-02-03-990	Table Cloth	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	6	1,800.00	Other Supplies and Materials
5-02-03-990	LPG Refill	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	650.00	Other Supplies and Materials
5-02-03-990	Aircon Hose	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	1,000.00	Other Supplies and Materials
5-02-03-990	Lona Big	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	1	1,000.00	Other Supplies and Materials
5-02-03-990	IPs Costume	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	10	30,000.00	Other Supplies and Materials
	Disinfectant Bleaching Solution	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	27	2,754.00	Janitorial Supplies
	Fabric Conditioner	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	15	3,900.00	Janitorial Supplies
	Albatross Refill Pack	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	15	150.00	Janitorial Supplies
	dishwashing liquid	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	7	400.00	Janitorial Supplies
	Toilet Bowl Disinfectant	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	3	825.00	Janitorial Supplies
	Muriatic Acid	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	2	180.00	Janitorial Supplies
	Scrubbing Pad	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	3	120.00	Janitorial Supplies

	Bath Soap	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	2	130.00		Janitoria! Supplies
	Toilet Deodorant	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	4	160.00		Janitoria! Supplies
	Doormat	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	8	320.00		Janitoria! Supplies
1-07-05-020	Aircon	LGU-Dilasag	Competitive Bidding				GoP	3		136,000.00	Office Equipment
1-07-05-020	Water Dispencer	LGU-Dilasag	Competitive Bidding				GoP	1		5,000.00	Office Equipment
5-02-03-990	Stand Fan	LGU-Dilasag	Competitive Bidding				GoP	4		7,500.00	Office Equipment
1-07-05-020	TV w/ Cable Sattellite	LGU-Dilasag	Competitive Bidding				GoP	1		27,000.00	Office Equipment
1-07-05-020	TV 32" high LED	LGU-Dilasag	Competitive Bidding				GoP	1		9,500.00	Office Equipment
1-07-05-020	Filing Cabinet w/ Vault	LGU-Dilasag	Competitive Bidding				GoP	1		20,000.00	Office Equipment
1-07-05-020	Wood Cabinet	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	1		20,000.00	Furniture and Fixtures
1-07-05-020	Swivel Chair	LGU-Dilasag	Competitive Bidding				GoP	14		60,000.00	Office Equipment
1-07-05-020	Inverter	LGU-Dilasag	Competitive Bidding				GoP	1		8,500.00	Office Equipment
1-07-05-020	Steel Cabinet	LGU-Dilasag	Competitive Bidding				GoP	1		22,000.00	Office Equipment
1-07-07-010	Steel Cabinet, Lateral	LGU-Dilasag	Competitive Bidding				GoP	1		15,000.00	Office Equipment
1-07-05-990	Water Supply	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	1		40,000.00	Other Machineris and Eequipment
5-02-99-990	Outdoor Bulletin Board, Stainless w/ Glass Cover & Stand	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	2	117,000.00		other MOOE
5-02-99-990	Indoor Bulletin Board, Stainless w/ Glass Cover & Stand	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	1	27,000.00		other MOOE
1-07-05-030	Laptop w/ Printer	LGU-Dilasag	Competitive Bidding				GoP	3		180,000.00	ICT Equipment
1-07-05-030	Netbook/Laptop Battery	LGU-Dilasag	Competitive Bidding				GoP	1		3,500.00	ICT Equipment
1-07-05-030	Laptop	LGU-Dilasag	Competitive Bidding				GoP	5		200,000.00	ICT Equipment
1-07-05-030	Tablet	LGU-Dilasag	Competitive Bidding				GoP	5		38,500.00	ICT Equipment
1-07-05-030	Asus x44 Battery	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	1		1,000.00	ICT Equipment
1-07-05-030	Projector	LGU-Dilasag	Competitive Bidding				GoP	3		95,000.00	ICT Equipment
1-07-05-030	Printer	LGU-Dilasag	Competitive Bidding				GoP	5		30,000.00	ICT Equipment
1-07-05-030	Desktop Computer set	LGU-Dilasag	Competitive Bidding				GoP	1		15,000.00	ICT Equipment
1-07-05-020	Table w/ Chair	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	2		70,000.00	Furniture & Fixtures
1-07-05-020	Refrigerator	LGU-Dilasag	Competitive Bidding				GoP	1		18,000.00	Transportation Equipment
1-07-05-020	Motorcycle	LGU-Dilasag	Competitive Bidding				GoP	3		218,000.00	Transportation Equipment
1-07-05-020	Motorcycle w/ Sidecar	LGU-Dilasag	Competitive Bidding				GoP	1		87,150.00	Transportation Equipment
5-02-99-990	Retractable Tent	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	3	15,000.00		Other MOOE
1-07-05-020	Service Vehicle	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	1		28,400.00	Transportation Equipment
5-02-03-090	Fuel, Oil & Lubricants	LGU-Dilasag	Shopping				GoP	35,834	1,970,870.00		Fuel, Oil & Lubricants

5-02-03-020	Check Booklet	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	30	15,300.00		Accountable Forms
5-02-03-020	Accountable Form #51	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	200	22,000.00		Accountable Forms
5-02-03-020	Accountable Form #53	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	10	1,210.00		Accountable Forms
5-02-03-020	Accountable Form #54	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	4	541.20		Accountable Forms
5-02-03-020	Accountable Form #56	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	25	4,400.00		Accountable Forms
5-02-03-020	Accountable Form #58	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	2	143.00		Accountable Forms
5-02-03-020	BIR Form No. 0016	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	200	16,500.00		Accountable Forms
5-02-03-020	Cash Ticket No.5	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	7	595.00		Accountable Forms
5-02-03-020	Cash Ticket No.10	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	7	595.00		Accountable Forms
5-02-03-020	Citation Ticket	LGU-Dilasag	NP-53.5 Agency-to-Agency				GoP	40	2,600.00		Accountable Forms
5-02-13-050	R&M-Machinery & Equipment	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	10	330,613.00		Repair & Maintenance
5-02-13-060	R&M-Transportation Equipment	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	30	888,000.00		Repair & Maintenance
5-02-13-040	R&M-Building & Other Structure	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	20	108,000.00		Repair & Maintenance
5-02-03-040	Animal & Zoological	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	3	60,000.00		Animal & Zoological
5-02-03-100	Insecticides	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	25	25,000.00		Agricultural Supplies
5-02-03-100	Zinc Phosphide	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	6	18,000.00		Agricultural Supplies
5-02-13-050	R&M-ICT Equipments	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	10	51,000.00		Repair & Maintenance
5-02-13-050	R&M-Office Equipment	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	10	35,000.00		Repair & Maintenance
1-07-05-990	R&M-Other Machinery & Equipment	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	8	330,613.00		Repair & Maintenance
5-02-99-030	Meals & Snacks	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	4215	1,399,600.00		Meals & Snacks
5-02-04-020	Electricity	LGU-Dilasag	Direct Contracting	N/A	N/A		GoP	12	1,031,600.00		Electricity
5-02-05-040	Cable Load	LGU-Dilasag	Direct Contracting				GoP	172	51,516.00		Cable Load
5-02-05-020	Mobile Load	LGU-Dilasag	Direct Contracting				GoP	364	732,100.00		Mobile Load
5-02-05-030	Internet Load	LGU-Dilasag	Direct Contracting				GoP	164	251,000.00		Internet Load
5-02-03-070	Drugs and Medicine	LGU-Dilasag	Competitive Bidding				GoP	800	1,240,000.00		Drugs and Medicine
5-02-03-080	Medical, Dental & Laboratory Supplies	LGU-Dilasag	Competitive Bidding				GoP	450	1,041,599.75		Medical, Dental & Laboratory Supplies
5-02-99-990	Barangay Development	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	100	1,000,000.00		Barangay Development
1-07-07-010	Stainless Steel Visitor Bench 4 seater	LGU-Dilasag	Competitive Bidding				GoP			25,000.00	Capital Outlay
1-07-07-010	Magnetic White Board w/ Aluminum Frame	LGU-Dilasag	Competitive Bidding				GoP			15,000.00	Capital Outlay
1-07-07-010	Corkboard w/ Aluminum Frame	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP		3,400.00		Office Supplies
1-07-07-010	Built in Cabinet	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP			42,000.00	Capital Outlay
	Supplies and Materials for Organic Training	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP		5,960.00		Office Supplies
	Cooking Supplies and Materials	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP		5,700.00		Office Supplies
	Provision of Search and Rescue, Retrieval						GoP				Provision of Search and Rescue, Retrieval
	Equipment, tools, devices and other						GoP				Equipment, tools, devices and other
	DRRM equipage	LGU-Dilasag	Competitive Bidding				GoP		506,000.00		DRRM equipage
	Provision of Disaster Preparedness						GoP				Provision of Disaster Preparedness

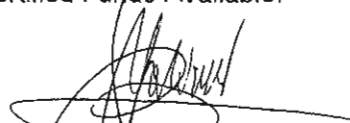
	and Emergency Supplies	LGU-Dilasag	NP-53.2 Emergency Cases				GoP	150,000.00		and Emergency Supplies
	R&M Disaster Capacity Assets & Eqpt	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	300,000.00		R&M Disaster Capacity Assets & Eqpt
5-02-03-060	Welfare Goods	LGU-Dilasag	NP-53.2 Emergency Cases				GoP	500,000.00		Welfare Goods
	Emergency Medicines & Medical Supplies	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	50,000.00		Emergency Medicines & Medical Supplies
1-07-05-990	Solar Lighting system	LGU-Dilasag	NP-53.9 - Small Value Procurement				GoP	100,000.00		Machinery and Equipmenyt

Prepared By:



GLYSHIEL MARIE S. BARCELO
BAC Secretariat

Certified Funds Available:



BUENAVENTURA A. GALINDO
Mun. Budget Officer

Approved:



JOE P. GOROSPE
Municipal Mayor