

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION III
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AVAILABLE IN PS-DBM	-	-	-	-	-	-	-				
5020301000	Common Use Supplies and Equipment	DILG OPERATING UNITS	NP-53.5 Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,752,029.74			Supplies are purchase quarterly
	OFFICE SUPPLIES NOT AVAILABLE IN PS	-	-	-	-	-	-	-				
	Common Electrical Supplies	-	-	-	-	-	-	-				
5020301000	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	170,634.24			Supplies are purchase quarterly
5020301000	Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	73,140.00			Supplies are purchase quarterly
5020301000	Photo Paper, A4, 20 sheets/pack	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,987.20			Supplies are purchase quarterly
5020301000	Sticker, A4, white, 10shts/pack	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	552.00			Supplies are purchase quarterly
5020301000	Double Adhesive Tape, 1" x 10 yards, without foam	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,932.00			Supplies are purchase quarterly
5020301000	Staple Remover, metal jaw type	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	6,842.50			Supplies are purchase quarterly
5020301000	Tab, "Please Sign", 50s/sets, assrtd colors	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	13,137.60			Supplies are purchase quarterly
5020301000	Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	49,680.00			Supplies are purchase quarterly
5020301000	MDS Checks (LBP/for Regular fund) (For Cash Section only)	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	41,216.00			Supplies are purchase quarterly
5020301000	MDS Checks (LBP/for Trust Fund) (For Cash Section only)	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	15,456.00			Supplies are purchase quarterly
5020301000	Ball pen, Fine point, Black	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,244.30			Supplies are purchase quarterly
5020301000	Certificate Holder, A4	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	14,041.50			Supplies are purchase quarterly
5020301000	ID Jacket (Transparent, Silicon, Plastic w/ Lace, Landscape/Horizontal, 55mm x 90mm)	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,777.90			Supplies are purchase quarterly

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5020301000	Sign pen, roller ball, gel impact black	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,800.00			Supplies are purchase quarterly
5020301000	Sign pen, roller ball, gel impact blue	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,800.00			Supplies are purchase quarterly
5020301000	Sign pen, roller ball, gel impact red	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	9,800.00			Supplies are purchase quarterly
5020301000	Ink, Brother, LC 563, Black	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	34,640.00			Supplies are purchase quarterly
5020301000	Ink, Brother, LC 563, Cyan	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	34,640.00			Supplies are purchase quarterly
5020301000	Ink, Brother, LC 563, Magenta	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	34,640.00			Supplies are purchase quarterly
5020301000	Ink, Brother, LC 563, Yellow	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	34,640.00			Supplies are purchase quarterly
5020301000	Ink cart, HP, Toner, 85a	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	39,000.00			Supplies are purchase quarterly
5020301000	Copier Ink Master	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	7,840.00			Supplies are purchase quarterly
5020301000	Copier Ink 1900	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,841.60			Supplies are purchase quarterly
5020301000	MP2014 Black	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	14,800.00			Supplies are purchase quarterly
5020301000	MP1500 Toner	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,841.60			Supplies are purchase quarterly
5020301000	MP 2030 Black	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	28,000.00			Supplies are purchase quarterly
5020301000	MP 2030 Cyan	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	28,000.00			Supplies are purchase quarterly
5020301000	MP 2030 Magenta	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	28,000.00			Supplies are purchase quarterly
5020301000	MP 2030 Yellow	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	28,000.00			Supplies are purchase quarterly
5020301000	Riso Ink	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,320.96			Supplies are purchase quarterly

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5020301000	Face mask	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,000.00			Supplies are purchase quarterly
5020301000	Doormat	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,100.00			Supplies are purchase quarterly
5020301000	Hand gloves rubber	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,800.00			Supplies are purchase quarterly
5020301000	Dishwashing liquid	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,600.00			Supplies are purchase quarterly
5020301000	Fabric conditioner	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	17,200.00			Supplies are purchase quarterly
5020301000	Thumb tacks	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	700.00			Supplies are purchase quarterly
5020301000	Hand soap	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,800.00			Supplies are purchase quarterly
5020301000	Muriatic Acid	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,160.00			Supplies are purchase quarterly
5020301000	Sticker paper, matte	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	400.00			Supplies are purchase quarterly
5020301000	Sticker paper, glossy	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	384.00			Supplies are purchase quarterly
5020301000	Folder, clear, long	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,400.00			Supplies are purchase quarterly
5020301000	Folder, clear, A4	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,600.00			Supplies are purchase quarterly
5020301000	Folder, clear, short	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			Supplies are purchase quarterly
5020301000	Folder, white, long	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,400.00			Supplies are purchase quarterly
5020301000	Folder, white, short	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,400.00			Supplies are purchase quarterly
5020301000	Bank Cash Book (General Form 104)	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			Supplies are purchase quarterly
5020301000	Columnar Notebook (5 columns)	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,400.00			Supplies are purchase quarterly

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5020301000	Arch file, portrait, long	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,000.00			Supplies are purchase quarterly
5020301000	Arch file, landscape, long	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,000.00			Supplies are purchase quarterly
5020301000	Extension cord	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	288.86			Supplies are purchase quarterly
	Office Equipment and Accessories	-	-					GoP	-			
5020301000	3.2 GHz, 6th Generation, quad core processor 64 bit, 6MB cache	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	32,000.00			Purchase Quarterly
5020301000	6th Generation motherboard with GBLAN PCIE 2.0/PCIE USB 3.0; compatible with the processor	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	15,400.00			Purchase Quarterly
5020301000	8GB, PC-2133, Mhz DDR4	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	12,600.00			Purchase Quarterly
5020301000	1TB, SATA, 7200 RPM, 64 MB cache	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	12,600.00			Purchase Quarterly
5020301000	ATX casing with power supply, 600 W	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,200.00			Purchase Quarterly
5020301000	22x DVD SATA drive	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	6,000.00			Purchase Quarterly
5020301000	19.5" wide LED monitor display	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	15,800.00			Purchase Quarterly
5020301000	UPS 650 VA	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,800.00			Purchase Quarterly
5020301000	2GB VGA 128 bit, HDMI VGA	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,800.00			Purchase Quarterly
5020301000	Epson L360	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	30,980.00			Purchase Quarterly
5020301000	USB Mouse	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,000.00			Purchase Quarterly
5020301000	US8 Keyboard	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,000.00			Purchase Quarterly
	Paper Materials and Products	-	-					GoP	-			
5020301000	Letterhead with DILG Logo A4	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	108,000.00			Supplies are purchase quarterly
5020301000	Letterhead with DILG Logo Long	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	117,500.00			Supplies are purchase quarterly
5020301000	Letterhead with DILG Logo short	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	103,500.00			Supplies are purchase quarterly
5020301000	Mailing envelope with DILG Logo	DILG OPERATING UNITS	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	30,912.00			Supplies are purchase quarterly
	OTHER EXPENSES	-	-					-				
5029901000	Adevertising Expense	Provincial/Cities/Regional Office	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	30,000.00			Quarterly

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5029904000	Transportation and Delivery Expenses	Provincial/Cities/Regional Office	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	52,000.00			Quarterly
5029902000	Printing and Publication Expenses	Provincial/Cities/Regional Office	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	382,000.00			Quarterly
	TRAININGS/SEMINARS/ ACTIVITIES	-	-	-	-	-	-	-	-			
5020201000	Regional Peace and Order Council for the 1st and 2nd Quarter of 2020	MED	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	551,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Self-Defense Course for DILG Employees for the 2nd Quarter of 2020	MED	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	120,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Child-Friendly Local Governance Audit (CFLGA) for the 1st Quarter of 2020	MED	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	120,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Quality Management System (QMS) for the 1st and 2nd Quarter of 2020	MED	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	40,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	DILG Strategic Performance Management System for the 1st Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	20,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Pre-Admission Test (P.A.T) for LGOO II Applicants for the 2nd Quarter of 2020	MED	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	30,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.

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5020201000	Induction/Onboarding Program for Newly Hired Personnel for the 2nd Quarter of 2020	CDD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	609,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Seminar for Utility Workers and Drivers for the 1st Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	160,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Seminar for the Administrative Personnel for the 1st Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	700,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Orientation for LGOO II for the 2nd Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	60,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Provincial Team Conferences for the 1st and 2nd Quarter of 2020	FAD	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	120,000.00			
5020201000	Living in Fullness Everyday (L.I.F.E) Program for the 1st and 2nd Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	36,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Post Employment Awards and Tribute (P.E.A.T) for the 1st Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	36,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Planning on Program Implementation for the 1st Quarter of 2020	FAD	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	160,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.

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5020201000	Midyear PPA Review for the 2nd Quarter of 2020	PLANNING	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	160,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
5020201000	Regional Management Conference for the 1st and 2nd Quarter of 2020	RICTU	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	120,000.00			Activity will be conducted within Region 3 and it includes travelling expense and other services.
	REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	-			
5021304001	Building Facilities	Provincial/Cities/Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	756,000.00			As needs arises
5021305002	Office Equipment	Provincial/Cities/Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	759,000.00			As needs arises
	MOTOR VEHICLES	-	-	-	-	-	-	-	-			
	BATTERY	-	-	-	-	-	-	-	-			
5021306001	Nissan Sentra SET 422 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova SLF 384 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova SLC 891 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Hilux SJT 164 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Commuter SLF 395 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Revo SFC 955 (2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911(2SM)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,000.00			As needs arises
5021306001	Honda Civic SFK 111 (NS60)	Regional Office	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,300.00			As needs arises
5021306001	Nissan Navara OW 2436 (2SM)	DILG Aurora	NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,200.00			As needs arises

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5021306001	Nissan Navara OW 1959 (2SM)	Regional Office		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,200.00			As needs arises
5021306001	Toyota Innova VF 2594 (2SM)	DILG Tarlac City		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova VE 5883 (2SM)	DILG Nueva Ecija		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova VE 1238 (2SM)	DILG Bataan		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova VE 1862 (2SM)	DILG Zambales		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova VD 8063 (2SM)	DILG Pampanga		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
5021306001	Toyota Innova VD 0977 (2SM)	DILG Bulacan		NP-53.9 - Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,750.00			As needs arises
	TIRE MOUNTING												
5021306001	Nissan Sentra SET 422 size: 185/65/R14	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	12,200.00			As needs arises
5021306001	Toyota Innova SLF 384 size: 205/65/R15	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	15,000.00			As needs arises
5021306001	Toyota Innova SLC 891 size: 205/65/R15	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	15,000.00			As needs arises
5021306001	Toyota Hilux SJT 164 size: 235/75/R15	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	31,240.00			As needs arises
5021306001	Toyota Commuter SLF 395 size: 195/R15C	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	16,200.00			As needs arises
5021306001	Toyota Revo SFC 955 size: 185/R14C	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	14,200.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911 size: 235/75/R15	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	31,240.00			As needs arises
5021306001	Honda Civic SPK 111 size: 185/70/R13	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	11,360.00			As needs arises
5021306001	Nissan Navara OW 2436 size: 265/70/R16	DILG Aurora		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	40,280.00			As needs arises
5021306001	Nissan Navara OW 1959 size: 265/70/R16	Regional Office		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	40,280.00			As needs arises
5021306001	Toyota Innova VF 2594 size: 205/65/R16	DILG Tarlac City		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises
5021306001	Toyota Innova VE 5883 size: 205/65/R16	DILG Nueva Ecija		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises
5021306001	Toyota Innova VE 1238 size: 205/65/R16	DILG Bataan		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises
5021306001	Toyota Innova VE 1862 size: 205/65/R16	DILG Zambales		Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/R EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Toyota Innova VD 8063 size: 205/65/R16	DILG Pampanga	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises
5021306001	Toyota Innova VD 0977 size: 205/65/R16	DILG Bulacan	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	21,800.00			As needs arises
	CHANGE OIL											
5021306001	Nissan Sentra SET 422	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	9,000.00			As needs arises
5021306001	Nissan Sentra (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,000.00			As needs arises
5021306001	Toyota Innova SLF 384	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova SLF 384 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Innova SLC 891 (2SM)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	60,000.00			As needs arises
5021306001	Toyota Innova SLC 891 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Hilux SJT 164	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	19,350.00			As needs arises
5021306001	Toyota Hilux SJT 164 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	19,350.00			As needs arises
5021306001	Toyota Commuter SLF 395	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	60,508.63			As needs arises
5021306001	Toyota Commuter SLF 395 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,905.80			As needs arises
5021306001	Toyota Revo SFC 955	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,000.00			As needs arises
5021306001	Toyota Revo SFC 956 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,000.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,000.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911(Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,000.00			As needs arises
5021306001	Honda Civic SFK 111	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	10,000.00			As needs arises
5021306001	Honda Civic SFK 111 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,000.00			As needs arises
5021306001	Nissan Navara OW 2436	DILG Aurora	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	58,000.00			As needs arises
5021306001	Nissan Navara OW 2436 (Synthetic Oil)	DILG Aurora	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	9,000.00			As needs arises
5021306001	Nissan Navara OW 1959	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	58,000.00			As needs arises
5021306001	Nissan Navara OW 1959 (Synthetic Oil)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	9,000.00			As needs arises
5021306001	Toyota Innova VF 2594	DILG Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VF 2594 (Synthetic Oil)	DILG Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Toyota Innova VE 5883	DILG Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VE 5883 (Synthetic Oil)	DILG Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Innova VE 1238	DILG Bataan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VE 1238 (Synthetic Oil)	DILG Bataan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Innova VE 1862	DILG Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VE 1862 (Synthetic Oil)	DILG Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Innova VD 8063	DILG Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VD 8063 (Synthetic Oil)	DILG Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
5021306001	Toyota Innova VD 0977	DILG Bulacan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	72,400.00			As needs arises
5021306001	Toyota Innova VD 0977 (Synthetic Oil)	DILG Bulacan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	8,000.00			As needs arises
	CAR PARTS AND ACCESSORIES AND OTHERS	-	-	-	-	-	-	-	-			As needs arises
5021306001	Nissan Sentra SET 422 (Spark plug)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Nissan Sentra SET 422 (Air cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Nissan Sentra SET 422 (Oil Filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova SLF 384 (Spark plug)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Innova SLF 384 (Air cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova SLF 384 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova SLC 891 (Air cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova SLC 891 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Hilux SJT 164 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,905.88			As needs arises
5021306001	Toyota Hilux SJT 164 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,443.00			As needs arises
5021306001	Toyota Hilux SJT 164 (Drain Gasket)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	143.40			As needs arises
5021306001	Toyota Hilux SJT 164 (Brake Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	718.08			As needs arises
5021306001	Toyota Hilux SJT 164 (Element Sub Assy)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	5,530.72			As needs arises
5021306001	Toyota Hilux SJT 164 (Gas Injector Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,244.12			As needs arises
5021306001	Toyota Hilux SJT 164 (Brake Fluid)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,684.64			As needs arises

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/R EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Toyota Hilux SJT 164 (Fuel Filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,714.75			As needs arises
5021306001	Toyota Hilux SJT 164 (Gasket)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	484.80			As needs arises
5021306001	Toyota Hilux SJT 164 (5k Smile 501 MV)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	9,174.00			As needs arises
5021306001	Toyota Hilux SJT 164 (Serpentine Belt)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	3,548.80			As needs arises
5021306001	Toyota Hilux SJT 164 (85 Smile 506)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	13,077.23			As needs arises
5021306001	Toyota Commuter SLF 395 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,905.88			As needs arises
5021306001	Toyota Commuter SLF 395 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	4,443.00			As needs arises
5021306001	Toyota Commuter SLF 395 (Drain gasket)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	143.40			As needs arises
5021306001	Toyota Commuter SLF 395 (Brake Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	718.00			As needs arises
5021306001	Toyota Commuter SLF 395 (Injector Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	6,488.24			As needs arises
5021306001	Toyota Commuter SLF 395 Washer Fluid)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	417.12			As needs arises
5021306001	Toyota Revo SFC 955 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Revo SFC 955 (Spark plug)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Revo SFC 955 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,800.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,800.00			As needs arises
5021306001	Isuzu Pick-up GNJ 911 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Honda Civic SFK 111 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Honda Civic SFK 111 (Spark plug)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Honda Civic SFK 111 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Nissan Navara OW 2436 (Oil filter)	DILG Aurora	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,500.00			As needs arises
5021306001	Nissan Navara OW 2436 (Air Cleaner)	DILG Aurora	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,000.00			As needs arises
5021306001	Nissan Navara OW 1959 (Oil filter)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,500.00			As needs arises
5021306001	Nissan Navara OW 1959 (Air Cleaner)	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,000.00			As needs arises
5021306001	Toyota Innova VF 2594 (Oil filter)	DILG Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova VF 2594 (Spark plug)	DILG Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/R EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Toyota Innova VF 2594 (Air Cleaner)	DILG Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova VE 5883 (Oil filter)	DILG Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova VE 5883 (Spark plug)	DILG Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Innova VE 5883 (Air Cleaner)	DILG Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova VE 1862 (Oil filter)	DILG Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova VE 1862 (Spark plug)	DILG Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Innova VE 1862 (Air Cleaner)	DILG Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova VD 8063 (Oil filter)	DILG Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova VD 8063 (Spark plug)	DILG Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Innova VD 8063 (Air Cleaner)	DILG Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
5021306001	Toyota Innova VD 0977 (Oil filter)	DILG Bulacan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200.00			As needs arises
5021306001	Toyota Innova VD 0977 (Spark plug)	DILG Bulacan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			As needs arises
5021306001	Toyota Innova VD 0977 (Air Cleaner)	DILG Bulacan	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	800.00			As needs arises
	TRANSPORTATION	-	-	-	-	-	-	-	-			
	Fuel, Oil and Lubriants	-	-	-	-	-	-	-	-			
5020309000	Fuel, Oil and Lubriants for Province of Aurora	Provincial Office of Aurora	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Bataan	Provincial Office of Bataan	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Bulacan	Provincial Office of Bulacan	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Nueva Ecija	Provincial Office of Nueva Ecija	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Pampanga	Provincial Office of Pampanga	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Tarlac City	Provincial Office of Tarlac City	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Zambales	Provincial Office of Zambales	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	70,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Angeles City	Provincial Office of Angeles City	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	26,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Province of Olongapo City	Provincial Office of Olongapo City	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GoP	26,000.00			Monthly
5020309000	Fuel, Oil and Lubriants for Regional Office	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	479,000.00			Monthly
	Utility Expense	-	-	-	-	-	-	-	-			

nce of Aurora
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of FB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Nueva Ecija	Provincial Office of Nueva Ecija	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	350,000.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Pampanga	Provincial Office of Pampanga	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	250,000.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Tarlac City	Provincial Office of Tarlac City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	250,000.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Zambales	Provincial Office of Zambales	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	250,000.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Angeles City	Provincial Office of Angeles City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	97,500.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Province of Olongapo City	Provincial Office of Olongapo City	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	97,500.00			Monthly
5020502001/5020502002	Telephone (Mobile/Landline) for Regional Office	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,050,000.00			Monthly
5020503000	Internet Subscription	Regional Office/Provincial Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	602,000.00			Monthly
5020504000	Cable/Satellite, Telegraph & Radio	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	2,000.00			Monthly
-	-	-	-	-	-	-	-	-	-			-
-	-	-	-	-	-	-	-	-	-			-
PROFESSIONAL SERVICES												
5021102000	Professional Services	Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	71,000.00			Annually
JANITORIAL SERVICES												
5021202000	Janitorial Services	Provincial Office of Zambales, Tarlac/Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	500,000.00			Monthly
5021203000	Security Services	Provincial Office of Tarlac/Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,200,000.00			Monthly
5021299001	Other General Services	Provincial Office of Pampanga, Zambales/Regional Office	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GoP	1,096,000.00			Monthly
TOTAL									19,544,000.00			
10 % Inflation Rate												1,954,400.00
GRAND TOTAL												21,498,400.00

Submitted by:


MITZIE DWAIN O. DABIAN
BAC Secretariat

Recommending Approval:


ROSALIE M. DUMANA
BAC Secretariat


ANITA W. ADRIANO
BAC Chairperson

Approved:


JULIE DAQUIOAG, Ph.D., CESO III
Regional Director