



### Revised DENR-10 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Use Office Supplies (procured at PS-DBM)	Regional Office-10	Shopping					GOP	3,562,000.00	3,562,000.00		
	Other Supplies and Materials procured outside PS-DBM	Regional Office-10	Shopping						3,882,000.00	3,882,000.00		
	<u>ICT Supplies and Peripherals</u>											
	BATTERY- APC CARTRIDGE (BR15001)for APC BACK-UPS RS 1500VA 230V	Regional Office-10	Shopping						35,400.00	35,400.00		
	BATTERY- APC REPLACEMENT BATTERY CARTRIDGE (APCRBC110)for APC BACK-UPS 650VA RS	Regional Office-10	Shopping						21,740.00	21,740.00		
	BATTERY for Drone DJI	Regional Office-10	Shopping						7,500.00	7,500.00		
	BATTERY for Phantom 4 Drone	Regional Office-10	Shopping						7,500.00	7,500.00		
	BATTERY-APC BACK-UPS PRO 1100,8P1100 12V 12Ah	Regional Office-10	Shopping						12,640.00	12,640.00		
	BINOCULARS	Regional Office-10	Shopping						20,000.00	20,000.00		
	BNC Connector	Regional Office-10	Shopping						33,400.00	33,400.00		
	CAMERA LENS, latest, high quality	Regional Office-10	Shopping						45,000.00	45,000.00		
	CAMERA TRIPOD, heavy Duty	Regional Office-10	Shopping						5,000.00	5,000.00		
	CAMERA, Digital Single Lens Reflex	Regional Office-10	Shopping						177,000.00	177,000.00		
	COAXIAL Connectors	Regional Office-10	Shopping						2,000.00	2,000.00		
	COMPUTER MONITOR, LED, 24"	Regional Office-10	Shopping						11,400.00	11,400.00		
	COMPUTER MONITOR, LED, 32"	Regional Office-10	Shopping						73,000.00	73,000.00		
	COMPUTER PROCESSOR	Regional Office-10	Shopping						51,000.00	51,000.00		
	CPU Casing - Cooler Master MasterBox Lite 5	Regional Office-10	Shopping						11,350.00	11,350.00		
	CPU Power Supply	Regional Office-10	Shopping						11,250.00	11,250.00		
	DESKTOP Power Cords	Regional Office-10	Shopping						1,400.00	1,400.00		
	DESKTOP SERVER RACK COMPUTER	Regional Office-10	Shopping						116,000.00	116,000.00		
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	Regional Office-10	Shopping						21,200.00	21,200.00		

DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC & Doc Cam video switcher	Regional Office-10	Shopping					62,720.00	62,720.00	
DRONE	Regional Office-10	Shopping					225,000.00	225,000.00	
DRONE DEPLOY SOFTWARE	Regional Office-10	Shopping					14,900.00	14,900.00	
EXTERNAL CD ROM	Regional Office-10	Shopping					2,400.00	2,400.00	
EXTERNAL Hard Drive 3TB, 2.5" HDD	Regional Office-10	Shopping					17,375.00	17,375.00	
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Regional Office-10	Shopping					41,348.00	41,348.00	
FLEXIBLE WIRING DUCT	Regional Office-10	Shopping					550.00	550.00	
GPS (Global Positioning System)	Regional Office-10	Shopping					180,000.00	180,000.00	
GRAPHICS CARD- RTX 2080 Ti	Regional Office-10	Shopping					70,290.00	70,290.00	
HARD DISK DRIVE 6TB	Regional Office-10	Shopping					33,000.00	33,000.00	
HDD SATA 1TB	Regional Office-10	Shopping					15,000.00	15,000.00	
HDD SATA 2TB	Regional Office-10	Shopping					4,000.00	4,000.00	
HDD SATA/ATA Enclosure	Regional Office-10	Shopping					2,000.00	2,000.00	
INTELLIGENT FLIGHT BATTERY Model No. PH4-587 mAh-152 for DRONE Phantom 4	Regional Office-10	Shopping					10,000.00	10,000.00	
INTERNAL HARD DRIVE 1TB	Regional Office-10	Shopping					5,000.00	5,000.00	
IPAD Mini for Drone PC	Regional Office-10	Shopping					60,000.00	60,000.00	
KEYSTONE NETWORK Wall Jack 10 pcs. Pack	Regional Office-10	Shopping					2,160.00	2,160.00	
Linkys LAPN600 Wireless Access Point WIFI dual band N600 POE	Regional Office-10	Shopping					5,000.00	5,000.00	
LITHIUM BATTERY 2032	Regional Office-10	Shopping					1,525.00	1,525.00	
MEMORY, Trident Z RGB DDR4 3200 C16 (2x8GB)	Regional Office-10	Shopping					9,000.00	9,000.00	
MOTHERBOARD, ASUS HG1M-E compatible for Intelcore i5	Regional Office-10	Shopping					10,000.00	10,000.00	
MOTHERBOARD, ROG MAXIMUS XI HERO (WIFI)	Regional Office-10	Shopping					27,700.00	27,700.00	
MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	Regional Office-10	Shopping					87,232.00	87,232.00	
NETWORK Patch Panel	Regional Office-10	Shopping					10,000.00	10,000.00	
Network Routers	Regional Office-10	Shopping					4,000.00	4,000.00	
NETWORK Switch 16 Ports	Regional Office-10	Shopping					20,000.00	20,000.00	
NETWORK Switch 24 Ports	Regional Office-10	Shopping					30,000.00	30,000.00	
NETWORK Switch 8 Ports	Regional Office-10	Shopping					10,000.00	10,000.00	
NETWORK Wire Tracker	Regional Office-10	Shopping					10,000.00	10,000.00	
PCI Network Card	Regional Office-10	Shopping					10,000.00	10,000.00	
POWER SUPPLY for computer desktop	Regional Office-10	Shopping					9,000.00	9,000.00	
POWER TRANSFORMERS 1.5 KVA	Regional Office-10	Shopping					18,750.00	18,750.00	
PROCESSOR- Core i9-9900K	Regional Office-10	Shopping					29,000.00	29,000.00	

PROJECTOR- Portable, LED or latest model	Regional Office-10	Shopping					50,000.00	50,000.00	
PROJECTOR SCREEN	Regional Office-10	Shopping					5,000.00	5,000.00	
PUNCH DOWN TOOL PATCH PANEL	Regional Office-10	Shopping					600.00	600.00	
RAM (for Laptop) 8GB DDR3L Single Stick SODIMM	Regional Office-10	Shopping					5,000.00	5,000.00	
RAM, DDR3 8GB	Regional Office-10	Shopping					13,800.00	13,800.00	
RAM, DDR4 4GB	Regional Office-10	Shopping					23,100.00	23,100.00	
RG 6 Cable 1000m	Regional Office-10	Shopping					6,500.00	6,500.00	
RG 6 Connectors	Regional Office-10	Shopping					4,000.00	4,000.00	
RJ 45 Connector 10 pcs. per pack	Regional Office-10	Shopping					15,000.00	15,000.00	
RJ45 LAN Coupler Extension	Regional Office-10	Shopping					5,000.00	5,000.00	
ROUTER	Regional Office-10	Shopping					7,500.00	7,500.00	
SAS HDD 2.5'-2TB	Regional Office-10	Shopping					117,000.00	117,000.00	
SCREEN PROJECTOR	Regional Office-10	Shopping					5,000.00	5,000.00	
SSD - 960 Evo NVMe PCIe M.2 500GB	Regional Office-10	Shopping					6,000.00	6,000.00	
TELEPHOTO LENS	Regional Office-10	Shopping					20,000.00	20,000.00	
UNINTERRUPTIBLE POWER SUPPLY (UPS)- 650VA	Regional Office-10	Shopping					34,400.00	34,400.00	
UNIVERSAL ADAPTER POWER SUPPLY Cord Charger for laptop	Regional Office-10	Shopping					6,000.00	6,000.00	
USB Serial Adapter	Regional Office-10	Shopping					9,000.00	9,000.00	
UTP Cable Cat6 (or Higher) Cables	Regional Office-10	Shopping					900.00	900.00	
VIDEO CARD	Regional Office-10	Shopping					18,500.00	18,500.00	
WIFI Access Point	Regional Office-10	Shopping					2,500.00	2,500.00	
WIRELESS ACCESS POINT	Regional Office-10	Shopping					8,600.00	8,600.00	
ZOOM LENS	Regional Office-10	Shopping					20,000.00	20,000.00	
<b>Trainings</b>									
Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping					3,750,000.00	3,750,000.00	
<b>Accountable Forms</b>									
Official Receipts/ Cash Receipt Book/ Check Booklet/ Subsidiary Ledger/ Index Card (Payment of Creditors)/ Index Card (Payroll)	Regional Office-10	Negotiated Procurement-Agency to Agency/ Shopping				GOP	100,000.00	100,000.00	
<b>Animal/Zoological Supplies</b>									
Feeds/ Medicine/ Vitamins/ Snake Tong/ Snake Hook	Regional Office-10	Shopping				GOP	150,000.00	150,000.00	

<b><u>Drugs and Medicines</u></b>	Regional Office-10	Shopping				GOP	100,000.00	100,000.00	
Elastic Bandages/ Hydrogen Peroxide/ Sterile Gauze Swab/HGT Strips/ Medicines/ Arm Sling/ Plaster/ Clean Gloves									
<b><u>Fuel, Oil and Lubricants</u></b>	Regional Office-10	Shopping				GOP	1,657,000.00	1,657,000.00	
Fuel, Oil, Lubricants and other Vehicle Maintenance Supplies and Materials									
<b><u>Office Equipment</u></b>	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping				GOP	340,000.00	340,000.00	
Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner									
<b><u>Information and Communications Technology Equipment</u></b>	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping				GOP	485,000.00	-	485,000.00
DESKTOP COMPUTER- Processor - dual core @ 2.4 GHz (i5 or i7 Intel processor or equivalent AMD),RAM - 8 GB, Hard Drive - 320 GB 5400 RPM hard drive (10 units); LAPTOP Computer (5 units)									
<b><u>Communication Equipment</u></b>	Regional Office-10	Shopping				GOP	40,000.00	40,000.00	
Cellular Phones/ Telephone/ Handheld Radio									
<b><u>Printing Equipment</u></b>	Regional Office-10	Shopping				GOP	200,000.00	200,000.00	
Printers/ Plotter/ Photocopiers									
<b><u>Technical and Scientific Equipment</u></b>	Regional Office-10	Shopping				GOP	90,000.00	90,000.00	
Geo-tagged Equipment ( Android Cellular Phone/ Tablet									
<b><u>Books</u></b>	Regional Office-10	Shopping				GOP	20,000.00	20,000.00	
Handbook on Procurement Guidelines/ Legal Books									
<b><u>Water Services</u></b>	Regional Office-10						2,938,000.00	2,938,000.00	
<b><u>Electricity Services</u></b>	Regional Office-10						6,024,000.00	6,024,000.00	
<b><u>Postage and Courier Services</u></b>	Regional Office-10					GOP	217,000.00	217,000.00	
<b><u>Mobile</u></b>	Regional Office-10					GOP	346,000.00	346,000.00	
<b><u>Landline</u></b>	Regional Office-10					GOP	861,000.00	861,000.00	
<b><u>Internet Subscription</u></b>	Regional Office-10	Shopping				GOP	753,000.00	753,000.00	

<u>Cable, Satellite, Telegraph and Radio Services</u>		Shopping					GOP	145,000.00	145,000.00
<u>Other Professional Services</u>									
Hiring of Assisting Professional/ Evaluator/ Documentor/Photographer/ Videographer	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping						6,056,000.00	6,056,000.00
<u>Security Services for CY 2020</u>	Regional Office-10	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	GOP	1,524,000.00	1,524,000.00
<u>Repair/ Maintenance of Various Office Equipment</u>	Regional Office-10	Shopping					GOP	320,000.00	320,000.00
<u>Repair/ Maintenance of Various Information Technology and Communication Equipment (ICT)</u>	Regional Office-10	Shopping					GOP	420,000.00	420,000.00
<u>Repair/ Maintenance of Various Printing Equipment</u>	Regional Office-10	Shopping					GOP	160,000.00	160,000.00
<u>Repair/ Maintenance of Various Technical and Scientific Equipment</u>	Regional Office-10	Shopping					GOP	20,000.00	20,000.00
<u>Repair and Maintenance of Various Motor Vehicles</u>									
Motor Battery	Regional Office-10	Shopping					GOP	126,000.00	126,000.00
Tires, All Terrain	Regional Office-10	Shopping					GOP	260,000.00	260,000.00
Brake Pads & Brake Shoe	Regional Office-10	Shopping					GOP	42,000.00	42,000.00
Ball Joints	Regional Office-10	Shopping					GOP	27,000.00	27,000.00
Tie Rod end	Regional Office-10	Shopping					GOP	63,000.00	63,000.00
Calibration of Injection Pump	Regional Office-10	Shopping					GOP	50,000.00	50,000.00
Clutch pressure, Lining & Bearing	Regional Office-10	Shopping					GOP	25,000.00	25,000.00
Shock Absorbers	Regional Office-10	Shopping					GOP	15,000.00	15,000.00
Secondary Clutch	Regional Office-10	Shopping					GOP	15,000.00	15,000.00

Bearings	Regional Office-10	Shopping					GOP	15,000.00	15,000.00		
Timing Belts	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Motor Starter/Alternator	Regional Office-10	Shopping					GOP	20,000.00	20,000.00		
Glass Tinting	Regional Office-10	Shopping					GOP	15,000.00	15,000.00		
Horn	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Lights	Regional Office-10	Shopping					GOP	8,000.00	8,000.00		
Wiper	Regional Office-10	Shopping					GOP	3,000.00	3,000.00		
Air Compressor	Regional Office-10	Shopping					GOP	20,000.00	20,000.00		
Pressure Washer	Regional Office-10	Shopping					GOP	6,000.00	6,000.00		
Hydraulic Jack	Regional Office-10	Shopping					GOP	8,000.00	8,000.00		
Bushing	Regional Office-10	Shopping					GOP	2,000.00	2,000.00		
Centerlink	Regional Office-10	Shopping					GOP	10,000.00	10,000.00		
Idler	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Wheel Cylinder	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Fuel Pump	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Headlight	Regional Office-10	Shopping					GOP	4,000.00	4,000.00		
Signal Light	Regional Office-10	Shopping					GOP	8,000.00	8,000.00		
Break Fluid	Regional Office-10	Shopping					GOP	400.00	400.00		
Release Bearing	Regional Office-10	Shopping					GOP	1,000.00	1,000.00		
Clutch Pressure	Regional Office-10	Shopping					GOP	4,000.00	4,000.00		
Clutch Lining	Regional Office-10	Shopping					GOP	4,000.00	4,000.00		
Electrical Wiring for Vehicle	Regional Office-10	Shopping					GOP	5,000.00	5,000.00		
Front Shock Ride Max	Regional Office-10	Shopping					GOP	7,000.00	7,000.00		
Rear Shock Ridemax	Regional Office-10	Shopping					GOP	7,000.00	7,000.00		
Front Coil Spring Ridemax	Regional Office-10	Shopping					GOP	10,000.00	10,000.00		
<u>Repairs and Maintenance - Furniture and Fixtures</u>	Regional Office-10	Shopping					GOP	100,000.00	100,000.00		
<u>Insurances</u>											
Building/ Motor Vehicle Insurance	Regional Office-10	Negotiated Procurement-Agency to Agency					GOP	880,000.00	880,000.00		
<u>Advertising Services</u>	Regional Office-10	Shopping					GOP	80,000.00	80,000.00		

<u>Printing and Publication</u> Publication & Printing Services (Newspaper/ other publication or printing entity)	Regional Office-10	Shopping						GOP	207,000.00	207,000.00	
<u>Transportation and Delivery</u> Van Rental/ Boat Rental/ Various Delivery Services	Regional Office-10	Shopping						GOP	130,000.00	130,000.00	
<u>Other Subscription Services</u>								GOP	90,000.00	90,000.00	
<u>Other Maintenance and Operating Services</u> Repair/ Maintenance of Office Equipment, ICT Equipment, Printing Equipment & Technical Improvement of Sewerage/ Drainage System	Regional Office-10	Shopping						GOP	2,067,000.00	2,067,000.00	
	Regional Office-10	Competitive Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule		GOP	2,000,000.00	2,000,000.00	

**DEFINITION**

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

**Remarks**  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

Prepared by:

  
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Chief, Procurement Services Section

Certified Fund Available/  
Certified Appropriate Funds Available:

  
**HUREL DAVE A. ENSENCIO**  
Supervising Administrative Officer

Approved by:

  
**ARLEIGH J. ADORABLE, CESO III**  
Regional Executive Director