


Department of Budget and Management Regional Office I, Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	02/03/2020	02/03/2020	GoP	250,000.00	250,000.00		1st quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	05/04/2020	05/04/2020	GoP	250,000.00	250,000.00		2nd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	08/03/2020	03/03/2020	GoP	250,000.00	250,000.00		3rd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	11/03/2020	11/02/2020	GoP	250,000.00	250,000.00		4th quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	01/13/2020	01/16/2020	01/17/2020	01/17/2020	GoP	20,000.00	20,000.00		1st quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	05/04/2020	05/07/2020	05/08/2020	05/08/2020	GoP	20,000.00	20,000.00		2nd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	08/03/2020	08/06/2020	08/07/2020	03/07/2020	GoP	20,000.00	20,000.00		3rd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	11/03/2020	11/06/2020	11/09/2020	11/09/2020	GoP	20,000.00	20,000.00		4th quarter requirement
100010000; 301010001	Petroleum, Oil and Lubricant	DBM RO I	NP-53.14 Direct Purchase	Various dates				GoP	180,000.00	180,000.00		
100010000	Postage Services	DBM RO I	NP-53.5 Agency-to-Agency	01/13/2020	01/16/2020	01/17/2020	01/17/2020	GoP	129,000.00	129,000.00		Through PPC only
100010000	Courier Services	DBM RO I	NP-53.9 SVP	01/13/2020	01/16/2020	01/17/2020	01/17/2020	GoP	129,000.00	129,000.00		
100010000	Janitorial Services	DBM RO I	NP-53.9 SVP	01/13/2020	01/16/2020	01/17/2020	01/17/2020	GoP	606,000.00	606,000.00		
100010000	Security Services	DBM RO I	NP-53.9 SVP	01/13/2020	01/16/2020	01/17/2020	01/17/2020	GoP	670,000.00	670,000.00		
100010000	Lease of Venue	DBM RO I	NP-53.10 Lease of Venue	01/10/2020	01/14/2020	01/15/2020	01/15/2020	GoP	322,750.00	322,750.00		
100010000	One (1) Generator Set	DBM RO I	NP-53.9 SVP	02/03/2020	02/06/2020	02/07/2020	02/07/2020	GoP	900,000.00		900,000.00	
100010000	One (1) Unit Refrigerator	DBM RO I	NP-53.9 SVP	02/03/2020	02/06/2020	02/07/2020	02/07/2020	GoP	60,000.00		60,000.00	


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