

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	POL Products		ARBDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	117,800.00	117,800.00		
13	POL Products		ARBDS	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	166,990.00	166,990.00		
14	POL Products		ARBDS	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	183,670.00	183,670.00		
15	POL Products		ARBDS	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	138,760.00	138,760.00		
16	Common-use Office Supplies		ARBDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	111,500.00	111,500.00		
17	Common-use Office Supplies		ARBDS	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	299,000.00	299,000.00		
18	Common-use Office Supplies		ARBDS	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	213,000.00	213,000.00		
19	Common-use Office Supplies		ARBDS	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	53,500.00	53,500.00		
27	Internet Subscription		DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
28	Internet Subscription		DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		
29	Internet Subscription		DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		
30	Internet Subscription		DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
31	Postage Stamps		DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
32	Postage Stamps		DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		
33	Postage Stamps		DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		
34	Postage Stamps		DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
35	POL Products		DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
36	POL Products		DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		
37	POL Products		DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
38	POL Products		DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
47	Common-use Office Supplies		DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
48	Common-use Office Supplies		DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
49	Common-use Office Supplies		DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
50	Common-use Office Supplies		DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		
51	Cellcards		DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
52	Cellcards		DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		
53	Cellcards		DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00		
54	Cellcards		DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
58	POL Products		LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
59	POL Products		LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
60	POL Products		LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	26,000.00	26,000.00		
64	CD Asia Jurisprudence		LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
68	Common-use Office Supplies		LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
69	Common-use Office Supplies		LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	253,900.00	253,900.00		
70	Common-use Office Supplies		LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,800.00	83,800.00		
71	Common-use Office Supplies		LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	61,400.00	61,400.00		
72	Internet Subscription		LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,800.00	60,800.00		
77	POL Products		LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	169,200.00	169,200.00		
78	POL Products		LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00		
79	POL Products		LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	220,300.00	220,300.00		
80	POL Products		LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	177,100.00	177,100.00		
91	POL Products		STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	603,750.00	603,750.00		
92	POL Products		STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	603,750.00	603,750.00		
93	POL Products		STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	603,750.00	603,750.00		
94	POL Products		STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	603,750.00	603,750.00		
96	Internet Subscription		STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	257,000.00	257,000.00		

Prepared by:



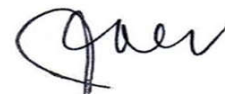
MARIA GIZELLA F. LANUZGA
Head, BAC Secretariat

Recommending Approval:



ENGR. JENA C. SALAUG
Chairperson, Bids & Awards Committee

Approved by:



ATTY. JUDITH P. MANTOS
Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:



MARIA FE B. LOBATON
OIC, Budget Section