

Department of Agrarian Reform Annual Procurement Plan for FY 2020
Province of Pangasinan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	DARPO	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	3,111,000	3,111,000		Travelling expenses and per diems of DARPO employees
	Travelling Expenses	LTSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	190,000	190,000		
	Travelling Expenses	DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	456,000	456,000		
	Travelling Expenses	Legal	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	1,001,000	1,001,000		
	Travelling Expenses	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	1,464,000	1,464,000		
20-001	Supplies & Materials	DARPO						GoP	1,522,000	1,522,000		CSE available and not available at PS-DBM
	Available at PS - DBM	DARPO	NP-53.5 Agency-to-Agency					GoP	1,072,154	1,072,154		CSE available at PS-DBM
20-001LTS	- CSE	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	149,233	149,233		
20-001AJD	- CSE	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	153,000	153,000		
20-001AJD	- CSE	Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	529,471	529,471		
20-001TASS	- CSE	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	240,450	240,450		
	Not Available at PS - DBM	DARPO	NP-53.9 - Small Value Procurement					GoP	449,846	449,846		CSE not available at PS-DBM
20-001LTS	- CSE	LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,767	20,767		
20-001AJD	- CSE	DARAB	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000	120,000		
20-001AJD	- CSE	Legal	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	220,529	220,529		
20-001TASS	- CSE	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	88,550	88,550		
20-003STO	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000	250,000		Supply of fuel, oil and lubricant for DARPO motor vehicles
	Utilities	STOD						GoP	910,000	910,000		
20-004STO	- Water	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		DARPO water supply for cleaning and drinking purposes
20-005STO	- Electricity	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	860,000	860,000		DARPO power supply
	Communications	DARPO						GoP	600,000	600,000		Telephone/Internet, courier services for mailing
20-006STO	- Landline/Internet	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000	260,000		DARPO telephone /internet requirements

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20-007STO	- Mobile	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000	120,000		DARPO cellphone requirements
20-0010STO	- Postage	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	220,000	220,000		Courier services (Postal and LBC) for mailing requirements
	General Services	DARPO						GoP	1,350,000	1,350,000		Outsourcing of janitorial and security requirements
20-0011STO	- Janitorial	STOD	NP-53.9 - Small Value Procurement	Oct-18	Oct-18	Dec '18	Dec '18	GoP	450,000	450,000		
20-0012STO	- Security	STOD	NP-53.9 - Small Value Procurement	Oct-18	Oct-18	Dec '18	Dec '18	GoP	600,000	600,000		
20-0013LTS	- Other General Services	LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000	300,000		
	Legal Services	AJDP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	120,000	120,000		Payment of legal services
	Other Professional Services	ALS/ ARBDS						GoP	2,087,000	2,087,000		Hiring of consultants/ technical staff on project base
20-0025AJD	- Other Professional Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	365,000	365,000		
20-0025AJD	- Other Professional Services	Legal	Direct Contracting	N/A	N/A	N/A	N/A	GoP	779,000	779,000		
20-0026TASS	- Other Professional Services	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	943,000	943,000		
	Repair and Maintenance	DARPO						GoP	544,000	544,000		Repair and maintenance of motor vehicles and office equipments
20-0017STO	- Motor vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	230,000	230,000		
20-0017TASS	- Motor vehicles	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,000	175,000		
20-0018STO	- Office equipments	STOD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000	40,000		
20-0018PBD	- Office equipments	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	99,000	99,000		
	Rent/Lease Expenses	DARPO						GoP	2,400,000	2,400,000		
20-0014STO	- Rent - Building	DARPO	NP-53.10 Lease of Real Property and Venue	Oct. '18	"Nov. '18	Dec '18	Dec '18	GoP	2,400,000	2,400,000		Lease rental of DARPO Office
	Taxes & Insurance Premiums	STOD						GoP	110,000	110,000		
20-0013STO	Fidelity Bond Premium	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan	GoP	40,000	40,000		Payment of bonds for accountable officers
20-00114TO	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000	70,000		Registration and insurance coverage of motor vehicles & PPEs

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	Subsidies	ARBDSP	NP-53.9 - Competitive Bidding	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	GoP	6,530,000	6,530,000		Hard components of Partnership Development
	Representation Expenses	DARPO						GoP	1,170,000	1,170,000		Problem solving sessions/meetings with stakeholders
20-0023LTS	Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	108,000	108,000		
20-0023AJD	Representation Expenses	Legal	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	271,000	271,000		
20-0023AJD	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	416,000	416,000		
20-0023TASS	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	375,000	375,000		
	Training & Scholarship/ seminars/conferences/fora	LTSP						GoP	281,000	281,000		Trainings/seminars/ assessments/ conferences attended/conducted
20-0024LTS	LTSP Monthly RPS	LTSP	NP-53.9 - Small Value Procurement	N/A	Feb,Mar,May,Jun, Aug,Sep,Nov,Dec	Feb,Mar,May,Jun, Aug,Sep,Nov,Dec	Feb,Mar,May,Jun, Aug,Sep,Nov,Dec	GoP	80,000	80,000.00		
20-0024LTS	LTSP QtrlyAssessment and Planning Wrkshop	LTSP	NP-53.9 - Small Value Procurement	N/A	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GoP	90,000	90,000.00		
20-0024LTS	Orientation of New IRR and New AOs	LTSP	NP-53.9 - Small Value Procurement	N/A	March, Jun	March, Jun	March, Jun	GoP	11,000	11,000.00		
20-0024LTS	Quarterly meeting with LBP	LTSP	NP-53.9 - Small Value Procurement	N/A	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GoP	20,000	20,000.00		
20-0024LTS	Quarterly meeting with LRA	LTSP	NP-53.9 - Small Value Procurement	N/A	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GoP	20,000	20,000.00		
20-0024LTS	ISO Trainings	LTSP	NP-53.9 - Small Value Procurement	N/A	Feb,Apr,Jul,,Oct	Feb,Apr,Jul,,Oct	Feb,Apr,Jul,,Oct	GoP	40,000	40,000.00		
	Training & Scholarship/ seminars/ conferences/fora	Legal						GoP	989,000	989,000		Trainings/seminars/ assessments/ conferences attended/conducted
20-0024AJD	LCMS Updating and Cleansing (ALI)	Legal	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	89,000	89,000.00		
20-0024AJD	Government Procurement	Legal	NP-53.9 - Small Value Procurement	N/A	March	March	March	GoP	12,000	12,000		
20-0024AJD	Supervisory Training	Legal	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	55,000	55,000		
20-0024AJD	Mediation on Wheels	Legal	NP-53.9 - Small Value Procurement	N/A	Apr, Sept	Apr, Sept	Apr, Sept	GoP	80,000	80,000		
20-0024AJD	QMS Enhancement Training	Legal	NP-53.9 - Small Value Procurement	N/A	Mar,Jun,Sept,Oct	Mar,Jun,Sept,Oct	Mar,Jun,Sept,Oct	GoP	200,000	200,000		
20-0024AJD	Mediation Training	Legal	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	84,000	84,000		
20-0024AJD	LCMS Updating and Cleansing (PALA)	Legal	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	244,000	244,000		
20-0024AJD	Conduct Assessment and Catch up Planning	Legal	NP-53.9 - Small Value Procurement	N/A	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GoP	225,000	225,000		

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	Training & Scholarship/ seminars/conferences/fora	DARAB						GoP	456,000	456,000		Trainings/seminars/ assessments/ conferences attended/conducted
20-0024AJD	Monthly Meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,600	75,600		
20-0024AJD	Quarterly Assessment	DARAB	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GoP	86,400	86,400		
20-0024AJD	Synchronization, LCMS Updating, Data Cleansing	DARAB	NP-53.9 - Small Value Procurement	N/A	June	June	June	GoP	83,200	83,200		
20-0024AJD	ISO Trainings	DARAB	NP-53.9 - Small Value Procurement	N/A	Mar, Sep, Dec	Mar, Sep, Dec	Mar, Sep, Dec	GoP	41,100	41,100		
20-0024AJD	Re-echo of the New DARAB Rules of Procedure	DARAB	NP-53.9 - Small Value Procurement	N/A	Sep	Sep	Sep	GoP	68,400	68,400		
20-0024AJD	Semi and Annual Assessment	DARAB	NP-53.9 - Small Value Procurement	N/A	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	GoP	72,500	72,500		
20-0024AJD	RPS Training (Monitoring and Catch Up Plan)	DARAB	NP-53.9 - Small Value Procurement	N/A	Mar	Mar	Mar	GoP	28,800	28,800		
	Training & Scholarship/ seminars/conferences/fora	ARBDSP						GoP	2,489,000	2,489,000		Trainings/seminars/ assessments/ conferences attended/conducted
20-0024TASS	Supervision and Management - ITeMA, ISO & other Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	332,000	332,000		
20-0024TASS	Social Infrastructure Building	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	689,000	689,000		
20-0024TASS	Enterprise Development, Economic and Physical Infrastructure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	868,000	868,000		
20-0024TASS	Climate Resilient	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000	600,000		
20-0025LTS	Survey Research	LTSP	NP-53.9 - Small Value Procurement	N/A	Feb-Dec	Feb-Dec	Feb-Dec	GoP	200,000	200,000		For survey requirements of the LTS
PROCUREMENT TOTAL									21,868,000	21,868,000		
NO PROCUREMENT TOTAL									3,231,000	3,231,000		
GRAND TOTAL									25,099,000	25,099,000		

Prepared By:

Certified Appropriate Funds Available:

Approved:


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