


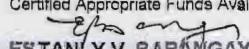
DEPARTMENT OF AGRARIAN REFORM
 PROVINCIAL OFFICE OFFICE OF ILOCOS NORTE
 3RD FLOOR PACIFIC BUILDING, DON E. RUIZ STREET, LAOAG CITY

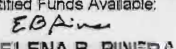
ANNUAL PROCUREMENT PLAN for FY 2020


Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM								0			
18-0001	1st Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-March	Jan-March	GoP	208,583.71	208,583.71		
18-0001	2nd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	April-June	April-June	GoP	357,696.76	357,696.76		
18-0001	3rd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept	July-Sept	GoP	106,984.45	360,924.90		
18-0001	4th Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-Dec	Oct-Dec	GoP	110,949.42	110,949.42		
	Not Available in PS-DBM											
18-0002	1st Quarter	DARPO	NP-53.9 - Small Value Procurement	Jan - March	N/A	Jan - March	Jan - March	GoP	16,993.05	16,993.05		
18-0002	2nd Quarter	DARPO	NP-53.9 - Small Value Procurement	April-June	N/A	April-June	April-June	GoP	44,192.50	44,192.50		
18-0002	3rd Quarter	DARPO	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	35,838.76	35,838.76		
18-0002	4th Quarter	DARPO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	820.91	820.91		
I - MANDATORIES												
18-0003STO	Fuel, Oil and Lubricants	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	460,000.00	460,000.00		
	Utilities											
18-0004STO	Water	STO	Direct Contracting	N/A	N/A	January	January	GoP	53,000.00	53,000.00		
18-0005STO	Electricity	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	556,000.00	556,000.00		
	Communications											
18-0006STO	Landline	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	160,000.00	160,000.00		
18-0007STO	Mobile	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	281,000.00	281,000.00		
18-0007PBDD	Mobile	PBDD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	7,000.00	7,000.00		
18-0008STO	Internet	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	47,000.00	47,000.00		
18-0009STO	Cable Subscription	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	30,000.00	30,000.00		
18-0010STO	Postage	STO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	23,000.00	23,000.00		
	General Services											
18-0011STO	Janitorial	STO	NP-53.9 - Small Value Procurement	12/16/2019	12/23/2019	January	January	GoP	782,000.00	782,000.00		
18-0012STO	Security	STO	NP-53.9 - Small Value Procurement	12/16/2019	12/23/2019	January	January	GoP	349,000.00	349,000.00		
	Rent/Lease Expenses											
18-0014STO	Rent - Building	STO	NP-53.10 Lease of Real Property and Venue	12/16/2019	12/23/2019	January	January	GoP	795,000.00	795,000.00		
18-0015STO	Rent - Equipment			n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Repair and Maintenance											
18-0016STO	Office			n/a	n/a	n/a	n/a					
18-0017STO	Vehicle	STO	Shopping	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	101,000.00	101,000.00		
18-0018STO	Office Equipment	STO	Shopping	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	40,000.00	40,000.00		
18-0023LTS	Representation Expenses	LTS	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	7,000.00	7,000.00		
18-0023ALS	Representation Expenses	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	55,150.00	55,150.00		
18-0023ADJ	Representation Expenses	ADJ	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	28,050.00	28,050.00		
18-0023TASB	Representation Expenses	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	263,000.00	263,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0027STO	Fidelity Bond Premium	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	11,000.00	11,000.00		
18-0028STO	Insurance Expenses	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	26,000.00	26,000.00		
II - SECTORAL ACTIVITIES												
A. Training & Scholarship/ seminars/ conferences/fora												
18-0024ALS	Resolution on Agrarienn Law Implementation Cases	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	120,000.00	120,000.00		
18-0024ALS	Provision on Agrarian Legal Assistance	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	50,000.00	50,000.00		
18-0024ADJ	Adjudication of Agrarian Reform Cases	ADJ	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	30,000.00	30,000.00		
18-0024LTS	Conduct of Post-Land /Distribution	LTS	NP-53.9 - Small Value Procurement				December	GoP	10,000.00	10,000.00		
18-0024PBDD	Supervision & Management for Effective Delivery	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	311,000.00	311,000.00		
18-0024PBDD	Social Infrastructure Building	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	351,000.00	351,000.00		
18-0024PBDD	Enterprises Development & Economic Support	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	364,000.00	364,000.00		
18-0024PBDD	Climate Resilient Farm Productivity Support	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	533,550.00	533,550.00		
B. Other Training Supplies & Materials(Subsidies)												
18-0026TASS	Enterprises Development & Economic Support	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	500,000.00	500,000.00		
18-0026TASS	Climate Resilient Farm Productivity Support	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	4,239,000.00	4,239,000.00		
SURVEY												
18-0025LTS	Module I	LTS	Competitive Bidding	April	May	May	May	GoP	282,445.00	282,445.00		
18-0025LTS	Module II	LTS	Competitive Bidding	July	August	August	August	GoP	847,325.00	847,325.00		
18-0025LTS	Module III	LTS	Competitive Bidding	September	October	October	October	GoP	753,180.00	753,180.00		
GAD FUND OF 3%		DARPO		Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	660,300.00	660,300.00		
SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)									1,028,154.79	1,028,154.79		
SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)									97,845.21	97,845.21		
SUB - TOTAL (MANDATORIES)									4,074,200.00	4,074,200.00		
SUB - TOTAL (TRAININGS)									1,769,550.00	1,769,550.00		
SUB - TOTAL (OTHER TRAINING & SUPPLIES & MATERIALS-SUBSIDIES)									4,739,000.00	4,739,000.00		
SUB - TOTAL (5% GAD FUND)									660,300.00	660,300.00		
SUB - TOTAL (SURVEY)									1,882,950.00	1,882,950.00		
GRAND TOTAL									14,252,000.00	14,252,000.00		

Prepared By:

MALOU A. SALVADOR
 ASST. SAC Secretariat

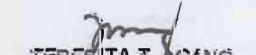
Certified Appropriate Funds Available/Certified Funds Available:

ESTANLY V. BARANGAY
 Budget Officer II

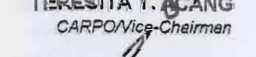

ELENA B. PINERA
 Accountant II


Recommending Approval:

ATTY. MELVYN T. GUILLERMO
 ATTY. PRES. SAC Chairman

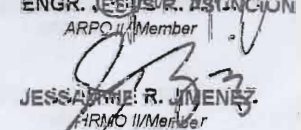
APPROVED:

ENGR. JTC M. INES
 OIC DARPO II


TERESITA T. ACANG
 CARPO Vice-Chairman


ROMMEL R. AQUINO
 PLANNING OFFICER II/Member


ENGR. JESUS R. ASUNCION
 ARPO II Member


JESSAMINE R. JIMENEZ
 HRMO II Member