

CABUYAO WATER DISTRICT
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Advs/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay		
1	Supplies and Materials																		
	Commonly used supplies	Admin/Across all Section	(Agency-to-Agency)	Not applicable. To be procured at PS-DBM										Corp Budget	491,025.12		491,025.12	Various common supplies available at DBM	
	Other supplies (Not available at PS-DBM)	Admin/Across all Division	Shopping and small value procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget				Various supplies/materials not available at PS-DBM	
2	Office Equipment																		
	Airconditioning Unit (2.0 - 3.0hp)	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	90,000.00		90,000.00		
	CCTV	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	105,000.00		105,000.00		
	Ceiling Fan	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	1,700.00		1,700.00		
	Copier Machine	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	130,000.00		130,000.00		
	Dot Matrix Printer	Finance	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	9,000.00		9,000.00		
	DSLR Camera	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	70,000.00		70,000.00		
	Emergency Light	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	7,500.00		7,500.00		
	Exhaust Fan	Construction, Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	14,400.00		14,400.00		
	External Harddrive	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	4,000.00		4,000.00		
	Inkjet Printer	Finance	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	20,000.00		20,000.00		
	Laptop	Admin, Finance	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	130,000.00		130,000.00		
	Mouse Pad	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	1,800.00		1,800.00		
	Optical Mouse	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	1,540.00		1,540.00		
	Paper Shredder	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	10,000.00		10,000.00		
	Desktop Computer	Across all Division	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp Budget	215,000.00		215,000.00		
	Plastic Tray (Storage Box)	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp Budget	7,000.00		7,000.00		
	Printer	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	10,000.00		10,000.00		
	Refrigerator	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	12,000.00		12,000.00		
	USB (32GB)	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	16,000.00		16,000.00		
	Vacuum Cleaner	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	5,000.00		5,000.00		
	Wall Fan	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	5,100.00		5,100.00		
	Water Dispenser	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	3,000.00		3,000.00		
	Wireless Mouse	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	4,340.00		4,340.00		
3	Furnitures and Fixtures																		

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	Computer table (movable)	Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	5,000.00		5,000.00	
	Monoblock Chair	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	15,000.00		15,000.00	
	Office Chair	Across all Division	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	53,500.00		53,500.00	
	Office Table	Across all Division	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	45,000.00		45,000.00	
	Steel Cabinet	Across all Division	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	76,000.00		76,000.00	
	Vault	OGM	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	11,000.00		11,000.00	
4	Tools and Machineries																	
	Pipe Wrench #10	NSC, Special Project	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	20,000.00		20,000.00	
	Pipe Wrench #12	NSC, Special Project, Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	37,192.00		37,192.00	
	Pipe Wrench #14	NSC, Special Project, Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	42,560.00		42,560.00	
	Chain Wrench #24	Special Project	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,400.00		10,400.00	
	Chain Wrench #36	Special Project	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,000.00		12,000.00	
	Grinder	Special Project	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00		10,000.00	
	Sledge Hammer 4lbs	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,760.00		2,760.00	
	Sledge Hammer 6lbs	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,500.00		4,500.00	
	PE Pipe Cutter	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,920.00		3,920.00	
	Pliers 8"	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,400.00		14,400.00	
	Long Nose 8"	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,400.00		14,400.00	
	Deep Socket Wrench 14mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,190.00		5,190.00	

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	Deep Socket Wrench 17mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,752.00		4,752.00	
	Deep Socket Wrench 19mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,580.00		5,580.00	
	Deep Socket Wrench 22mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,720.00		6,720.00	
	Deep Socket Wrench 24mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	7,080.00		7,080.00	
	Socket Wrench Handle	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	8,928.00		8,928.00	
	Open Close(Combination) Wrench 24mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,940.00		2,940.00	
	Open Close(Combination) Wrench 22mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,604.00		2,604.00	
	Open Close(Combination) Wrench 19mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,890.00		1,890.00	
	Open Close(Combination) Wrench 17mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,620.00		1,620.00	
	Open Close(Combination) Wrench 14mm	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,260.00		1,260.00	
	Hand Tap Drill 3/4	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,000.00		18,000.00	
	Hand Tap Drill 1	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	21,000.00		21,000.00	
	Hand Tap Drill 2	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,000.00		12,000.00	
	Adjustable Wrench 12"	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	11,700.00		11,700.00	
	Adjustable Wrench 15"	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	8,850.00		8,850.00	
	Roller Meier	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,000.00		18,000.00	

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	Metal Tape Measure	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,200.00		1,200.00	
	Steel Saw Blade	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,440.00		1,440.00	
	Shovel	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,000.00		3,000.00	
	Umbrella	NSC	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	27,600.00		27,600.00	
	Ball Pein Hammer Coz (Indestructible Handle 1.5 lbs)	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,580.00		1,580.00	
	Utility Knife (Stabley Classic 99")	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	277.00		277.00	
	Pipe Wrench 36"	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,000.00		6,000.00	
	Flashlight Heavy Duty	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,800.00		4,800.00	
	Steel Blade	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	600.00		600.00	
	Fluke Clamp meter	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	35,000.00		35,000.00	
	Grinder (Hilti)	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,000.00		16,000.00	
	Portable Welding Machine	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,000.00		6,000.00	
	Hydraulic Chipping Hammer	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	100,000.00		100,000.00	
	Concrete Cutter 7.5 Hp	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00		150,000.00	
	Compressor/Jack Hammer	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	700,000.00		700,000.00	
	Portable Genset 15 Kva	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	100,000.00		100,000.00	
	Pump/Motor	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	400,000.00		400,000.00	

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	AVR 440 Volts 3 Phase	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	350,000.00		350,000.00	
	Riser Pipes 20pcs	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00		150,000.00	
	Generator Set (Quarterly)	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	280,000.00		280,000.00	
	VFD	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	90,000.00		90,000.00	
	Chlorinator	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	120,000.00		120,000.00	
	Water Quality Test Kit	Production	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00		150,000.00	
	Electrical Tools/Wiring Accessories	Construction	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	30,000.00		30,000.00	
	Construction/Carpentry Tools/Ppe	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	40,000.00		40,000.00	
	Fire Extinguishers Maintenance	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,000.00		15,000.00	
3	Food Expense																	
	NSC Orientation	Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	26,000.00	26,000.00		Snacks during Orientation for New Service Connection
4	Advertising/Marketing Expense																	
	Advertisements	Admin. Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	500,000.00	500,000.00		
	Printing (Tarps, Flyers, various forms)	Admin. Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	80,000.00	80,000.00		
	Notarization of Documents	Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,000.00	15,000.00		
5	Materials																	
	Ball Valve 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,500.00	12,500.00		

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	Ball Valve 1/2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	300,000.00	300,000.00		
	Ball Valve 2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	8,000.00	8,000.00		
	Ball Valve 3	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00	10,000.00		
	Ball Valve 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,800.00	15,800.00		
	1/2 PVC Pipe	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,504.00	9,504.00		
	2" Dia Stainless Pressure Gauge Oil Filled 0-100 PSI	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,300.00	12,300.00		
	2" Dia Stainless Pressure Gauge Oil Filled 0-250 PSI	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,540.00	5,540.00		
	Air Release Valve 1"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00	150,000.00		
	Anly Timer Relay Volta W/ Socket	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,040.00	3,040.00		
	Bell Reducer 1 1/4 X 1" G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,302.00	1,302.00		
	Bell Reducer 1" X 3/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,000.00	3,000.00		
	Bell Reducer 1/2 X 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	29,749.96	29,749.96		
	Bushing Reducer 3/4 X 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	20,000.00	20,000.00		
	Bun Couector	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,000.00	5,000.00		
	Butterfly Valve 4"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,000.00	9,000.00		

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	Butterfly Valve 6"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	23,200.00	23,200.00		
	Buzzer 22Mm / 230 Volts	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,400.00	1,400.00		
	Cable Stranded 4/0	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	50,080.00	50,080.00		
	Caution Tape	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	26,000.00	26,000.00		
	Check Valve 0.75	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	20,000.00	20,000.00		
	Check Valve 1"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,000.00	14,000.00		
	Check Valve 1/2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	360,000.00	360,000.00		
	Check Valve 2"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,000.00	9,000.00		
	Check Valve 3"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,000.00	12,000.00		
	Check Valve 4"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	30,330.00	30,330.00		
	Check Valve 6"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	44,380.00	44,380.00		
	Control Panel Box 600mm X 500mm X 200mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	19,166.00	19,166.00		
	Control Wire Or Tf Wire # 18 (Yellow)	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,044.00	3,044.00		
	Coupling #1 (NLC)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	300,000.00	300,000.00		
	Coupling 1" G.I (S40)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,500.00	3,500.00		

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	Coupling 1" G.I (S80)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00	10,000.00		
	Coupling 1/2 (NLC)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	48,000.00	48,000.00		
	Coupling 1/2 PVC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,684.64	4,684.64		
	Coupling 1/2" PVC	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,200.00	1,200.00		
	Coupling 3/4 (NLC)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	96,000.00	96,000.00		
	Coupling 3/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	13,281.09	13,281.09		
	Coupling 4" G.I	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,000.00	3,000.00		
	Coupling PVC 3/4"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	250.00	250.00		
	Elbow 1" G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,800.00	2,800.00		
	Elbow 1" G.I 45 Deg.	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,000.00	1,000.00		
	Elbow 1/2 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	560.00	560.00		
	Elbow 1/2 PVC (Plain)	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,399.73	14,399.73		
	Elbow 3/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	45,753.64	45,753.64		
	Elbow 4" 45 Degrees	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,400.00	9,400.00		
	Elbow 4" 90 Degrees	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	11,000.00	11,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of LAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Elbow Reducer 1" X 1 1/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,680.00	4,680.00		
	Elbow Reducer 1" X 1/2 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,800.00	2,800.00		
	Elbow Reducer 1" X 3/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	47,309.63	47,309.63		
	Elbow Reducer 3/4 X 1/2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	49,374.03	49,374.03		
	Elbow Straight 1"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,245.00	6,245.00		
	Elbow Straight 3/4"	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	57,641.65	57,641.65		
	Elbow, Flange Type 6" X 45 Deg. Ci	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,124.00	12,124.00		
	Elbow, Flange Type 6" X 90 Deg. Ci	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,898.00	12,898.00		
	Electrical Conduit Pipe 2"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,000.00	16,000.00		
	Elktra Uder/Over Voltage Relay 230Volts W/ Socket	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	8,000.00	8,000.00		
	End Cap #1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,900.00	1,900.00		
	End Cap #3 NLC	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,600.00	3,600.00		
	End Cap 1/2 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	500.00	500.00		
	End Cap 3/4 G.I	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,391.00	2,391.00		
	End Plug #1 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00	10,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PlP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB		Sub/Open of Bids			Notice of Award	Contract Signing					Total	MOE	Capital Outlay	
	End Plug 1/2 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	210.00	210.00		
	End Plug 3/4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,343.98	10,343.98		
	Equal Elbow #1 NLC	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	455,700.00	455,700.00		
	Equal Elbow 1/2 NLC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	48,000.00	48,000.00		
	Equal Elbow 3/4 NLC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	48,724.00	48,724.00		
	Fabricated Tee 6 x 3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	114,000.00	114,000.00		
	Fabricated Tee 6 x 4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	40,000.00	40,000.00		
	Female Elbow #1 (NLC)	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	225,454.00	225,454.00		
	Female Elbow 1/2 NLC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	17,300.00	17,300.00		
	Female Elbow 3/4 (NLC)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	290,000.00	290,000.00		
	Female Elbow NLC #2	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	36,000.00	36,000.00		
	Female Elbow NLC #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	60,651.00	60,651.00		
	Fire Hydrant Head 2 1/2"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	42,775.00	42,775.00		
	Fire Hydrant Head 3" X 2 1/2"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	384,450.00	384,450.00		
	Flange #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	101,700.00	101,700.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of LAEB			Sub/Opes of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Flange #4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	36,096.00	36,096.00		
	Flange #6	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	105,000.00	105,000.00		
	Flange type Gate Valve #3	Special Project, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	549,000.00	549,000.00		
	Flange type Gate Valve #4	Special Project, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	212,800.00	212,800.00		
	Flange type Gate Valve #6	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	75,000.00	75,000.00		
	Flow Meter #3	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	172,500.00	172,500.00		
	Flow Meter #4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	135,000.00	135,000.00		
	Flow Meter #6	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00	150,000.00		
	Fuji Circuit Breaker	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	155,748.00	155,748.00		
	Fuji Magnetic Contactor Sc-N7 / 230Volts W/ Over Load	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	45,730.00	45,730.00		
	GJ 4x2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,600.00	9,600.00		
	G.12 X 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	96,000.00	96,000.00		
	G.13 X 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	123,195.00	123,195.00		
	G.13x3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	200,000.00	200,000.00		
	G.14 X 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	214,704.00	214,704.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Made of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of LAEB		Sub/Open of Bids			Notice of Award	Contract Signing			Total		MOE	Capital Outlay		
	G.I 4X3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	199,368.00	199,368.00		
	G.I 6 X 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	144,140.00	144,140.00		
	G.I 6x2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,000.00	15,000.00		
	G.I Nipple 1 X 5	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	31,500.00	31,500.00		
	G.I Nipple 1 X 6	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	8,000.00	8,000.00		
	G.I Nipple 1 X 8	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	100,000.00	100,000.00		
	G.I Nipple 1/2 X 2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	60,000.00	60,000.00		
	G.I Nipple 3/4 X 8	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	36,000.00	36,000.00		
	G.I Pipe 4"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	20,000.00	20,000.00		
	G.I Pipe 6"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	150,000.00	150,000.00		
	Gasket #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	7,400.00	7,400.00		
	Gasket #4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,600.00	5,600.00		
	Gasket #6	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	7,560.00	7,560.00		
	Gate Valve # 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,500.00	16,500.00		
	Gate Valve (Flange Type) #2	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	30,000.00	30,000.00		

CABUYAO WATER DISTRICT
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Cnde (PAP)	Procurement Program/Prnject	PMO/ End-User	Mode of Procure-ment	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Onlay	
	Gate Valve (Flange Type) #6	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	75,000.00	75,000.00		
	Gate Valve 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	11,650.00	11,650.00		
	Gibault #2	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,000.00	18,000.00		
	Gibault #3	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	20,000.00	20,000.00		
	Gibault #4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	25,000.00	25,000.00		
	Gibault #6	Special Project, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	60,000.00	60,000.00		
	Gibault #8	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	45,000.00	45,000.00		
	HDPE Pipe # 6	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	695,520.00	695,520.00		
	HDPE Pipe #2	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	54,150.00	54,150.00		
	HDPE Pipe #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	888,000.00	888,000.00		
	HDPE Pipe #4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	488,750.00	488,750.00		
	HDPE Pipe 32mm X 100mts (1") Sdr-11	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	33,900.00	33,900.00		
	Idec Push Button Switch / N.C. / 22mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,040.00	3,040.00		
	Idec Push Button Switch / N.O. / 22mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,040.00	3,040.00		
	Idec Ru4S Relay 230 Volts / Socket	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,300.00	2,300.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Idec Selector Switch Hand-Off-Auto/ 22mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,500.00	5,500.00		
	Idec Selector Switch On-Off / 22mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,260.00	2,260.00		
	Led Lighting Indicator 230 Volts / 22mm	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,900.00	1,900.00		
	Liquid Level Relay 230 Volts W/ Socket	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,400.00	4,400.00		
	Long Elbow Conduit Pipe 2"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,000.00	12,000.00		
	Male Adaptor #1 (NLC)	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	235,912.00	235,912.00		
	Male Adaptor 1/2 NLC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	49,752.00	49,752.00		
	Male Adaptor 1/2 PVC	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,902.43	15,902.43		
	Male Adaptor 3/4(NLC)	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	217,000.00	217,000.00		
	Male Adaptor NLC #2	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,600.00	9,600.00		
	Manual Transfer Switch 300Amps (Brand Pujji) 800mm X 650 X 230mm (50Kaic)	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	115,766.00	115,766.00		
	Mechanical Tee 3X3	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,000.00	9,000.00		
	Mechanical Tee 4X3	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00	10,000.00		
	Mechanical Tee 4X4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	11,000.00	11,000.00		
	Mechanical Tee 6X4	Special Project, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	19,600.00	19,600.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	
	Mechanical Tee 6X6	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	13,000.00	13,000.00		
	Mini Circuit Breaker 6amps (Deraill Type)	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	450.00	450.00		
	Mk2P Omron Relay 230 Volts / Socket	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,900.00	2,900.00		
	Nipple 1" x 2" G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,520.00	3,520.00		
	Nipple 1/2 x 12 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	900.00	900.00		
	Nipple 1/2 x 3 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	250.00	250.00		
	Nipple 1/2 x 4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	170.00	170.00		
	Nipple 1/2 x 6 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	500.00	500.00		
	Nipple 1/2X2 G.I	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	887.50	887.50		
	Nipple 1X5 G.I	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,000.00	3,000.00		
	Nipple 3/4 x 10 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	160.00	160.00		
	Nipple 3/4 x 4 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	336.70	336.70		
	Nipple 3/4 x 5 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,000.00	4,000.00		
	Nipple 3/4 x 6 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,800.00	1,800.00		
	Nipple 3/4 x 8 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,000.00	10,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Pipe 1" PE	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	330,000.00	330,000.00		
	Pipe 1/2 PE	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	120,000.00	120,000.00		
	Pipe 1/2 PVC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	43,500.00	43,500.00		
	Pipe 3/4 PE	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	126,000.00	126,000.00		
	Plastic Union Couplug 1" NLC	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	374,056.00	374,056.00		
	PVC Pipe Cement	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,500.00	16,500.00		
	Repair Clamp #2	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	34,000.00	34,000.00		
	Repair Clamp #3	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	27,000.00	27,000.00		
	Repair Clamp #4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	42,000.00	42,000.00		
	Repair Clamp #6	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	50,000.00	50,000.00		
	Rubber Tape	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,000.00	16,000.00		
	Saddle Clamp 8 X 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,940.00	12,940.00		
	Saddle Clamp 6x2	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	39,000.00	39,000.00		
	Saddle Clamp 8X 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	7,000.00	7,000.00		
	Saddle Clamp 8x2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,000.00	16,000.00		

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					Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	
	STC #6	Special Project, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	60,000.00	60,000.00		
	STC Mechanical #4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	17,500.00	17,500.00		
	Stub End #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	240,480.00	240,480.00		
	Stub End #4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	90,708.00	90,708.00		
	Stub End #6	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	110,250.00	110,250.00		
	Submersible Cable #2	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	240,600.00	240,600.00		
	Tee #1 NLC	NSC, Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	176,160.00	176,160.00		
	Tee (NLC) #1/2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	64,000.00	64,000.00		
	Tee (NLC) 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	88,000.00	88,000.00		
	Tee 1" G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,910.44	1,910.44		
	Tee 1/2 G.I	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	750.00	750.00		
	Tee 1/2 NLC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	32,290.90	32,290.90		
	Tee 1/2 PVC	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	525.73	525.73		
	Tee Flange 4"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,600.00	15,600.00		
	Tee Flange 6"	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,140.00	15,140.00		

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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Tee G.1 1 X 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	50,000.00	50,000.00		
	Tee G.1 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	40,000.00	40,000.00		
	Tee NLC #3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	58,014.00	58,014.00		
	Tee NLC #4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	12,000.00	12,000.00		
	Tee Reducer 1X3/4	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,207.50	5,207.50		
	Tee Reducer NLC 4x3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	50,974.00	50,974.00		
	Teflon	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	220,000.00	220,000.00		
	Terminal Lags	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,000.00	14,000.00		
	Union Coupling NLC#2	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,980.00	18,980.00		
	Union Coupling NLC#3	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	228,330.00	228,330.00		
	Union Coupling NLC#4	Special Project	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	115,110.00	115,110.00		
	Valve Box Cover 6" Ci	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	72,500.00	72,500.00		
	Water Meter 1/2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,000,000.00	2,000,000.00		Provision for 2,000 pcs
	Water Meter 1	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	31,450.00	31,450.00		
	Water Meter 2	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	35,000.00	35,000.00		

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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Water Meter 3	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	212,500.00	212,500.00		
	Water Meter 3/4	NSC	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	32,000.00	32,000.00		
	Wire Gutter	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	58,230.00	58,230.00		
7 Chemical and Filtering Supplies																		
	Chlorine Dioxide	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,580,000.00	6,580,000.00		Provisions for 18,800 sets
	Chlorine Granules	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	45,000.00	45,000.00		
	Chlorine Drum	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	72,000.00	72,000.00		
	Chlorinator set	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	245,000.00	245,000.00		
	Injection Valve Prominent 8X5	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	67,500.00	67,500.00		
	PE Hose (100M), 3/8" Od X1/4" Id	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC											60,000.00	60,000.00		
	Oil Filter	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC											16,100.00	16,100.00		
	Fuel Filter	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	13,300.00	13,300.00		
	Fuel Separator	Production	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	14,000.00	14,000.00		
8 Construction Materials																		
	Cement	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	650,000.00	650,000.00		
	White Sand	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	259,600.00	259,600.00		

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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Gravel	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	336,600.00	336,600.00		
	Hollow Blocks(No4 And 5)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	57,600.00	57,600.00		
	Asphalt (Cold Mix)40kg	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	80,000.00	80,000.00		
	Deformed Bars(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	46,000.00	46,000.00		
	G.I Pipes	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	72,000.00	72,000.00		
	Welding Rod 20kg	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	88,200.00	88,200.00		
	Roof/Long Span	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	74,700.00	74,700.00		
	Floor Tiles(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	28,000.00	28,000.00		
	Plain Sheet	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	27,360.00	27,360.00		
	Plywood(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	64,800.00	64,800.00		
	Good Lumber	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	45,000.00	45,000.00		
	Angle Bar(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	73,600.00	73,600.00		
	Flat Bar(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	32,000.00	32,000.00		
	C Partins	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	37,200.00	37,200.00		
	Cable Thhn Wires(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	70,000.00	70,000.00		

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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Led Lamp 13-18Watts	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	19,000.00	19,000.00		
	Steel Cutting Thin Tyrolit 14	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,000.00	18,000.00		
	Circuit Breaker(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	16,000.00	16,000.00		
	Cutting Disc	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	18,400.00	18,400.00		
	QDE White	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	24,960.00	24,960.00		
	Gloss Latex	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	23,320.00	23,320.00		
	Flat Latex	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	22,400.00	22,400.00		
	Epoxy Primer Red	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	13,900.00	13,900.00		
	B1 Pipes	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	15,520.00	15,520.00		
	Steel Matting	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	10,800.00	10,800.00		
	Square Steel Tube	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,540.00	5,540.00		
	Cyclone Wire	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	7,392.00	7,392.00		
	Drill Bits(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,620.00	4,620.00		
	Wood Nail	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,660.00	1,660.00		
	Concrete Nail	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,880.00	1,880.00		

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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Tex Screw	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,600.00	1,600.00		
	Paint Brush(All Sizes)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,760.00	2,760.00		
	Paint roller	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,360.00	3,360.00		
	Paint Thinner	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,200.00	5,200.00		
	Red Oxide Primer	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,600.00	9,600.00		
	Bs Glazing Putty	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,912.00	2,912.00		
	NS QDE Maple	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,524.00	1,524.00		
	Polituff With Hardener	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,072.00	3,072.00		
	Receptacle	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,840.00	1,840.00		
	Sandpaper	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,500.00	1,500.00		
	Steel Brush	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,600.00	1,600.00		
	Stikwell	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,752.00	1,752.00		
	GI Wire	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,760.00	1,760.00		
	Vulcaseal	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	9,260.00	9,260.00		
	Piano Hinges	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,520.00	2,520.00		

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				Ads/Post of IAEB		Sub/Open of Bids			Notice of Award	Contract Signing					Total	MOE	Capital Outlay	
	Grinding Disc	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	3,240.00	3,240.00		
	Door Knob	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,420.00	6,420.00		
	PVC Junction/Utility Box	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	6,300.00	6,300.00		
	PVC Moulding	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,000.00	2,000.00		
	Panelbox	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,136.00	4,136.00		
	Electrical Tape	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	2,100.00	2,100.00		
	Convenience Outlet	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	5,280.00	5,280.00		
	Lighting Switch 1 Way	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,320.00	1,320.00		
	Flexible Hose	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	4,320.00	4,320.00		
9	Service Vehicles																	
	AUV	Admin	Public Bidding	Not yet applicable. To be approved by DBM and LWUA										Corp. Budget	1,200,000.00		1,200,000.00	Provision for 1 Vehicle for the BODs
10	Communication																	
	Internet & Landline	All Across Division	Direct Contracting	Not applicable. There is still existing contract with current service providers pursuant to Section 50 of IRR and GPPB Resolution No.19-2006										Corp. Budget	256,394.90	256,394.90		Intends to provide access to communication
11	Professional Services																	
	Security Services	Admin	Negotiated Small Value Procurement	Not applicable to continue with the existing contract with the current security agency.										Corp. Budget	1,400,000.00	1,400,000.00		Provision for 3 security guards for main office/katapatan office
12	Utilities																	
	Electricity	All Across Division	Negotiated Small Value Procurement	Not applicable. There is still existing contract with current service providers pursuant to Section 50 of IRR and GPPB Resolution No.19-2006										Corp. Budget	18,045,480.00	18,045,480.00		12 Pumping Stations
13	IT Software																	

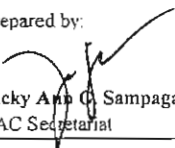
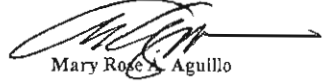

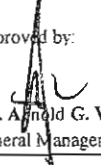
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				Ads/Post of IAEB			Sub/Open of Bids			Notice of Award	Contract Signing				Total	MOE	Capital Outlay	
	Inventory System	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	50,000.00		50,000.00	
	Biometrix w/ Payroll System	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	200,000.00		200,000.00	
	ISO	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	200,000.00		200,000.00	
	Billing and Collection System	Commercial	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services										Corp. Budget	300,000.00		300,000.00	
14 Rent																		
	Office Rent	Across All Division	Negotiated Small Value Procurement	Not applicable. To continue with existing contract.										Corp. Budget	442,122.21	442,122.21		Rental of WD Office
16 Repairs and Maintenance																		
	Repairs and Maintenance-Infrastructures	Engineering	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,813,572.00	1,813,572.00		Repair and maintenance of WD pumping equipment, power supply equipment and rehabilitation of pumping stations
	Repairs and Maintenance-Bldgs. & Other Structures	Engineering	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	220,000.00	220,000.00		Repair and maintenance of main office and sub offices as needed
	Repairs and Maintenance-Land Transport Equip	Admin	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	655,000.00	655,000.00		Repair and maintenance of WD service vehicle including labor, materials, change oils
	Repairs and Maintenance-Machinery and Equip	Engineering	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	750,000.00	750,000.00		Repair and maintenance of copier machine, airconditioning units and cctv cameras
17 Insurance Premiums																		

CABUYAO WATER DISTRICT
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/ Project)
				Ads/Post of LAEB		Sub/Open of Bids			Notice of Award	Contract Signing					Total	MOE	Capital Outlay	
	Registration and insurance of service vehicles, Property Taxes	Admin	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	154,000.00	154,000.00		LTO Registration and GSIS insurance of service vehicles
18	Medical and Laboratory																	
	Medical and Laboratory	Across all Division	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	100,000.00	100,000.00		Annual Physical Examination
19	Bonds																	
	Treasury Bonds	Admin/ Accounting	Small Value Procurement	Yearly										Corp. Budget	60,000.00	60,000.00		
	Membership Dues (Associations/OHA)	Across all Division	Small Value Procurement	Yearly										Corp. Budget	150,000.00	150,000.00		Organizational Contributions and Membership Dues
20	Fuel																	
	Diesel /Gas for vehicles and generator set	Across All Division	Negotiated Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,005,374.30	1,005,374.30		
21	Training and Scholarship																	
	Training and Development	Across All Division	Small Value Procurement	Not applicable. Continue with current provider										Corp. Budget	500,000.00	500,000.00		
22	Projects																	
	Drilling of Exploratory Well 500ft	Engineering	Public Bidding	Processing of all Procurement stages at the 1st Quarter of the year										Corp. Budget	2,500,000.00		2,500,000.00	
	Renovation of Building	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	1,500,000.00		1,500,000.00	
	Community Service Projects (Hwf/Brigada Plumbing Activities)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	220,000.00		220,000.00	
	Construction of Guinting-Casile PS	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	250,000.00		250,000.00	
	Construction Of Additional 1 Pumping Houses(Including Bldg Plans And Permits)	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and General Services as delegated by BAC										Corp. Budget	100,000.00		100,000.00	

CABUYAO WATER DISTRICT
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB		Sub/Open of Bids		Notice of Award	Contract Signing			Total	MOE		Capital Outlay			
	CABWAD SS Program	Construction	Small Value Procurement	Not applicable. To be procured by the Administrative and Geural Services as delegated by BAC										Corp Budget	50,000.00		50,000.00	
												Total	62,686,320.07	51,458,671.95	11,227,648.12			
Prepared by:  Vicky Ann G. Sampaga BAC Secretariat				Noted by:  Mary Rose A. Aguillo BAC Chairperson				Recommending Approval:  Daisy Mae A. Ching Budget Officer				Approved by:  Mr. Arnold G. Valencia General Manager						