

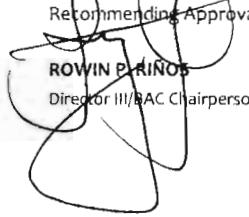
## Civil Service Commission Regional Office No. VIII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Security services for CSCRO8 and FOs for CY 2020	CSCRO8	Competitive Bidding	12/3/2019	11/19/2019	1/2/2020	1/2/2020	GoP	613,617.84	613,617.84	0	Security Services for CSCRO8
2	Janitorial services for CSCRO8 for CY 2020 (12 months) (6 JOs)	CSCRO8	Competitive Bidding	12/3/2019	11/19/2019	1/2/2020	1/2/2020	GoP	804,764.00	804,764.00	0	Janitorial Services for CSCRO8
3	Procurement for Airconditioning Units for RO and FO's (LSD, ARD, ESFO, MSD and Wellness Center)	RO/FO	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	2,000,000.00	2,000,000.00	0	Procurement for Airconditioning Units for RO and FO's
4	Procurement of Generator Sets for 6 FO's	RO/FO	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	1,800,000.00	1,800,000.00	0	Procurement of Generator Sets for 6 FO's
5	Procurement of five (5) Shredding Machine for CSE-PPT purposes	RO/FO	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	1,500,000.00	1,500,000.00	0	Procurement of five (5) Shredding Machine for CSE-PPT purposes
6	Procurement of Office/IT Equipments	RO/FO	Competitive Bidding	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	1,500,000.00	1,500,000.00	0	Procurement of Office/IT Equipments
7	Procurement of Roll-Up Door for CSCRO8 and HRC Building	CSCRO8	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	1,500,000.00	1,500,000.00	0	Procurement of Roll-Up Door for CSCRO8 and HRC Building
8	Catering Services for the conduct of CSCRO8 Trainings JAN- DEC 2020 (40 pax per training with an average of 3 training days) and conduct of MANCOM (January-December 2020)	CSCRO8	Competitive Bidding	10/17/2019	12/4/2019	1/2/2020	1/2/2020	GoP	1,206,370.08	1,206,370.08	0	Catering Services for the conduct of CSCRO8 Trainings JAN- DEC 2020 (40 pax per training with an average of 3 training days)
9	Lease of Venue and Catering Services for the conduct of 2020 HRMP's Congress (600 PAX for 2 days)	CSCRO8	Competitive Bidding	2/3/2020	2/23/2020	2/26/2020	2/27/2020	GoP	2,400,000.00	2,400,000.00	0	Lease of Venue and Catering Services for the conduct of 2020 HRMP's Congress (600 PAX for 2 days)
10	Lease of Venue and Catering Services for the conduct of 2020 Service Excellence Summit (600 PAX for 2 days)	CSCRO8	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	2,400,000.00	2,400,000.00	0	Lease of Venue and Catering Services for the conduct of 2020 Service Excellence Summit (600 PAX for 2 days)
11	Landscaping of LFO II, SFO, BFO, NSFO and SLFO	FO	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	750,000.00	750,000.00	0	Land Improvement- Landscaping of LFO II, SFO, BFO, NSFO and SLFO
12	Preventive Maintenance Check Up for three (3) units CSCRO8 vehicles	CSCRO8	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	100,000.00	100,000.00	0	Preventive Maintenance Check Up for three (3) units CSCRO8 vehicles
13	Repair and Installation of genuine parts for the digital copier of CSCRO8 (Develop Ineo 226) including labor and technical services	CSCRO8	Direct Contracting	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	120,000.00	120,000.00	0	Repair and Installation of genuine parts for the digital copier of CSCRO8 (Develop Ineo 226) including labor and technical services
14	Repair and maintenance of Rhisograph Machine of CSCRO8 including labor and technical services	CSCRO8	Direct Contracting	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	20,000.00	20,000.00	0	Repair and maintenance of Rhisograph Machine of CSCRO8 including labor and technical services
15	Improvement of CSCRO8 Staircase	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	200,000.00	200,000.00	0	Improvement of CSCRO8 Staircase
16	Improvement CSCRO8 Guard House and Waiting Area	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	500,000.00	500,000.00	0	Improvement CSCRO8 Guard House and Waiting Area

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17	Syphoning of CSCRO8 Septic Tanks	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	50,000.00	50,000.00	0	Syphoning of CSCRO8 Septic Tanks
18	Procurement of CSCRO8 Office Front Signage	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	500,000.00	500,000.00	0	Procurement of CSCRO8 Office Front Signage
19	Training for Sound Financial Assessment System (SoFAST)	CSCRO8	NP-53.9 - Small Value Procurement	8/3/2020	8/23/2020	8/26/2020	8/27/2020	GoP	30,000.00	30,000.00	0	Training for Sound Financial Assessment System (SoFAST)
20	Fabrication of Stock Room for HRC Tables and Chairs	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	100,000.00	100,000.00	0	Fabrication of Stock Room for HRC Tables and Chairs
21	Fabrication of Records Room Metal Racks	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	500,000.00	500,000.00	0	Fabrication of Records Room Metal Racks
22	CSCRO8 Network Rehabilitation Project	CSCRO8	NP-53.9 - Small Value Procurement	5/4/2020	5/22/2020	5/26/2020	5/28/2020	GoP	1,160,018.00	1,160,018.00	0	Network and Security Rehabilitation of CSCRO8
23	Procurement of two (2) 100 KVA Transformer for CSCRO8	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	1,000,000.00	1,000,000.00	0	Procurement of two (2) 100 KVA Transformer for CSCRO8
24	PMT Meeting	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	25,000.00	25,000.00	0	PMT Meeting
25	HAP RCMA Meeting	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	80,000.00	80,000.00	0	HAP RCMA Meeting
26	HAP Regional Awarding	CSCRO8	NP-53.9 - Small Value Procurement	6/3/2020	6/23/2020	6/26/2020	6/27/2020	GoP	150,000.00	150,000.00	0	HAP Regional Awarding
27	PCSA Activities	CSCRO8	NP-53.9 - Small Value Procurement	8/3/2020	8/23/2020	8/26/2020	8/27/2020	GoP	75,000.00	75,000.00	0	PCSA Activities
28	PLBI Activities	CSCRO8	NP-53.9 - Small Value Procurement	8/3/2020	8/23/2020	8/26/2020	8/27/2020	GoP	10,000.00	10,000.00	0	PLBI Activities
29	EODB Activities	CSCRO8	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	20,000.00	20,000.00	0	EODB Activities
30	QMS Activities	CSCRO8	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	20,000.00	20,000.00	0	QMS Activities
31	Lease of Venue and catering services for PRIME-HRM Orientation	CSCRO8	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	100,000.00	100,000.00	0	Lease of Venue and catering services for PRIME-HRM Orientation
32	Meals for the conduct of PIES (Jan-Dec 2019) for 30 pax	CSCRO8	NP-53.9 - Small Value Procurement	1/3/2020	1/23/2020	1/26/2020	1/27/2020	GoP	72,000.00	72,000.00	0	Meals for the conduct of PIES (Jan-Dec 2019) for 30 pax
33	Fabrication of BFO Door Grills	BFO	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	50,000.00	50,000.00	0	Fabrication of BFO Door Grills
34	Fabrication of BFO Kitchen/Pantry	BFO	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	40,000.00	40,000.00	0	Fabrication of BFO Kitchen/Pantry
35	Fabrication of BFO Garage	BFO	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	50,000.00	50,000.00	0	Fabrication of BFO Garage
36	Fabrication of BFO Guard House	BFO	NP-53.9 - Small Value Procurement	3/3/2020	3/23/2020	3/26/2020	3/27/2020	GoP	50,000.00	50,000.00	0	Fabrication of BFO Guard House

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