

SUPPLEMENTAL PROJECT PROCUREMENT PLAN FOR FY 2019

SUPPLEMENTAL APP NO. 2A

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		GENERAL FUND											
1	SB1 2018-08	Reconstruction of Daldal-Seb-atan Footbridge, Amgaleyguey	Buguias	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	Gen Fund	1,094,000.00		1,094,000.00	Clustered with No. 4, hence mode of procurement will be public bidding
2	GF 2018-131B	Improvement of Tshi Extention Ground, Tublay Central	Tublay	BIDDING	Jan 2020	Jan 2020	Feb 2020	Feb 2020	Gen Fund	1,000,000.00		1,000,000.00	Clustered with No. 3, hence mode of procurement will be public bidding
3	GF 2019-131A	Improvement of Tublay School of Home Industries Extension grounds	Tublay	BIDDING	Jan 2020	Jan 2020	Feb 2020	Feb 2020	Gen Fund	1,000,000.00		1,000,000.00	Clustered with No. 2, hence mode of procurement will be public bidding
4	GF 2019-18	Construction of Daldal-Sabetan Footbridge, Amgaleyguey (additional funding)	Buguias	BIDDING	Jan 2020	Jan 2020	Feb 2020	Feb 2020	Gen Fund	600,000.00		600,000.00	Clustered with No. 1 hence mode of procurement will be public bidding
5	SB3 2019-34	Improvement/Concreting of Crossing to Saddle, FMR. Cayapes	Kapangan	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	Gen Fund	2,000,000.00		2,000,000.00	
6	SB3 2019-37	Improvement of Access Road (completion) at Buhaw, Puguis	La Trinidad	BIDDING	Apr 2020	May 2020	Jun 2020	Jun 2020	Gen Fund	1,500,000.00		1,500,000.00	
		SUB -TOTAL								7,194,000.00		7,194,000.00	
		B. 20% PROVINCIAL DEVELOPMENT FUND											
7	19063	Improvement of Kayapa-Bulisay to Beyeng FMR, Kayapa,Bakun,Benguet	Bakun	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	3,000,000.00		3,000,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
8	18020	Completion of Barangay Abatan Health Station and Child Development Center Building, Abatan	Buguias	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	2,000,000.00		2,000,000.00	
		SUB -TOTAL								5,000,000.00		5,000,000.00	
		SUPPLEMENTAL BUDGET											
9	SB2 2019-28	Reconstruction of Barangay Health Station at Ba-ayan Proper, Baayan	Tublay	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	1,500,000.00		1,500,000.00	
10	SB3 2019-40	Improvement of Drainage Canal along Puguis Proper	La Trinidad	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	3,000,000.00		3,000,000.00	
11	SB3 2019-17	Improvement of Pasbol-Motyokna FMR, Sebang	Buguias	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	2,000,000.00		2,000,000.00	
12	SB3 2019-33	Construction of Flood Control, Gusaran	Kabayan	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	20% PDF	3,000,000.00		3,000,000.00	
		SUB TOTAL								9,500,000.00		9,500,000.00	
		C.SPECIAL EDUCATION FUND											
13	SEF 18014	Improvement of Paoad Elementary School(35 meters concrete perimeter fence and 48 x 5 meter riprap)	Tublay	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	SEF	1,500,000.00		1,500,000.00	
14	SEF SB No.2 2019	Construction of School Stage, Longitudinal Extension of Roof and Bleachers of the Covered Court of Atok National High School, Poblacion	Atok	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	SEF	3,000,000.00		3,000,000.00	
		SUB TOTAL								4,500,000.00		4,500,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		LDRRMF											
20	LDRRMF 2019-22	Rehabilitation along Beckel-Balangabang FMR, Beckel, La Trinidad	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	LDRRMF	1,500,000.00	1,500,000.00		
21	LDRRMF 2019-115-07	Rehabilitation of Lower Batan FMR, Batan, Kabayan	Kabayan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	LDRRMF	2,000,000.00	2,000,000.00		
22	LDRRMF 2019-10-01	Improvement along Baguio-Balatoc-Itogon Provincial Road (Sinking Area), Virac Itogon, Benguet	Itogon	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	LDRRMF	3,300,000.00		3,300,000.00	
		SUB TOTAL								6,800,000.00	3,500,000.00	3,300,000.00	
		GRAND TOTAL								46,758,358.62		46,758,558.62	

PREPARED BY:

APPROVED:



EDUARDO A. SOLIS

BAC SECRETARIAT



MELCHOR D. DICLAS, M.D.

PROVINCIAL GOVERNOR

RECOMMENDED BY:



LYDIA K. TICDONEN

BAC MEMBER

FIDELA LUIS

BAC MEMBER

FRANCIS N. DITAN

BAC MEMBER

SIMON D. DICLAS

BAC MEMBER

SUNNY G. SACLA

BAC MEMBER

ELFREN Q. GAUDIA

BAC VICE CHAIRMAN

RENY S. TABDI

BAC CHAIRMAN - INFRASTRUCTURE