

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

SUPPLEMENTAL APP NO. 1A

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE


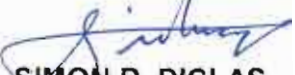
NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCES OF FUND	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		20% PROV'L DEV'T FUND											
1	18086	Improvement of BeGH Main Building, La Trinidad Benguet	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	20% PDF	2,000,000.00		2,000,000.00	
		SUB TOTAL								2,000,000.00		2,000,000.00	
		GENERAL FUND											
2	GF 2019-03	Construction of Concrete Canal along PEO Compound, Wangal	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	GEN FUND	2,000,000.00		2,000,000.00	Clustered with project No. 5, hence mode of procurement will be public bidding
3	GF 2019-06	Construction of Drainage Canal at the Benguet Sports Center	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	GEN FUND	3,000,000.00		3,000,000.00	
4	GF-2018-115-01	Construction of Shed (Gym) at Dalicno Elem. School, Ampucao, itogon	Itogon	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	GEN FUND	1,000,000.00		1,000,000.00	Clustered with project No. 9, hence mode of procurement will be public bidding
5	GF 2018-25	Construction of Concrete Canal along PEO Compound	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	GEN FUND	1,000,000.00		1,000,000.00	Clustered with project No. 2, hence mode of procurement will be public bidding
		SUB TOTAL								7,000,000.00		7,000,000.00	
		SUPPLEMENTAL BUDGET											
6	SB3 2019-05	Construction of Flood Control at Sitio Lower Sipitan, Dalipey	Bakun	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	2,000,000.00		2,000,000.00	
7	SB3 2019-16	Improvement of Insalong- Lower Naybo-Bengad FMR	Buguias	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	3,000,000.00		3,000,000.00	
8	SB3 2019-12	Improvement of Paneg-an-Obanga FMR	Buguias	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET - 20% PDF	2,000,000.00		2,000,000.00	
9	SB3 2019-115-02	Construction of Shed (Gym) at Dalicno Elem. School Ampucao, Itogon(additional)	Itogon	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	80,000.00		80,000.00	Clustered with project No. 4, hence mode of procurement will be public bidding



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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
10	SB3 2019-24	Improvement of Nanhabitan-Kapalan FMR, Tawangan Kabayan	Kabayan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	1,500,000.00		1,500,000.00	
11	SB3 2019-32	Improvement of Aw-awa to Ankatit FMR, Tawangan	Kabayan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET - 20% PDF	1,500,000.00		1,500,000.00	
12	SB2 2019-115-05	Construction of Open Gym at Tawang Elem. School, La Trinidad Benguet	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	4,000,000.00		4,000,000.00	
13	SB1 2019-02	Improvement of Multi-Purpose Gymnasium at Benguet Sports Center	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	2,000,000.00		2,000,000.00	
14	SB3 2019-44	Improvement of CAEW(POSDO)-Bulalacao FMR	Mankayan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	2,000,000.00		2,000,000.00	
15	SB3 2019-45	Construction of Multi-Purpose Building at Banangan	Sablan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	3,000,000.00		3,000,000.00	
16	SB1 2019-03	Improvement of the Access Road at the Benguet Animal Learning Site and Farm Tourism	Tuba	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	2,000,000.00		2,000,000.00	
17	SB3 2019-46	Improvement of Kanggas Bridge and Construction/Restoration of Abutment, Slope Protection Wall	Tuba	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SUPPL BUDGET	2,400,000.00		2,400,000.00	
		SUB TOTAL								25,480,000.00		25,480,000.00	
		SPECIAL EDUCATION FUND											
18	SEF SB1 2018-115-06	Demolition and Reconstruction of Alternative Learning School(ALS) in Puguis Elem. School in Puguis,La Trinidad	La Trinidad	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SEF	3,278,358.62		3,278,358.62	
19	SEF 18017	Construction of Toplac Barrio School Building in Pudong Kapangan, Benguet	Kapangan	BIDDING	FEB 2020	FEB 2020	MAR 2020	MAR 2020	SEF	2,200,000.00		2,200,200.00	
		SUB TOTAL								5,478,358.62		5,478,558.62	

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				ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	D. LDRRMF-TRUST FUND											
LDRRMF 2019-21	Construction of Sidewalk with railings and Fence along Stockfarm Road (Near PDRRMO and Allied Buildings), Wangal, LaTrinidad	La Trinidad	BIDDING	Jan 2020	Feb 2020	Mar 2020	Mar 2020	LDRRMF-Trust fund	1,500,000.00		1,500,000.00	
	SUB TOTAL								1,500,000.00		1,500,000.00	
	GRAND TOTAL								27,694,000.00		27,694,000.00	

APPROVED BY: 
EDUARDO A. SOLIS
 BAC SECRETARIAT

APPROVED: 
MELCHOR D. DICLAS, M.D.
 PROVINCIAL GOVERNOR

RECOMMENDED BY:

LYDIA K. TICDONEN
 BAC MEMBER

SIMON D. DICLAS
 BAC MEMBER


FIDELA LUIS
 BAC MEMBER

SUNNY G. SACLA
 BAC MEMBER


FRANCIS N. DITAN
 BAC MEMBER

ELFREN Q. GAUDIA
 BAC VICE CHAIRMAN


RENY S. TABDI
 BAC CHAIRMAN - INFRASTRUCTURE