



Republic of the Philippines
 Department of Education - NCR
 Division of City Schools – Valenzuela
BAGBAGUIN NATIONAL HIGH SCHOOL
 San Diego St., Sitio Bisalao, Bagbaguin, Valenzuela City
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Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------|--|---|---|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|---|
| | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201000 | INSET / Trainings / LAC Sessions | Teachers | Neg. Procurement/ Small Value Procurement | 1st Quarter-4th Quarter | | | | MOOE | | 350,000.00 | | Teachers' training |
| 5020301000 | Supplies and Materials | Teachers and Personnels | Neg. Procurement/ Small Value Procurement | 1st Quarter-4th Quarter | | | | MOOE | | 345900.00 | | Supplies and Materials |
| 5020399000 | Recognition and Moving-Up Expense | Teachers and students | Neg. Procurement/ Small Value Procurement | 2nd Quarter | | | | MOOE | | 97,500.00 | | For certificates, awards and expenses |
| 5020503000 | Internet/Communication Expense | Teachers and Personnels | Direct Contracting | 1st Quarter-4th Quarter | | | | MOOE | | 111,600.00 | | internet connection |
| 5029902000 | Publication and production of Test Papers | Teachers and Students | Neg. Procurement/ Small Value Procurement | 1st Quarter, 3rd Quarter & 4th Quarter | | | | MOOE | | 233,000.00 | | Quarterly Test |
| | Fidelity Bond Premiums | Teachers and personnel | Direct Contracting | 2nd Quarter | | | | MOOE | | 10,000.00 | | Bond |
| 50213060001 | Repair of School Vehicle | Teachers, Personnels and Students | Neg. Procurement/ Small Value Procurement | 1st Quarter-4th Quarter | | | | MOOE | | 30,000.00 | | Maintainance and Repair of school service |
| 5020399000 | Purchase of Science Laboratory Equipment | Teachers and Students | Neg. Procurement/ Small Value Procurement | 1st Quarter | | | | MOOE | | 100,000.00 | | Purchase of Science Laboratory Equipment |
| 5021202000 | Janitorial Services | Teachers, Students, Personnels and Visitors | Direct Contracting | 1st Quarter-4th Quarter | | | | MOOE | | 96,000.00 | | Maintainance of School Cleanliness |
| 5021304002 | Enhancement of Registrar's Office | Teachers, Personnels and Visitors | Neg. Procurement/ Small Value Procurement | 1st Quarter | | | | MOOE | | 100,000.00 | | Enhancement of Registrar's Office |
| 5021304002 | Concreting of pathway between building B & C | Students, Teachers, Personnels and Visitors | Competitive Bidding | 2nd Quarter | | | | MOOE | | 250,000.00 | | enhancement (concreting) of Pathway between Bldg. B&C |

Funds Available:

1,724,000.00

Submitted by:


ALEJANDREA A. YLAN, Ed.D
 Principal II

Approved:


TOLENTINO G. AQUINO

Schools Division Superintendent
 Officer-In-Charge Office of the Assistant Regional Director
 and concurrent Officer-in-Charge
 Office of the Schools Division Superintendent