

ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2001-01M01	Training Expenses	Office of the Mayor	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2001-01M02	Purchase of Supplies for Lingap sa Mag-aaral	Office of the Mayor	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	5,000,000.00	5,000,000.00	-	
2001-01M03	Lumpsum Expenses for Ate Lani Program	Office of the Mayor	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	16,000,000.00	16,000,000.00	-	
2001-01C01	Purchase of Equipment	Office of the Mayor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	-	1,000,000.00	
2001-02M01	Purchase of Office Supplies	OM-Management Information System	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	1,000,000.00	-	Consolidate with: 2001-02M01, 2002-01M01, 2003-01M02, 2008-01M02, and/or 2012-01M02
2001-02M02	Printing of Tarpeulin Signs	OM-Management Information System	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	3,000,000.00	3,000,000.00	-	
2001-02M03	Internet Service Subscription	OM-Management Information System	Appendix 21, 2016; Revised IRR of RA 9184	N/A	N/A	N/A	N/A	General Fund	2,500,000.00	2,500,000.00	-	
2001-02M04	Repair of CCTV Cameras	OM-Management Information System	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund	500,000.00	500,000.00	-	
2001-02M05	Repair of Computers	OM-Management Information System	Public Bidding	June 2020	June 2020	July 2020	July 2020	General Fund	500,000.00	500,000.00	-	
2001-02M06	Repair of Large Format Scanner	OM-Management Information System	Public Bidding	January 2020	January 2020	February 2020	to be scheduled	General Fund	500,000.00	500,000.00	-	
2001-02M07	Purchase of Anti-Virus Softwares	OM-Management Information System	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund	500,000.00	500,000.00	-	
2001-02M08	Renewal of Security Softwares and Anti-Spam Subscription	OM-Management Information System	Appendix 21, 2016; Revised IRR of RA 9184	May 2020	May 2020	June 2020	June 2020	General Fund	400,000.00	400,000.00	-	
2001-02C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	OM-Management Information System	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	3,000,000.00	-	3,000,000.00	Consolidate: 2001-02C01, 2002-01C01, 2003-01C01, 2012-01C01, 2013-01C01, 2024-01C01, and/or 2027-01C01
2001-02C02	Updating of LRA Maps	OM-Management Information System	Negotiated procurement Agency to Agency (Sec. 53.5)	January 2020	January 2020	January 2020	January 2020	General Fund	1,000,000.00	-	1,000,000.00	
2001-03M01	Advertising Expenses	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	-	-	

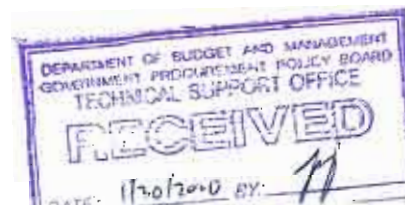
Prepared by:

Recommended by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson



LANI MERCADO-REVILLA
Head of the Procuring Entity

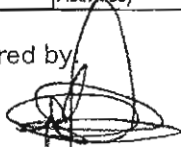
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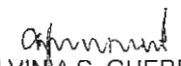
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2001-03M01-01	Procurement of Cityhood T-Shirts 2020	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		150,000.00		
2001-03M01-02	Procurement of Bakood Festival T-Shirts 2020	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		150,000.00		
2001-03M01-03	Procurement of Photo/Video/AVP - All Event of the Year 2020	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		200,000.00		
2001-03M02	Printing and Publication Expenses	OM-Tourism Development Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,000,000.00		-	
2001-03M02-01	Printing of Books - Kasaysayan ng Bacoor	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,500,000.00		
2001-03M02-02	Procurement of Brochures	OM-Tourism Development Unit	Public Bidding	March 2020	March 2020	April 2020	April 2020	General Fund		500,000.00		
2001-03M03	Maintenance and Operating Expenses for Cultural Activities	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	6,000,000.00		-	
2001-03M03-01	Procurement of Services for Marching Bands for Cityhood Anniversary (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,400,000.00		
2001-03M03-02	Cityhood Anniversary Event Organizing (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		500,000.00		
2001-03M03-03	Procurement of Food for Cityhood Anniversary (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		500,000.00		
2001-03M03-04	Procurement of Supplies/Trophies & Pins for Cityhood Anniversary (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		200,000.00		
2001-03M03-05	Procurement of Services - Bakood Festival Event Organizing (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		500,000.00		
2001-03M03-06	Procurement of Food for Bakood Festival (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		500,000.00		
2001-03M03-07	Procurement of Supplies/Trophies & Pins for Bakood Festival (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		200,000.00		
2001-03M03-08	Procurement of Services - Bacoor Assembly Event Organizing (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		300,000.00		
2001-03M03-09	Procurement of Food for Bacoor Assembly (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		300,000.00		
2001-03M03-10	Procurement of Food for Circuit Familiarization Tour (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		400,000.00		


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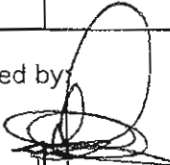

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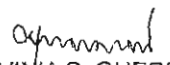

ELVINA S. GUERRERO
BAC Chairperson

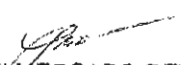

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2001-03M03-11	Expenses for Cityhood Anniversary (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		750,000.00		
2001-03M03-12	Expenses for Bakood Festival (OMOE - Cultural Activities)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		450,000.00		
2001-03M04	Maintenance and Operating Expenses for Cultural Dancers, Choir, Composite and Symphonic Band	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	4,000,000.00		-	
2001-03M04-01	Procurement of Uniforms and Props for the Cultural Dancers, Choir, Composite and Symphonic Band (Other MOE)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,250,000.00		
2001-03M04-02	Procurement of Services of 15 Marching Bands for Bakood Festival 2020 (Other MOE)	OM-Tourism Development Unit	Negotiated Procurement - Scientific, Scholarly and Artistic Work (Sec. 53.6)	January 2020	January 2020	February 2020	February 2020	General Fund		150,000.00		
2001-03M04-03	Concert Band Artist for Bakood Festival 2020 (Other MOE)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		550,000.00		
2001-03M04-04	Procurement for Travel & Accommodation for the Intenational Trainers/Judges (Other MOE)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		400,000.00		
2001-03M04-05	Band Recruitment Expenses (Other MOE)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		300,000.00		
2001-03M04-06	Procurement of Services for Trainers (Other MOE)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,350,000.00		
2001-03M05	Maintenance and Operating Expenses for Program for the Arts	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	3,000,000.00		-	
2001-03M05-01	Procurement of Food for Various Practices/Workshops (Program for the Arts)	OM-Tourism Development Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,500,000.00		
2001-03M05-02	Procurement of Food for Various Practices/Workshops (Program for the Arts)	OM-Tourism Development Unit	Public Bidding	March 2020	March 2020	April 2020	April 2020	General Fund		1,500,000.00		
2001-03M06	Purchase of Supplies for the Citywide Decoration Project	OM-Tourism Development Unit	Public Bidding	September 2020	September 2020	October 2020	October 2020	General Fund	5,000,000.00	5,000,000.00	-	
2001-03M07	Beautification of Eco-Park	OM-Tourism Development Unit	Negotiated Procurement - Small Value Procurement (Sec.53.9)	March 2020	March 2020	April 2020	April 2020	General Fund	100,000.00	100,000.00	-	
2001-03C01	Purchase of Motor Vehicle	OM-Tourism Development Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,500,000.00		1,500,000.00	Consolidate: 2001-03C01 and 2016-01C03

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Recommended by:

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Approved by:

LANJ. MERCADO-REVILLA
Head of the Procuring Entity

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Code (PAP)	Procurement Project	EU/U	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
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2001-04M01	Purchase of Sports Supplies and Materials	OM-Sports Development Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	6,000,000.00	6,000,000.00	-	
2001-04M02	Lumpsum for Other Maintenance and Operating Expenses	OM-Sports Development Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	7,000,000.00	7,000,000.00	-	
2001-05M01	Lumpsum for Maintenance and Operating Expenses of Linggo ng Kabataan and Youth Summit	OM- Local Youth Development Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,500,000.00	1,500,000.00	-	
2001-06M01	Lumpsum for Maintenance and Operating Expenses	OM-Public Services Division	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	
2001-07M01	Procurement of Various Supplies for Cemetery Operations	OM-Operation of City Cemetery	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	January 2020	January 2020	General Fund	50,000.00		-	
	1st Quarter									12,500.00		
	2nd Quarter									12,500.00		
	3rd Quarter									12,500.00		
	4th Quarter									12,500.00		
2001-07M02	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones	OM-Operation of City Cemetery						General Fund	450,000.00		-	
2001-07M02-01	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 1)	OM-Operation of City Cemetery	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		119,700.00		
2001-07M02-02	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 2)	OM-Operation of City Cemetery	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		115,620.00		
2001-07M02-03	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 3)	OM-Operation of City Cemetery	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		115,620.00		
2001-07M02-04	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 4)	OM-Operation of City Cemetery	Public Bidding	August 2020	August 2020	September 2020	September 2020	General Fund		99,060.00		
2001-08M01	Procurement of Uniform Polo Shirt & Jacket	OM-Bacoor Public Safety Unit	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	150,000.00	150,000.00	-	
2001-08M02	Lumpsum for Other Maintenance and Operating Expenses	OM-Bacoor Public Safety Unit	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2001-09M01	Training Expenses	OM-Bids and Awards Committee	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	

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LANI-MERCADO-REVILLA
Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN 2020

Coda (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
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2001-10M01	Lumpsum for Other Maintenance and Operating Expenses	OM-People's Law Enforcement Board	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	80,000.00	80,000.00	-	
2001-11M01	Lumpsum for Other Maintenance and Operating Expenses	OM- STRIKE Gym Management Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2001-12M01	Lumpsum for Other Maintenance and Operating Expenses	OM-Bacoor Coliseum Management Unit	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2001-13M01	Training Expenses	OM-Cooperative Development Division	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	
2001-13M02	Lumpsum for Other Maintenance and Operating Expenses for Coop Day/Month/Summit	OM-Cooperative Development Division	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	230,000.00	230,000.00	-	
2001-14C01	Purchase of Furnitures	OM-Bacoor Computer Center	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	-	1,000,000.00	Consolidate: 2008-01C01; 2012-01C01; and 2017-14C01
2001-15M01	Training Expenses	OM-Livelihood Operations	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	200,000.00	200,000.00	-	
2001-15M02	Lumpsum for Other Supplies Expenses on Livelihood Training	OM-Livelihood Operations	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,000,000.00	2,000,000.00	-	
2001-15M03	Repair and Maintenance of Office Equipment	OM-Livelihood Operations	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2001-15M04	Repair and Maintenance of Furniture and Fixtures	OM-Livelihood Operations	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	50,000.00	50,000.00	-	
2001-15M05	Lumpsum for Other Maintenance and Operating Expenses	OM-Livelihood Operations	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,650,000.00	1,650,000.00	-	
2001-16M01	Training Expenses	OM-Senior Citizen's Affairs	Negotiated Procurement - Small Value Procurement (Sec.53.9)	March 2020	March 2020	March 2020	March 2020	General Fund	50,000.00	50,000.00	-	
2001-16M02	Expenses for Various Activities for Senior Citizen	OM-Senior Citizen's Affairs	Public Bidding					General Fund	1,000,000.00		-	

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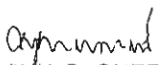
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2010-01M01-01	Training Expenses	Office of the City Accountant	Negotiated Procurement - Small Value Procurement (Sec.53.9)	March 2020	March 2020	March 2020	March 2020	General Fund	100,000.00	100,000.00	-	
2010-01M01-02	Training Expenses	Office of the City Accountant	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund	200,000.00	200,000.00		
2010-01M02	Repairs and Maintenance of Office Equipment	Office of the City Accountant	Negotiated Procurement - Small Value Procurement (Sec.53.9)	March 2020	March 2020	March 2020	March 2020	General Fund	100,000.00	100,000.00	-	
2010-01M03	Lumpsum for Other MOE	Office of the City Accountant	Negotiated Procurement - Small Value Procurement (Sec.53.9)	March 2020	March 2020	March 2020	March 2020	General Fund	50,000.00	50,000.00	-	
2011-01M01	Training Expenses	Office of the City Treasurer	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	400,000.00	400,000.00	-	
2011-01M02	Purchase of Accountable Forms	Office of the City Treasurer	Negotiated Procurement (Agency to Agency)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2011-01M03	Repairs and Maintenance of Office Equipment	Office of the City Treasurer	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2011-01M04	Repairs and Maintenance of Land Transport Equipment	Office of the City Treasurer	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2011-01M05	Advertising Expenses	Office of the City Treasurer	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2011-01M06	Lumpsum for Other MOE	Office of the City Treasurer	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,000,000.00	2,000,000.00	-	
2012-01M01	Training Expenses	Office of the City Assessor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	300,000.00	300,000.00	-	
2012-01M02	Purchase of Office Supplies	Office of the City Assessor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,450,000.00	1,450,000.00	-	Consolidate with: 2001-02M01, 2002-01M01, 2003-01M02, 2008-01M02, and/or 2012-01M02


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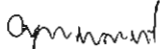
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2012-01M03	Purchase of Non-Accountable Forms	Office of the City Assessor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	5,480,000.00	5,480,000.00	-	
2012-01M04	Postage and Courier Services	Office of the City Assessor	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2020	January 2020	February 2020	February 2020	General Fund	2,665,000.00	2,665,000.00	-	
2012-01M05	Repair and Maintenance of Office Equipment	Office of the City Assessor	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	January 2020	January 2020	General Fund	80,000.00	80,000.00	-	
2012-01M06	Repairs and Maintenance of Motor Vehicles	Office of the City Assessor	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	January 2020	January 2020	General Fund	80,000.00	80,000.00	-	
2012-01M07	Lumpsum for Other MOE	Office of the City Assessor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	260,000.00	260,000.00	-	
2012-01M08	Procurement of Services for Hardbinding of Books	Office of the City Assessor	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	300,000.00	300,000.00	-	
2012-01C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	Office of the City Assessor	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	828,000.00	xxx	xxx	Consolidate: 2001-02C01, 2002-01C01, 2003-01C01, 2012-01C01, 2013-01C01, 2024-01C01, and/or 2027-01C01
	2 units digital camera									-	20,000.00	
	2 units external memory drive 1TB									-	8,000.00	
	1 unit heavy duty printer									-	800,000.00	
2012-01C02	Purchase of Office Furnitures	Office of the City Assessor	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,100,000.00	xxx	xxx	Consolidate: 2008-01C01; 2012-01C01; and 2017-14C01
	Filing cabinet for index cards									-	100,000.00	
	High Density Office Movable Filing Cabinet									-	2,000,000.00	
2013-01M01	Training Expenses	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2013-01M02	Purchase of Supplies for Information Dissemination Campaign	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	700,000.00	700,000.00	-	
2013-01M03	Advertising Expenses	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	3,000,000.00	3,000,000.00	-	
2013-01M04	Printing and Publication Services	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,500,000.00	2,500,000.00	-	

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BAC Chairperson

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Head of the Procuring Entity

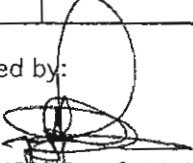
ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/U	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2013-01M05	Maintenance and Other Expenses for Social Media Development	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2013-01M06	Lumpsum for Other MOE	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	800,000.00	800,000.00	-	
2013-01M07	Maintenance and Other Expenses for Zumba Nation	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2013-01M08	Maintenance and Other Expenses for Media and Press Conference	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	300,000.00	300,000.00	-	
2013-01C01	Purchase of Video Editing Equipment	City Information Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,500,000.00	-	1,500,000.00	Consolidate: 2001-02C01, 2002-01C01, 2003-01C01, 2012-01C01, 2013-01C01, 2024-01C01, and/or 2027-01C01
2014-01M01	Training Expenses	Office of the City Legal Service	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	400,000.00	400,000.00	-	
2014-01M02	Postage and Courier Services	Office of the City Legal Service	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	50,000.00	50,000.00	-	
2014-01M03	Repairs and Maintenance of Office Equipment	Office of the City Legal Service	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	50,000.00	50,000.00	-	
2014-01M04	Other MOE Expenses for Filing Fees, Bonds, etc.	Office of the City Legal Service	N/A	N/A	N/A	N/A	N/A	General Fund	1,100,000.00	1,100,000.00	-	
2015-01M01	Lease of Venue for Various Seminars	Bacoor Traffic Management Department	Negotiated Procurement - Lease of Privately Owned Real Estate (Section 53.10)					General Fund	2,000,000.00		-	
	Revised Traffic Code and Public Service Values			February 2020	February 2020	February 2020	February 2020	General Fund		470,000.00	-	
	Traffic Management for Traffic Law Enforcers Level I			March 2020	March 2020	March 2020	March 2020	General Fund		40,000.00	-	
	Advance Traffic Administration Course			October 2020	October 2020	October 2020	October 2020	General Fund		40,000.00	-	
	Traffic Administration Course			January 2020	January 2020	January 2020	January 2020	General Fund		40,000.00	-	
	Traffic Management Seminar			June 2020	June 2020	June 2020	June 2020	General Fund		470,000.00	-	
2015-01M02	Printing of Franchise Plates and Stickers	Bacoor Traffic Management Department	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund	2,500,000.00	2,500,000.00	-	

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ANNUAL PROCUREMENT PLAN 2020

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2015-01M03	Supply and Delivery of Traffic Signages	Bacoor Traffic Management Department	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund	1,000,000.00	1,000,000.00	-	
2015-01M04	Repair and Maintenance of Traffic Signal Lights	Bacoor Traffic Management Department	Public Bidding	April 2020	April 2020	May 2020	May 2020	General Fund	2,000,000.00	2,000,000.00	-	
2015-01C01	Construction of Waiting Sheds with Railings	Bacoor Traffic Management Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	3,000,000.00	-	3,000,000.00	
2015-01C02	Purchase of Six (6) Units Wheel Clamps	Bacoor Traffic Management Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	-	500,000.00	
2015-01C03	Purchase of One (1) Unit Second Hand 6-Wheeler Truck	Bacoor Traffic Management Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	-	500,000.00	
2015-01C04	Purchase of Thermoplastic Road Marking Machine	Bacoor Traffic Management Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	-	1,000,000.00	
2016-01M01	Training Expenses	City Health Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	
2016-01M02-01	Purchase of Drugs and Medicines (1st Semester)	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	6,000,000.00	6,000,000.00	-	
2016-01M02-02	Purchase of Drugs and Medicines (2nd Semester)	City Health Office	Public Bidding	April 2020	April 2020	May 2020	May 2020	General Fund	6,000,000.00	6,000,000.00	-	
2016-01M03	Purchase of Drugs and Medicines (Vaccines)	City Health Office	Public Bidding					General Fund	7,000,000.00		-	
2016-01M03-01	Purchase of Drugs and Medicines (Vaccines) Batch 1	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020			1,750,000.00		
2016-01M03-02	Purchase of Drugs and Medicines (Vaccines) Batch 2	City Health Office	Public Bidding	February 2020	February 2020	March 2020	March 2020			1,750,000.00		
2016-01M03-03	Purchase of Drugs and Medicines (Vaccines) Batch 3	City Health Office	Public Bidding	May 2020	May 2020	June 2020	June 2020			1,750,000.00		
2016-01M03-04	Purchase of Drugs and Medicines (Vaccines) Batch 4	City Health Office	Public Bidding	July 2020	July 2020	August 2020	August 2020			1,750,000.00		
2016-01M04	Purchase of Flu Vaccines for City Employees	City Health Office	Public Bidding	June 2020	June 2020	July 2020	July 2020	General Fund	1,000,000.00	1,000,000.00	-	
2016-01M05	Purchase of Medical, Dental and Laboratory Supplies	City Health Office	Public Bidding					General Fund	5,000,000.00		-	
2016-01M05-01	Purchase of Medical, Dental and Laboratory Supplies (Batch 1)	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020			2,500,000.00		
2016-01M05-02	Purchase of Medical, Dental and Laboratory Supplies (Batch 2)	City Health Office	Public Bidding	April 2020	April 2020	May 2020	May 2020			2,500,000.00		

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ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/U	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
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2016-01M06	Purchase of Medical, Dental and Laboratory Supplies for Dengue Program	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,500,000.00	1,500,000.00	-	
2016-01M07	Purchase of Supplies for HIV/AIDS Social Hygiene Clinic	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	1,000,000.00	-	
2016-01M08	Purchase of Supplies for Free Circumcision Program	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,500,000.00	1,500,000.00	-	
2016-01M09	Purchase of Supplies for Family Planning Program	City Health Office	Public Bidding	March 2020	March 2020	April 2020	April 2020	General Fund	1,000,000.00	1,000,000.00	-	
2016-01M10	Purchase of Supplies for Buntis Kits	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	500,000.00	-	
2016-01M11	Purchase of Supplies for F1K Program	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	500,000.00	-	
2016-01M12	Repair and Maintenance of Medical and Laboratory Equipment	City Health Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	50,000.00	50,000.00	-	
2016-01M13	Repair and maintenance of Motor Vehicles	City Health Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	50,000.00	50,000.00	-	
2016-01M14	Procurement of Meals for Various Activities of Protection for Children	City Health Office	Public Bidding					General Fund	1,500,000.00		-	
2016-01M14-01	Advocacies Safe Motherhood/Breastfeeding	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		250,000.00		
2016-01M14-02	Advocacies Mental Health (Other MOE)	City Health Office	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		250,000.00		
2016-01M14-03	Dengue Prevention (Other MOE)	City Health Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2016-01M14-04	Family Planning Advocacies (Other MOE)	City Health Office	Public Bidding	August 2020	August 2020	September 2020	September 2020	General Fund		250,000.00		
2016-01M14-05	Communicable Disease, TB, Diarrhea, etc. (Other MOE)	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		250,000.00		
2016-01M14-06	Non-Communicable Disease (Other MOE)	City Health Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2016-01M15	Lumpsum for Other MOE	City Health Office	Public Bidding					General Fund	1,000,000.00		-	
2016-01M15-01	Capacity Building for CHO Personnel	City Health Office	Negotiated Procurement - Lease of Venue (Sec.53.10)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund		500,000.00		
2016-01M15-02	Procurement of Meals for Various Programs for Cancer Prevention (Other MOE)	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		250,000.00		
2016-01M15-03	Procurement of Meals for Various Programs for Smoking Cessation (Other MOE)	City Health Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2016-01C01	Purchase of Medical, Dental, and Laboratory Equipment	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	1,000,000.00	-	1,000,000.00	
2016-01C02	Purchase of Airconditioning Units	City Health Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	-	500,000.00	

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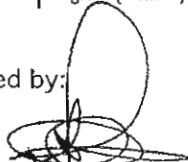
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ANNUAL PROCUREMENT PLAN 2020

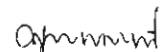
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				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2016-01C03	Purchase of Motor Vehicle	City Health Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,200,000.00	-	1,200,000.00	Consolidate: 2001-03C01 and 2016-01C03
2016-01C04	Purchase of Misting Machines	City Health Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	February 2020	February 2020	General Fund	50,000.00	-	50,000.00	
2017-01M01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program	CSWD-Women Welfare	Public Bidding					General Fund	1,824,000.00	-	-	
2017-01M01-01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 1)	CSWD-Women Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		424,090.00	-	
2017-01M01-02	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 2)	CSWD-Women Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		414,900.00	-	
2017-01M01-03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 3)	CSWD-Women Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		745,410.00	-	
2017-01M01-04	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 4)	CSWD-Women Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		239,600.00	-	
2017-01M02	Purchase of Goods for the Augmentation of Various Program/Activities	CSWD-Women Welfare	Public Bidding					General Fund	4,000,000.00	-	-	
2017-01M02-01	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 1)	CSWD-Women Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00	-	
2017-01M02-02	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 2)	CSWD-Women Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		1,000,000.00	-	
2017-01M02-03	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 3)	CSWD-Women Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00	-	
2017-01M02-04	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 4)	CSWD-Women Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		1,000,000.00	-	
2017-01M03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program	CSWD-Women Welfare	Public Bidding					General Fund	1,500,000.00	-	-	
2017-01M03-01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 1)	CSWD-Women Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		597,080.00	-	

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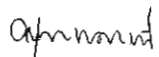
ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2017-01M03-02	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 2)	CSWD-Women Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		447,060.00	-	
2017-01M03-03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 3)	CSWD-Women Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		72,910.00	-	
2017-01M03-04	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 4)	CSWD-Women Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		382,950.00	-	
2017-02M01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program	CSWD-Family/Community Welfare	Public Bidding					General Fund	4,020,000.00		-	
2017-02M01-01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 1)	CSWD-Family/Community Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,017,960.00	-	
2017-02M01-02	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 2)	CSWD-Family/Community Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		1,014,870.00	-	
2017-02M01-03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 3)	CSWD-Family/Community Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		998,330.00	-	
2017-02M01-04	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 4)	CSWD-Family/Community Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		988,840.00	-	
2017-02M02	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program	CSWD-Family/Community Welfare	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	6,000,000.00	-	-	
2017-02M02-01	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	CSWD-Family/Community Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,500,000.00	-	
2017-02M02-02	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	CSWD-Family/Community Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		1,500,000.00	-	

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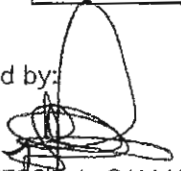
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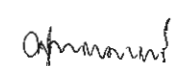
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2017-02M02-03	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	CSWD-Family/ Community Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,500,000.00	-	
2017-02M02-04	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	CSWD-Family/ Community Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		1,500,000.00	-	
2017-02M03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program	CSWD-Family/ Community Welfare	Public Bidding					General Fund	5,194,000.00	-	-	
2017-02M03-01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 1)	CSWD-Family/ Community Welfare	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,305,150.00	-	
2017-02M03-02	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 2)	CSWD-Family/ Community Welfare	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		1,327,200.00	-	
2017-02M03-03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 3)	CSWD-Family/ Community Welfare	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,318,500.00	-	
2017-02M03-04	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 4)	CSWD-Family/ Community Welfare	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		1,243,150.00	-	
2017-03M01	Procurement of Meals for Various Programs and Activities Under SDG	CSWD-SDG Faces	Public Bidding					General Fund	2,000,000.00	-	-	
2017-03M01-01	Procurement of Meals for Various Programs and Activities Under SDG (Batch 1)	CSWD-SDG Faces	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		506,000.00	-	
2017-03M01-02	Procurement of Meals for Various Programs and Activities Under SDG (Batch 2)	CSWD-SDG Faces	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		501,500.00	-	
2017-03M01-03	Procurement of Meals for Various Programs and Activities Under SDG (Batch 3)	CSWD-SDG Faces	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		499,800.00	-	
2017-03M01-04	Procurement of Meals for Various Programs and Activities Under SDG (Batch 4)	CSWD-SDG Faces	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		492,700.00	-	
2017-04M01	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program	CSWD-Sustainable Livelihood Program	Public Bidding					General Fund	3,000,000.00	-	-	

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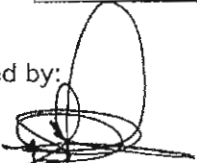
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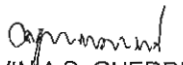
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2017-04M01-01	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 1)	CSWD-Sustainable Livelihood Program	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		101,735.00	-	
2017-04M01-02	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 2)	CSWD-Sustainable Livelihood Program	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		610,310.00	-	
2017-04M01-03	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 3)	CSWD-Sustainable Livelihood Program	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,795,453.00	-	
2017-04M01-04	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 4)	CSWD-Sustainable Livelihood Program	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		492,502.00	-	
2017-05M01	Procurement of Meals for the conduct of various programs and activities under the Productivity Center	CSWD-Productivity Center	Public Bidding					General Fund	2,500,000.00	-	-	
2017-05M01-01	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 1)	CSWD-Productivity Center	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00	-	
2017-05M01-02	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 2)	CSWD-Productivity Center	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		500,000.00	-	
2017-05M01-03	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 3)	CSWD-Productivity Center	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		500,000.00	-	
2017-05M01-04	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 4)	CSWD-Productivity Center	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		500,000.00	-	
2017-05M02	Purchase of Materials for Various Trainings and Activities Under the Productivity Center	CSWD-Productivity Center	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	
2017-06M01	Procurement of Meals for the conduct of various programs and activities under the Halfway House	CSWD-Halfway House	Public Bidding					General Fund	300,000.00			
2017-06M01-01	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 1)	CSWD-Halfway House	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		153,450.00	-	
2017-06M01-02	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 2)	CSWD-Halfway House	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		48,900.00		

Prepared by:


ATTY. JESSIE A. SALVADOR
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Recommended by:


ELVINA S. GUERRERO
BAC Chairperson

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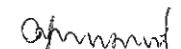

LANI MERCADO-REVILLA
Head of the Procuring Entity


ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2017-06M01-03	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 3)	CSWD-Halfway House	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		56,250.00		
2017-06M01-04	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 4)	CSWD-Halfway House	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		41,400.00		
2017-06M02	Lumpsum for Other Supplies Expenses	CSWD-Halfway House	Public Bidding					General Fund	3,400,000.00		-	
2017-06M02-01	Procurement of Meals and Commodities for Halfway House (Batch 1)	CSWD-Halfway House	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-06M02-02	Procurement of Meals and Commodities for Halfway House (Batch 2)	CSWD-Halfway House	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-06M02-03	Purchase of Supplies and Materials for Halfway House	CSWD-Halfway House	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,400,000.00		
2017-07M01	Lumpsum for Other Supplies Expenses	CSWD-Home for Girls	Public Bidding					General Fund	3,300,000.00		-	
2017-07M01-01	Procurement of Meals and Commodities for Home for Girls (Batch 1)	CSWD-Home for Girls	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-07M01-02	Procurement of Meals and Commodities for Home for Girls (Batch 2)	CSWD-Home for Girls	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-07M01-03	Procurement of Supplies and Materials for Home for Girls	CSWD-Home for Girls	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,300,000.00		
2017-08M01	Lumpsum for Other Supplies Expenses	CSWD-Home for Boys	Public Bidding					General Fund	3,300,000.00		-	
2017-08M01-01	Procurement of Meals and Commodities for Home for Boys (Batch 1)	CSWD-Home for Boys	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-08M01-02	Procurement of Meals and Commodities for Home for Boys (Batch 2)	CSWD-Home for Boys	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-08M01-02	Procurement of Supplies and Materials for Home for Boys	CSWD-Home for Boys	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,300,000.00		
2017-09M01	Training Expenses	CSWD-Child and Youth Services	Public Bidding					General Fund	1,000,000.00		-	
2017-09M01-01	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 1)	CSWD-Child and Youth Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		249,810.00		
2017-09M01-02	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 2)	CSWD-Child and Youth Services	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		249,840.00		

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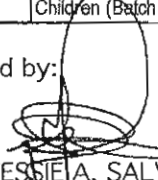
Recommended by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

LANI MERCADO-REVILLA
Head of the Procuring Entity

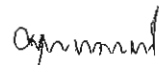
ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2017-09M01-03	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 3)	CSWD-Child and Youth Services	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		124,920.00		
2017-09M01-04	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 4)	CSWD-Child and Youth Services	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		375,430.00		
2017-10M01	Lumpsum for Other Supplies Expenses	CSWD-Supervised Neighborhood Play Service	Public Bidding					General Fund	5,000,000.00	-	-	
2017-10M01-01	Procurement of Dry Ration, Goods, Commodities for Supervised Neighborhood Play Service (Batch 1)	CSWD-Supervised Neighborhood Play Service	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-10M01-02	Procurement of Dry Ration, Goods, Commodities for Supervised Neighborhood Play Service (Batch 2)	CSWD-Supervised Neighborhood Play Service	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-10M01-03	Procurement of Supplies and Materials for Supervised Neighborhood Play Service	CSWD-Supervised Neighborhood Play Service	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		3,000,000.00		
2017-11M01	Training Expenses	CSWD-Nutrition Services	Public Bidding					General Fund	1,000,000.00	-	-	
2017-11M01-01	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 1)	CSWD-Nutrition Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		104,020.00		
2017-11M01-02	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 2)	CSWD-Nutrition Services	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		391,505.00		
2017-11M01-03	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 3)	CSWD-Nutrition Services	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		504,475.00		
2017-11M02	Purchase of Food Supplies	CSWD-Nutrition Services	Public Bidding					General Fund	6,500,000.00	-	-	
2017-11M02-01	Purchase of Meal Ingredients for the Supplementary Feeding Program for Identified Undernourished Pre-School Children (Batch 1)	CSWD-Nutrition Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		3,250,000.00		
2017-11M02-02	Purchase of Meal Ingredients for the Supplementary Feeding Program for Identified Undernourished Pre-School Children (Batch 2)	CSWD-Nutrition Services	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		3,250,000.00		

Prepared by:


ATTY. JESSIE A. SALVADOR
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ELVINIA S. GUERRERO
BAC Chairperson

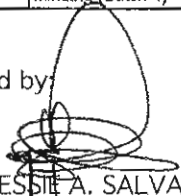
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LANI MERCADO-REVILLA
Head of the Procuring Entity

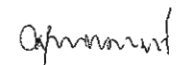
ANNUAL PROCUREMENT PLAN 2020

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				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2017-11M03	Lumpsum for Other Supplies Expenses	CSWD-Nutrition Services	Public Bidding					General Fund	2,000,000.00		-	
2017-11M03-01	Procurement of Goods for Augmentaton for Various Program/Activities under Nutrition Services	CSWD-Nutrition Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-11M03-02	Procurement of Goods for Augmentaton for Various Program/Activities under Nutrition Services	CSWD-Nutrition Services	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-12M01	Lumpsum for Other Supplies Expenses	CSWD-Day Care Service	Public Bidding					General Fund	6,000,000.00	-	-	
2017-12M01-01	Purchase of Supplies and Materials for Day Care Services (Batch 1)	CSWD-Day Care Service	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		2,000,000.00		
2017-12M01-02	Purchase of Supplies and Materials for Day Care Services (Batch 2)	CSWD-Day Care Service	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		1,800,000.00		
2017-12M01-03	Purchase of Supplies and Materials for Day Care Services (Batch 3)	CSWD-Day Care Service	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,500,000.00		
2017-12M01-04	Purchase of Supplies and Materials for Day Care Services (Batch 4)	CSWD-Day Care Service	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		700,000.00		
2017-13M01	Lumpsum for Other Supplies Expenses	CSWD-Child Minding Center	Public Bidding					General Fund	2,000,000.00	-	-	
2017-13M01-01	Purchase of Supplies and Materials for Child Minding (Batch 1)	CSWD-Child Minding Center	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		1,000,000.00		
2017-13M01-02	Purchase of Supplies and Materials for Child Minding (Batch 2)	CSWD-Child Minding Center	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		1,000,000.00		
2017-13M02	Lumpsum for Other MOE	CSWD-Child Minding Center	Public Bidding					General Fund	1,000,000.00	1,000,000.00	-	
2017-13M02-01	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 1)	CSWD-Child Minding Center	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		250,000.00		
2017-13M02-02	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 2)	CSWD-Child Minding Center	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		250,000.00		
2017-13M02-03	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 3)	CSWD-Child Minding Center	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2017-13M02-04	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 4)	CSWD-Child Minding Center	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		250,000.00		

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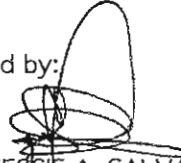
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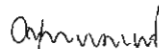
ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2017-14M01	Training Expenses	CSWD-Senior Citizens and PWD Services	Public Bidding					General Fund	1,000,000.00	-	-	
2017-14M01-01	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 1)	CSWD-Senior Citizens and PWD Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		257,000.00		
2017-14M01-02	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 2)	CSWD-Senior Citizens and PWD Services	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		245,000.00		
2017-14M01-03	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 3)	CSWD-Senior Citizens and PWD Services	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2017-14M01-04	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 4)	CSWD-Senior Citizens and PWD Services	Public Bidding	July 2020	July 2020	August 2020	August 2020	General Fund		248,000.00		
2017-14M02	Lumpsum for general Support Services	CSWD-Senior Citizens and PWD Services	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	217,000.00	217,000.00	-	
2017-14C01	Purchase of Furnitures for Home for Boys	CSWD-Senior Citizens and PWD Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	-	500,000.00	Consolidate: 2008-01C01; 2012-01C01; and 2017-14C01
2017-14C02	Purchase of Equipment for Home for Boys	CSWD-Senior Citizens and PWD Services	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	2,500,000.00	-	2,500,000.00	
2018-01M01	Training Expenses	Population Management Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	70,000.00	70,000.00	-	
2018-01M02	Repair and Maintenance of IT Equipment and Software	Population Management Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	30,000.00	30,000.00	-	
2018-01M03	Lumpsum for Other MOE	Population Management Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	900,000.00		-	
2018-01M03-01	Procurement of Various Meals for the Participants in the Bahay-Bahay for FP Information & Services/Usapan; Responsible Parenting & Family Planning	Population Management Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		327,000.00		

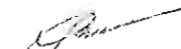
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ATTY. JESSIE A. SALVADOR
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ELVINIA S. GUERRERO
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LANI MERCADO-REVILLA
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ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IO	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2018-01M03-02	Procurement of Various Meals for the Participants in the AHD Film Dissemination/ASRH (OSY & ISY), Parent Teen Talk Session (PTT) & Mr. GAD Katropa	Population Management Office	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		216,500.00		
2018-01M03-03	Procurement of Various Meals for the Participants in the Training/Seminar on AHYDP (OSY)/AHD-TPS & Training/Seminar on AHYDP (ISY)/AHD-TPS	Population Management Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		245,000.00		
2018-01M03-04	Procurement of Various Meals for the Participants in the Pre-Marriage Counseling & FP Referral (unmet needs)	Population Management Office	Public Bidding	August 2020	August 2020	September 2020	September 2020	General Fund		111,500.00		
2019-01M01	Training Expenses	City Agriculture Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2019-01M02	Purchase of Agricultural and Marine Supplies	City Agriculture Office						General Fund	1,000,000.00		-	
2019-01M02-01	Purchase of Bamboo Poles & Nets for Mangrove Perimeter Fence	City Agriculture Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		250,000.00		
2019-01M02-02	Purchase of Materials for Artificial Coral Reef and Fishing Paraphernalia	City Agriculture Office	Public Bidding	March 2020	March 2020	April 2020	April 2020	General Fund		350,000.00		
2019-01M02-03	Purchase of Assorted Vegetable Seeds	City Agriculture Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		200,000.00		
2019-01M02-04	Purchase of Certified Seeds (Palay Seeds)	City Agriculture Office	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		200,000.00		
2019-01M03	Purchase of Supplies and Materials	City Agriculture Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	100,000.00	100,000.00	-	
2019-01M04	Repair and Maintenance of Motor Vehicles	City Agriculture Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	February 2020	February 2020	March 2020	March 2020	General Fund	50,000.00	50,000.00	-	
2019-01M05	Repair and Maintenance of Motorized Banca (Patrol Boat and Thrash Boat)	City Agriculture Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	150,000.00	150,000.00	-	
2019-01M06	Lumpsum for Other MOE	City Agriculture Office						General Fund	600,000.00		-	
2019-01M06-01	Purchase of Agricultural Supplies for Urban Agriculture	City Agriculture Office	Public Bidding	March 2020	March 2020	April 2020	April 2020	General Fund		200,000.00		

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BAC Chairperson


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LANI MERCADO-REVILLA
Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN 2020

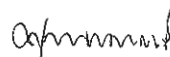
Code (PAP)	Procurement Project	EU/IO	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2019-01M06-02	Purchase of Bantay Dagat Uniform and Equipment for Seaborne Patrol	City Agriculture Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	February 2020	February 2020	General Fund		50,000.00		
2019-01M06-03	Purchase of Fertilizers	City Agriculture Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		250,000.00		
2019-01M06-04	Expenses for Oyster and Mussel Demo Farm	City Agriculture Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		100,000.00		
2020-01M01	Training Expenses	City Veterinary Office	Public Bidding					General Fund	100,000.00		-	
2020-01M01-01	Purchase of Meals for the conduct of Training on "Dog Catching Techniques"	City Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	February 2020	February 2020	General Fund		40,000.00		P20,000 for Jan-June; P20,000 for Jul-Dec
2020-01M01-02	Training Expenses	City Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund		60,000.00		
2020-01M02	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Public Bidding					General Fund	250,000.00		-	P125,000 for Jan-Mar; P125,000 for Jul-Sept
2020-01M02-01	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals (Batch 1)	City Veterinary Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		125,000.00		
2020-01M02-02	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals (Batch 2)	City Veterinary Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		125,000.00		
2020-01M03	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	300,000.00		-	PhP75,000 per quarter for 4 quarters
2020-01M03-01	1st Quarter	City Veterinary Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		75,000.00		
2020-01M03-02	2nd Quarter	City Veterinary Office	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund		75,000.00		
2020-01M03-03	3rd Quarter	City Veterinary Office	Public Bidding	May 2020	May 2020	June 2020	June 2020	General Fund		75,000.00		
2020-01M03-04	4th Quarter	City Veterinary Office	Public Bidding	August 2020	August 2020	September 2020	September 2020	General Fund		75,000.00		

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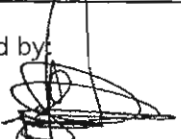
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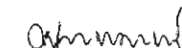


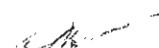
LANI MERCADO-REVILLA
Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2020-01M04	Purchase of Veterinary Drugs and Medicines - Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office						General Fund	2,000,000.00			including anti-rabies vaccines; PhP500,000 per quarter for 4 quarters
2020-01M04-01	1st Quarter	City Veterinary Office	Public Bidding	January 2020	January 2020	February 2020	February 2020			500,000.00		
2020-01M04-02	2nd Quarter	City Veterinary Office	Public Bidding	February 2020	February 2020	March 2020	March 2020			500,000.00		
2020-01M04-06	3rd Quarter	City Veterinary Office	Public Bidding	May 2020	May 2020	June 2020	June 2020			500,000.00		
2020-01M04-05	4th Quarter	City Veterinary Office	Public Bidding	August 2020	August 2020	September 2020	September 2020			500,000.00		
2020-01M05	Repair and Maintenance of Animal Cages - Materials/Supplies for the Repair of Cages at the Animal Shelter	City Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	February 2020	February 2020	March 2020	March 2020	General Fund	100,000.00	100,000.00		
2020-01M06	Lumpsum for Other MOE	City Veterinary Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00		
2021-01M01	Training Expenses	CENRO	Public Bidding					General Fund	300,000.00			
2021-01M01-01	Training on Work Equipment and Machine Operations' Maintenance and Safety	CENRO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund		50,000.00		
2021-01M01-02	Capacity Enhancement and Team Building	CENRO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund		100,000.00		
2021-01M01-02	Training Expenses	CENRO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund		150,000.00		
2021-01M02	Printing and Publication of IEC Materials	CENRO	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	500,000.00		
2021-01M03	Lumpsum for Other Supplies Expenses	CENRO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	800,000.00	800,000.00		
2021-01M04	Lumpsum for Other Supplies Expenses (Clean and Green Project)	CENRO	Public Bidding					General Fund	6,000,000.00			
2021-01M04-01	Purchase of Supplies for Clean and Green Project (Batch 1)	CENRO	Public Bidding	January 2020	January 2020	February 2020	February 2020			1,500,000.00		
2021-01M04-02	Purchase of Supplies for Clean and Green Project (Batch 2)	CENRO	Public Bidding	February 2020	February 2020	March 2020	March 2020			1,500,000.00		
2021-01M04-03	Purchase of Supplies for Clean and Green Project (Batch 3)	CENRO	Public Bidding	May 2020	May 2020	June 2020	June 2020			1,500,000.00		
2021-01M04-04	Purchase of Supplies for Clean and Green Project (Batch 4)	CENRO	Public Bidding	August 2020	August 2020	September 2020	September 2020			1,500,000.00		
2021-01M05-01	Extension of Contract: Collection, Hauling, and Disposal of Garbage (Phase 1)	CENRO	GPPB Resolution No. 23-2007	N/A	N/A	N/A	N/A	General Fund	33,247,500.00	33,247,500.00		
2021-01M05-02	New Contract: Collection, Hauling, and Disposal of Garbage (Phase 2)	CENRO	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	104,664,000.00	104,664,000.00		

Prepared by:

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BAC Chairperson

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Head of the Procuring Entity

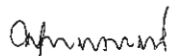
ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/UU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2021-01M05-03	New Contract: Collection, Hauling, and Disposal of Garbage (Phase 3)	CENRO	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund	122,088,500.00	122,088,500.00	-	
2021-01M06	Collection, Hauling, and Disposal of Hazardous Wastes	CENRO	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	200,000.00	200,000.00	-	
2021-01M07	Lumpsum for Other MOE	CENRO	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	Laboratory analysis
2022-01M01	Training Expenses	City Engineering Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2022-01M02	Purchase of Repair and Maintenance Tools	City Engineering Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	February 2020	February 2020	General Fund	100,000.00	100,000.00	-	
2022-02M01	Purchase of Construction and Maintenance Materials	City Engineering Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	12,500,000.00	12,500,000.00	-	
2022-02M02	Purchase of Personal Protective Equipment (PPE)	City Engineering Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	250,000.00	250,000.00	-	
2022-02M03	Repair and Maintenance of of Machineries and Equipment	City Engineering Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	2,000,000.00	2,000,000.00	-	
2022-02M04	Repainting of Bacoor Government Center Buildings	City Engineering Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	5,000,000.00	5,000,000.00	-	
2022-02M05	Renovation of Bacoor Computer Center	City Engineering Office	Public Bidding	February 2020	February 2020	March 2020	March 2020	General Fund	500,000.00	500,000.00	-	
2023-01M01	Insurance Expenses	Operation of Public Market	Public Bidding	N/A	N/A	N/A	N/A	General Fund	2,000,000.00	2,000,000.00	-	
2024-01M01	Training Expenses	Business Permit and Licensing Department	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	200,000.00	200,000.00	-	
2024-01M02	Purchase of Non-Accountable Forms	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	890,000.00		-	
2024-01M02-01	Non-Accountable Forms Expenses (Mayor's Permit and Bus License)	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		577,000.00		

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Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/U	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2024-01M02-02	Non-Accountable Forms Expenses (Business Permit Application Form)	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund		313,000.00		
2024-01M03	Purchase of Business Plates and Stickers	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	2,100,000.00	2,100,000.00	-	
2024-01M04	Repairs and Maintenance of Equipment	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	200,000.00	200,000.00	-	
2024-01M05	Procurement of Meals for Business Sector Meetings	Business Permit and Licensing Department	Negotiated Procurement - Small Value Procurement (Sec.53.9)	January 2020	January 2020	January 2020	January 2020	General Fund	100,000.00	100,000.00	-	
2024-01C01	Purchase of One (1) Unit High Speed Scanner and One (1) Projector	Business Permit and Licensing Department	Public Bidding	January 2020	January 2020	January 2020	January 2020	General Fund	80,000.00	-	80,000.00	Consolidate with: 2001-02C01; 2003-01C01; 2012-01C01; and/or 2013-01C01
2025-01M01	Lease of Venue for the conduct of Training/Seminar on Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP) with Accommodation and Meals	Zoning and Land Dev't Department	Public Bidding	January 2020	January 2020	January 2020	January 2020	General Fund	150,000.00	150,000.00	-	
2025-01M02	Purchase of Office Tools and Supplies	Zoning and Land Dev't Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	50,000.00	50,000.00	-	
2025-01M03	Repair of Office Equipment	Zoning and Land Dev't Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	100,000.00	100,000.00	-	
2025-01M04	Lumpsum for Other MOE	Zoning and Land Dev't Department	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	500,000.00	-	
2026-01M01	Training Expenses	DRRM Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	200,000.00	200,000.00	-	
2026-01M02	Purchase of Supplies and Materials	DRRM Office	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	200,000.00	200,000.00	-	
2026-01M03	Telephone Expenses (Landline)	DRRM Office	Appendix 21, 2016; Revised IRR of RA 9184	N/A	N/A	N/A	N/A	General Fund	600,000.00	600,000.00	-	
2026-01M04	Telephone Expenses (Mobile)	DRRM Office	Appendix 21, 2016; Revised IRR of RA 9184	N/A	N/A	N/A	N/A	General Fund	600,000.00	600,000.00	-	
2026-01M05	Internet Service Subscription	DRRM Office	Public Bidding	N/A	N/A	N/A	N/A	General Fund	1,000,000.00	1,000,000.00	-	
2026-01M06	Repair and Maintenance of Machineries and Equipment	DRRM Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	500,000.00	500,000.00	-	

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Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	EU/IU	Method of Procurement	Schedule				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2026-01M07	Lumpsum for Other MOE	DRRM Office	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2027-01M01	Training Expenses	PESO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	100,000.00	100,000.00	-	
2027-01M02	Purchase of Materials for SPES Program	PESO	Public Bidding					General Fund	1,000,000.00	1,000,000.00	-	
2027-01M03	Lumpsum for Other MOE	PESO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	1,000,000.00	1,000,000.00	-	
2027-01C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	PESO	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	70,000.00	-	70,000.00	Consolidate with: 2001-02C01; 2003-01C01; 2012-01C01; and/or 2013-01C01
2028-01M01	Training Expenses	HUDRD	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	250,000.00	250,000.00	-	
2028-01M02	Demolition/Relocation Expenses	HUDRD	Public Bidding	to be scheduled	to be scheduled	to be scheduled	to be scheduled	General Fund	5,500,000.00	5,500,000.00	-	
2040	Special Education Fund	Local School Board	Public Bidding/ Alternative Methods	to be scheduled	to be scheduled	to be scheduled	to be scheduled	Special Education Fund	-	-	-	See Annex "A"
2050	5% DRRM Fund	DRRM Office	Public Bidding/ Alternative Methods	to be scheduled	to be scheduled	to be scheduled	to be scheduled	DRRM Fund	116,327,115.00	76,327,115.00	40,000,000.00	See Annex "B"
2060	20% Development Fund	City Engineering Office	Public Bidding/ Alternative Methods	to be scheduled	to be scheduled	to be scheduled	to be scheduled	20% Development Fund	274,698,457.00	145,715,000.00	128,983,457.00	See Annex "C"
2070	Protection of Children	CCPC	Public Bidding/ Alternative Methods	to be scheduled	to be scheduled	to be scheduled	to be scheduled	CCPC	15,000,000.00	xxx	xxx	See Annex "D"
2080	Public Order/ Public Safety	POPS	Public Bidding/ Alternative Methods	to be scheduled	to be scheduled	to be scheduled	to be scheduled	POPS	121,500,000.00	xxx	xxx	See Annex "E"
2090-01M01	Purchase of Year-End Gift Packages	Various Local Government Affairs	Public Bidding	October 2020	October 2020	November 2020	November 2020	General Fund	8,000,000.00	8,000,000.00	-	
2090-01M02	Purchase of Supplies for HIV/AIDS Program	Various Local Government Affairs	Public Bidding	January 2020	January 2020	February 2020	February 2020	General Fund	500,000.00	500,000.00	-	
2090-02M01	Telephone Expenses	Local Government Operations Office	Appendix 21, 2016; Revised IRR of RA 9184	N/A	N/A	N/A	N/A	General Fund	50,000.00	50,000.00	-	
2090-03M01	Lease of Privately Owned Office Space for City Prosecution Service	Judiciary Services	Negotiated Procurement - Lease of Privately Owned Real Estate (Section 53.10)	January 2020	January 2020	January 2020	January 2020	General Fund	360,000.00	360,000.00	-	

NOTHING FOLLOWS

Total Php

1,299,382,572.00

Prepared by:

Recommended by:

Approved by:

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