## **BIODIVERSITY MANAGEMENT BUREAU**

Annual Procurement Plan for CY 2020

			<del></del>	Schedule for Each Procurment Activity					Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Advertisment Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	brief description of Program/Activity/Project)
	AVAILABLE AT DBM-PROCUR	EMENT SERVICE										
Fund 101	Common Office Supplies and Devices	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,044,137.20			Available at Procurement Service
	Common Office Equipment	Various Offices	NP-53.5Agency to Agency	N/A		N/A	N/A	GoP	246,050.56			Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00			Available at Procurement Service
	OTHER ITEMS NOT AVAILABLE AT D	BM-PS BUT REGULAR	RLY PURCHASED FROM OTHER	SOURCES								
	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	4,043,652.10			based on PPMP of various offices
	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	125,000.00			based on their PPMP
Fund 101	Other Common Janitorial Supplies Other Common Office & IT	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	350,000.00			based on PPMP of various offices
Fund 101		Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	4,185,598.76			based on PPMP of various offices
1 3110 101	эаррисэ, г спристав	various Offices	2110PPILIE	14/1	14/1	14/1	14//1	301	4,103,338.70			based on 11 Will of Various offices
	Hardware, Electrical, Plumbing, and											
Fund 101	other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	538,820.00			based on PPMP of various offices
	INFORMATION AND COMMUNICAT	ION TECHNOLOGY										
	Corporate Antivirus	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	110,000.00			based on PPMP of various offices
		BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00			based on their PPMP
Fund 101		BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00			based on their PPMP
Fund 101	Cloud Hosting and Storage Services for NBSAP M&E Tool	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00			based on their PPMP
		BPKMD	NP-53.9 Small Value	N/A		N/A	N/A	GoP	100,000.00			based on their PPMP
Fund 101	Clearing House Mechanism Hosting	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00			based on their PPMP
1 4114 101	Various Adobe Software License	DI KIVID	141 55.5 Sman value	14/71	14/74	14//	14/74	301	10,000.00			based on their FF Wil
Fund 101	Subscriptions	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	870,000.00			based on PPMP of various offices
	Microsoft Windows Operating System											
Fund 101		CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00			based on their PPMP
Fund 101	Desktop/Laptop, Drones, Camera, including upgrading	Various Offices	NP-52 0 Small Value	N/A	N/A	N/A	N/A	GoP	1,523,700.00			based on PPMP of various offices
runu 101	meraamg apgraamg	various Offices	NP-53.9 Small Value	IN/A	IN/A	IN/A	IN/A	GUP	1,323,700.00	<del>                                     </del>		pased off Frivir of Valious Offices
	LEASE OF VENU	JF										
	LEAGE OF VEHICLE											
	Catering Services, Accommodation				1			1		<del>                                     </del>		
Fund 101	and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	9,213,800.00			based on PPMP of various offices
	CONSULTING SERVICES											
F 1404	Various Consulting/Professional		ND 52.0.5 H.: 1						4.400.000			
Fund 101	Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,180,000.00	+ +		based on PPMP of various offices
					1							
GENERAL SUPPORT SERVICES												
	GENERAL SUPPURIS											

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						Procurment Activit	<u> </u>	Source of	Estimated	Budget (	Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Advertisment	Submission	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	brief description of Program/Activity/Project)
				Posting of IB/REI	Opening of Bids							zne assupranci su segram, namin, nojeci,
Fund 101	Security Services	NAPWC	Competitive Bidding	-	4th Quarter	4th Quarter	4th Quarter	GoP	11,281,107.60			1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GoP	4,476,088.08			1 Year Contract Janitorial Services
Fund 101	Fuel, Oil and Lubricant	GSU	Direct Contracting		N/A	N/A	N/A	GoP	1,929,468.00			based on Supplemental PPMP
Fund 101	Mailing Services	RMDU	NP-53.9 Small Value		N/A	N/A	N/A	GoP	695,308.00			based on Supplemental PPMP
Fund 101	Telephone Services	GSU	Direct Contracting	· ·	N/A	N/A	N/A	GoP	1,716,000.00			based on Supplemental PPMP
Fund 101	Power/Electricity Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,933,716.00			based on Supplemental PPMP
Fund 101	Water Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,822,000.00			based on Supplemental PPMP
	Communication Services (Airtime											
Fund 101	Consumption)	Various Offices	NP-53.9 Small Value		N/A	N/A	N/A	GoP	38,000.00			based on PPMP of various offices
Fund 101	Health and Wellness (Drug Testing)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	60,400.00			based on PPMP of various offices
	INC. IDANIES											
	INSURANCE											
	Insurance of Buildings, Structure and									-		
Fund 101	<u> </u>	PMU	NP-53.5Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	840.000.00			1 year Contract
Fund 101	Diving/Travel Insurance	Various Offices	NP-53.9 Small Value		N/A	N/A	N/A	GoP	405,000.00			based on Supplemental PPMP
1 4114 202	zimg, nave, maaranee		Turac	,	,	,,,	.,,,,	00.	.03,000.00			Susce on Supplemental 11 mil
	RENTAL SERVIC	CES										
Fund 101	Photo Copying Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00			1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	172,800.00			1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	615,000.00			based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	BPKMD	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	840,000.00			1 Year Contract
Fund 101	Audio Visual Equipment Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00			based on PPMP of various offices
	ANIMAL FOOD AND N	MEDICINE										
Fund 101	Animal Food and Medicine	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,500,000.00			based on their PPMP
	PLANT AND PLANTING I	MATERIALS										
Fund 101	Various Plant and Planting Materials	NAPWC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00			based on their PPMP
	DELINITING AND CURRULE	C CERN (1050										
	PRINTING AND SUPPLIE	S SERVICES										
- 1101										<b> </b>		1 1 2212
	Tarp. Bag & Garment	Various Offices	NP-53.9 Small Value		Various Month	Various Month	Various Month	GoP	558,750.00			based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc Production of Tree	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,069,000.00			based on PPMP of various offices
Fund 101	Labels/Markers/Signages	NAPWC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	500,000.00			based on their PPMP
	Wall Calendar	CAWED	NP-53.9 Small Value	•	Various Month	Various Month	Various Month	GoP	600,000.00			based on their PPMP
Talla 101	Trail carefular	CHILD	141 55.5 Siliali Value	Various Month	VALIDAS IVIOLITI	various iviolitii	Various Month	301	000,000.00			Subject on their 11 ivii
		l	1	1		I	1	1 1		·		

Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement									
				Advertisment Posting of IB/REI	7-3-16-20	A ALCOHOLOGICAL CONTRACTOR OF THE PARTY OF T	Contract Signing	Funds	Total	MOOE	со	brief description of Program/Activity/Project
	REPAIR AND MAINTENA	NCE SERVICES										
Fund 101	Maintenance of Motor Vehicles	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	320,000.00			based on PPMP of various offices
	NAPWC PIO, Cottages, Public Toilet,											
Fund 101	Animal Cages	NAPWC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,000,000.00			based on their PPMP
Fund 101	Repair/Maintenance of Buildings and Structures	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	3,500,000.00			based on PPMP of various offices
Fund 101	Maintenance of Airconditioning System	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00			based on PPMP of various offices
							TOTA	L	76,673,396.30			

Schedule for Each Procurment Activity

Prepared By:

RANDY C. MABANA

Head, BAC Sercetariat

Reviewed By:

ALBA 5 SORIANO

Head, Eudget Unit

Approved By:

Estimated Budget (Php)

Remarks

RICARDO L. CALDERON, CESO III OIC, Assistant Secretary for Staff Bureaus and Director, Biodiversity Management Bureau in concurrent capacity