


Name of Agency:

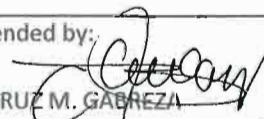
BUREAU OF LOCAL GOVERNMENT FINANCE, Region 9, Pagadian City
ANNUAL PROCUREMENT PLAN FOR CY 2020

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
			Ads/Post IB/REI	Sub/Of of Bids	Open Notice of Award	Contract Signing		Total	MOOE	CO	
Travelling Expenses	Regional Office	Direct Contracting	To be determined by BAC				GAA	898,000.00	898,000.00		
Training Expenses	Regional Office	Direct Contracting	To be determined by BAC				GAA	442,000.00	442,000.00		
ICT Office Supplies	Regional Office	Negotiated/ Small Value	To be determined by BAC				GAA	9,000.00	9,000.00		
Office Supplies	Regional Office	Negotiated/Agency to Agency	To be purchased from PS-DBM				GAA	233,000.00	233,000.00		
Accountable forms	Regional Office	Negotiated/ Agency to Agency	To be determined by BAC				GAA	1,000.00	1,000.00		
Drugs and medicine	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	2,000.00	2,000.00		
Fuel	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	326,000.00	326,000.00		
ICT	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	1,000.00	1,000.00		
Office Equipment	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	1,000.00	1,000.00		
Other Supplies	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	64,000.00	64,000.00		
Water	Regional Office	Direct Contracting	To be determined by BAC				GAA	83,000.00	83,000.00		
Postage	Regional Office	Negotiated/Agency to Agency	To be determined by BAC				GAA	39,000.00	39,000.00		
Landline	Regional Office	Direct Contracting	To be determined by BAC				GAA	42,000.00	42,000.00		
Mobile	Regional Office	Direct Contracting	To be determined by BAC				GAA	43,000.00	43,000.00		
Internet	Regional Office	Direct Contracting	To be determined by BAC				GAA	10,000.00	10,000.00		
Extra Ordinary Expenses	Regional Office	Direct Contracting	To be determined by BAC				GAA	99,000.00	99,000.00		
Legal Service	Regional Office	Direct Contracting	To be determined by BAC				GAA	2,000.00	2,000.00		
Auditing Service	Regional Office	Direct Contracting	To be determined by BAC				GAA	3,000.00	3,000.00		
Other Professional Services	Regional Office	Direct Contracting	To be determined by BAC				GAA	121,000.00	121,000.00		
Repair & Maint. ICT Equpt	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	2,000.00	2,000.00		
Repair & Maint. Office Equpt	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	4,000.00	4,000.00		
Repair & Maint. Of Motor Vehicle	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	20,000.00	20,000.00		
Repair & Maint. Furniture & Fixture	Regional Office	Negotiated/Small Value	To be determined by BAC				GAA	5,000.00	5,000.00		
Fidelity	Regional Office	Negotiated/Agency to Agency	To be determined by BAC				GAA	8,000.00	8,000.00		
Insurance - vehicle	Regional Office	Negotiated/Agency to agency	To be determined by BAC				GAA	5,000.00	5,000.00		
Representation Expenses	Regional Office	Direct Contracting	To be determined by BAC				GAA	3,000.00	3,000.00		
Rents-Building and Structures	Regional Office	Direct Contracting	To be determined by BAC				GAA	168,000.00	168,000.00		
								2,634,000.00	2,634,000.00		


Prepared by:


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 BAC-Secretary

Recommended by:


CHARLEICRUZ M. GABREZA
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 BAC Chairman

Approved by:


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