(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-REGION IX) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project 1											
	SECURITY MANAGEMENT OF PDL											
50203090-00	1.2.1 Court Hearing	All Jail in the Region	Shopping	Direct purchase of Fole products to the supplier				GOP	997,230.00	997,230.00		Travelling expenses in court hearing per year
50203090-00	1.2.2 Medical Treatment	All Jail in the Region	Shopping	Direct purchase of medical needs to the supplier				GOP	235,300.00	235,300.00		Medical expenses for sick PDL in a year
50203090-00	1.2.3 Other Legal Purposes	All Jail in the Region	Shopping	Direct purchase of Fole Products during the legal visitation				GOP	44,720.00	44,720.00		Travelling expenses in conducting paralegal visitation
50201010-00 Op	1.3.1 RD & Staff (Security Inspection-Travel)	Regional Office-IX	Shopping	Direct purchase of Fole Products during inspection				GOP	168,000.00	168,000.00		Travelling expenses in conducting inspection for a year
50203090-00	1.3.2 PA (Security Inspection-Travel)	Regional Office-IX	Shopping	Direct purchase of Fole Products during inspection				GOP	480,000.00	480,000.00		Travelling expenses in conducting inspection for a year
50201010-00 Op	1.3.3 Jail Security Survey	Regional Office-IX & Staff	Shopping	Direct purchase of Fole Products during survey				GOP	18,000.00	18,000.00		Travelling expenses in conducting survey for a year
50201010-00 Op	1.3.4 Jail Security Inspection	Regional Office-IX & Staff	Shopping	Direct purchase of Fole Products during inspection				GOP	36,000.00	36,000.00		Travelling expenses in conducting inspection for a year
50203090-00	1.4.1 Greyhound Operation	Regional Office-IX	Shopping	Direct purchase of Fole Products during operation				GOP	144,000.00	144,000.00		Travelling expenses in conducting inspection for a year
50203060-00	1.5.1 Intelligence Security Survey	Regional Office-IX & Staff	Shopping	Direct purchase of Fole Products security survey				GOP	100,800.00	100,800.00		Operational expenses in conducting security survey
50201010-00 A	1.5.2 Intelligence Operation Expenses	Regional Office-IX & Staff	Shopping	Direct purchase of Fole Products security survey				GOP	40,100.00	40,100.00		Travelling expenses in conducting security survey
	Procurement of Equipment:											
	1.6.1 Firearms (Short)											
	1.6.2 Firearms (Long)											
	1.6.3 Prisoners Van											
	1.6.4 Batons											
	1.6.5 Handcuffs											
	1.6.6 Various Office EquipmentHandcuffs											
	1.6.6.h1 Desktop											
	1.6.6.h2 Desktop (High End)											
	1.6.6.h3 Laptop											
	1.6.6.h4 Laptop (High End)											
	1.6.6.h5 Laptop (Exec)											
	1.6.6.h6 Streaming PC											
	1.6.6.h7 Document Scanner											
	1.6.6.h8 Mobile Tablet											
	1.6.6.h9 Display Monitor CCTV											
	1.6.6.h10 Camera (Desktop)											
	1.6.6.h11 Camera (DSLR Exec)											
	1.6.6.h12 Camera (Drone)											
	1.6.6.h13 Multimedia Projector											
	1.6.6.h14 CCTV Set											
	1.6.6.h15 Biometric Scanner (HR)											
	1.6.6.h16 Biometric Scanner (Visitor)											
	1.6.6.h17 Biometric Scanner (PDL)											
	1.6.6.h18 GPS for BTV											
	1.6.6.h19 20 X-RAY Machine											
	1.6.6.h20 Body Scanner											
	1.6.6.h21 BTV Dash Cam											
	1.6.6.h22 Network Server											
	1.6.6.h23 Thermal Scanner											
	1.6.6.h24 Firewall Router											
	1.6.6.h25 Mediawall Processor											
	1.6.6.h26 Data Cabinet											
	1.6.6.h27 ID Printing Machine											
	1.6.6.h28 Signature Tablet											
	1.6.6.h29 PA System											
	Communication Equipment											
	1.6.6.h30 Base Radio											
	1.6.6.h31 Hand Held Radio											
	1.6.6.h32 Mobile Radio											
	1.6.6.h33 PABX											
	1.6.6.h34 Fax Machine											
	Printing Equipment											
	1.6.6.h35 Printer (Ink Jet)											
	1.6.6.h36 Printer (Laser)											
	1.6.6.h37 Tarpaulin Printer											

	STAR Team Equipment											
	1.7.1.i.1 Balistic Shield											
	1.7.1.i.2 Kevlar											
	1.7.1.i.3 Bullet-proof Vest											
	1.7.1.i.4 Gas Mask											
	1.7.1.i.5 Galil Rifle											
	Project 2											
	JAIL DECONGESTION											
50201010-00	2.1.1 Transfer of Sentenced Prisoners to Penal Farm	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier				GOP	371,200.00	371,200.00		Travel expenses during transfer of PDL in a year
50203090-00	2.1.2 Travel Expenses	All Jails in the Region	Shopping	Direct purchase of Fole Products during remand				GOP	384,750.00	384,750.00		
50203090-00	2.1.3 Certification granted from LEA during Greyhound	BJMP9 Region-wide	Shopping	Direct purchase of Fole Products during operation				GOP	240,000.00	240,000.00		Operational expenses on paralegal services to PDL
	Construction of Jail & Office Facilities											
	2.2.1 Regional Office-IX (Construction of 3 Storey Bldg.)											
	2.2.2 Imelda District Jail (Const. of PF & Tower Guard)											
	2.2.3 Ipil District Jail-MD (Construction of P Fence 10)											
	2.2.4 Ipil District Jail-MD (Const. of Box Culvert 80Lm)											
	2.2.5 Salug District Jail (Const. of PF with Guardhouse)											
	2.2.6 Dumingag Municipal Jail (Const. of PF for enclosure w/ Gate/Guardhouse & Tower Guard)											
	2.2.7 Liloy District Jail (Const. of PF for enclosure w/ Gate/Guardhouse & Tower Guard)											
	2.2.8 Dapitan City Jail (Construction of Perimeter Fence)											
	2.2.9 Isabela City Jail (Construction of New Building)											
50203090-00	2.2.4 Travel Expenses (Paralegal Services)	All Jails in the Region	Shopping	Direct purchase of operational needs paralegal services				GOP	82,400.00	82,400.00		Travel expenses of processing the PDL cases in courts
	Project 3											
	IMPROVEMENT AND MAINTENANCE OF JAIL FACILITIES & EQUIPMENT											
	Command Center											
	3.1.1 Regional Office											
	3.1.2 Jails											
50204010-00	3.1.3 Water - utility bills	All Jails in the Region	Direct Contracting	Monthly water expenses of some jails region-wide				GOP	2,292,008.00	2,292,008.00		Water bills of respective jails in a year consumption
50204020-00	3.1.4 Electricity - utility bills	All Jails in the Region	Direct Contracting	Monthly power expenses of some jails region-wide				GOP	3,731,176.00	3,731,176.00		power bills of respective jails in a year consumption
50205020-02	3.1.5 Telephone/Fax - utility bills	All Jails in the Region	Direct Contracting	Monthly telephone expenses of some jails region-wide				GOP	295,360.00	295,360.00		Telephone bills of respective jails in a year consumption
50205030-00	3.1.6 Internet - utility bills	All Jails in the Region	Direct Contracting	Monthly internet expenses of some jails region-wide				GOP	18,000.00	18,000.00		Internet bills of respective jails in a year consumption
	Installation of Internet Connection											
	3.1.7 Regional Office											
	3.1.8 Jails											
	Procurement of Telephone											
	3.1.9 Regional Office											
	3.1.10 Jails											
	Installation of Telephone (Landline)											
	3.1.11 Regional Office											
	3.1.12 Jails											
50213040-99	3.2.1 Installation of Line Canal 30 Ln. m. & Renovation of Perimter Fence	Sindangan District Jail	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	450,000.00	450,000.00		Renovate the perimeter fence & install a line canal to strength the security of the jail
50213040-99	3.2.2 Reinforcement of Perimeter Fence 8 Ln. m. & transfer of main Door Grill to align at Corridor Main Jail	Dapitan City Jail	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	159,492.00	159,492.00		
50213040-99	3.2.3 Installation of 40 Ln. m. Box Culvert	Ramon Magsaysay DJ	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	512,000.00	512,000.00		
50213040-99	3.2.4 Renovation of Guardhouse, Installation of Razor Wire and Secondary Fence; Provision of Armory	Dipolog City Jail-FD	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	250,000.00	250,000.00		
	3.2.5 Provision of Conjugal Room to Pagadian City Jail-FD											
50213060-01 MV	3.2.5 Repair of Vehicle	Jails with issued vehicles	Direct Contracting	As case needed aside from the monthly repair program				GOP	183,760.00	183,760.00		Programmed repair expenses of all gov't. issued vehicles
50213060-01 MV	3.2.6 Maintenance of Vehicles	Jails with issued vehicles	Direct Contracting	As case needed aside from the monthly repair program				GOP	80,000.00	80,000.00		Programmed maintenance expenses of all gov't. issued vehicles
50215010-01	3.2.7 Registration of Vehicles	Jails with issued vehicles	Direct Contracting	Yearly registration of gov't. issued vehicles in the region				GOP	33,736.00	33,736.00		Vehicle registration expenses through LTO
50215030-00	3.2.8 Insurance of Vehicles	Jails with issued vehicles	Direct Contracting	Yearly insurance licenses of issued vehicles in the region				GOP	148,076.00	148,076.00		Yearly insurance of issued vehicles through BIR
50213050-02	3.2.9 Repair of Office Equipment	All Jails in the Region	Direct Contracting	As case needed aside from the monthly repair program				GOP	71,460.00	71,460.00		Programmed repair expenses of all office equipments
50213050-02	3.2.10 Maintenance of Office Equipment	All Jails in the Region	Direct Contracting	As case needed aside from the monthly maintenance program				GOP	36,640.00	36,640.00		Programmed maintenance expenses of all office equipments
50203010-00 Op	3.3.1 Procurement of Office Supplies & Materials	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	695,100.00	695,100.00		Procurement of Office & Materials Supplies in a quarter basis
	3.3.2 Unit Color Banner	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier				GOP	17,850.00	17,850.00		
	3.3.3 Pole Banner	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier				GOP	15,750.00	15,750.00		
	Procurement of ICT Supplies											
	3.3.2 Hard Drive (1 TB)											
	3.3.3 SSD HD (1 TB)											
	3.3.4 Portable HD (1 TB)											
	3.3.5 Flash Drive (1 TB)											

	3.3.6 Photo Paper											
	3.3.7 Batteries											
	3.3.8 Printer Ink											
	3.3.9 Card Reader											
	3.3.10 Vacuum Cleaner											
	3.3.11 CAT6 Cable (305 m)											
	3.3.12 RJ 45 (100 pcs)											
	3.3.13 Crimping Tool											
	3.3.14 Network Cable Tester											
	3.3.15 Keyboard											
	3.3.16 Mouse											
	3.3.17 ID Cards											
	3.3.18 Laser Printer Toner											
	3.3.19 High End Router/Switch											
50203120-00	3.4.1 Procurement of 9mm Ammunitions	Jails with issued firearms	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	140,200.00	140,200.00		Procurement of firearms ammunization
50203120-00	3.4.2 Procurement of Shotgun 12 Gauge	Jails with issued firearms	Shopping	Direct purchase of Fole products to the supplier				GOP	36,000.00	36,000.00		Procurement of firearms ammunization
50203120-00	3.4.3 Procurement of 5.56	Jails with issued firearms	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	75,000.00	75,000.00		Procurement of firearms ammunization
50203090-00	3.4.4 Annual Physical Inventory of Firearms and Equipment (Travel)	Regional Office Staffs & COA	Shopping	Direct purchase of Fole products to the supplier				GOP	30,000.00	30,000.00		Travelling expenses in conducting Physical Inventory in all jails
	3.4.5 Operational Expenses	Regional Office Staffs & COA	Shopping	Direct purchase of the operational needs for physical inventory				GOP	118,800.00	118,800.00		Operational expenses on physical inventory of firearms & equipment in all jails
	Project 4											
	PROVISION FOR BASIC NEEDS											
50203050-00	4.1.1 Food Subsistence-Rice	All Jails in the Region	Agency to Agency	Rice purchased to National Food Authority				GOP	147,832,300.00	147,832,300.00		PSA daily consumption in year
	4.1.2 Viand	All Jails in the Region	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP				Conduct bidding quarterly adopting ordering
50201010-00 Op	4.1.3 Food Monitoring & Other PWD	All Jails in the Region	Shopping	Direct purchase of materials needed in food monitoring				GOP	43,800.00	43,800.00		Supplies and materials expenses in conducting food monitoring
50203090-00		All Jails in the Region	Shopping	Direct purchase of administrative materials for the program				GOP	180,000.00	180,000.00		Administrative materials expenses of the program implementation
50203990-00	4.3.1 Rehab Supplies/ Grooming Kit	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	2,096,400.00	2,096,400.00		Procurement of Rehabilitation Supplies for the PDL Quarterly
50203990-00	4.3.2 Purchase of Yellow T-Shirts	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	1,157,200.00	1,157,200.00		Procurement of yellow t-shirts for the PDL quarterly
50203990-00	4.3.3 Purchase of Jogging Pants	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	1,157,200.00	1,157,200.00		Procurement of jogging pants for the PDL quarterly
50203070-00	4.4.1 Medical (Health Care Services)	All Jails in the Region	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	20,549,500.00	20,549,500.00		Procurement of drugs & medicines for the PDL monthly
50203250-00	4.4.2 Medical Diagnostic/ Laboratory Supplies	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	10,274,750.00	10,274,750.00		Procurement of supplies use for medical laboratory
50203080-00	4.4.3 Dental	All Jails in the Region	Shopping	Direct purchase of dental supplies				GOP	80,000.00	80,000.00		Procurement of dental supplies
50203080-00	4.4.4 Drug Test	All Jails in the Region	Shopping	Direct purchase of drugs test materials for the program				GOP	173,400.00	173,400.00		Procurement of drug testing kit
50203070-00	4.5.1 Medical (Care Services for PDL Senior Citizen)	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	569,400.00	569,400.00		Procurement of medicines for PDL senior citizen quarterly
50203250-00	4.5.2 Medical Diagnostic/ Laboratory Supplies	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	284,700.00	284,700.00		Procurement of laboratory supplies for the PDL quarterly
50203080-00	4.5.3 Dental	All Jails in the Region	Shopping	Direct purchase of dental supplies to the Supplier				GOP	31,792.00	31,792.00		Procurement of dental supplies for the PDL
	Project 5											
	BEHAVIOR DEVELOPMENT										0	
50203010-00 Op	5.2.1 Livelihood (Services)	All Jails in the Region	Shopping	Direct purchase of materials needed for livelihood services				GOP	105,800.00	105,800.00		Procurement of materials use for livelihood activities
50203010-00 Op	5.2.2 Livelihood Skills Training	All Jails in the Region	Shopping	Direct purchase of training materials for the livelihood program				GOP	65,800.00	65,800.00		Procurement of tools & materials use for livelihood skills training
50203010-00 Op	5.3.1 Non-formal/Vocational (Educational Services)	All Jails in the Region	Shopping	Direct purchase of materials needed for educational services				GOP	80,000.00	80,000.00		Procurement of materials use for non-formal education
50203010-00 Op	5.3.2 Tutorial/ ALS	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	188,700.00	188,700.00		Procurement of materials use for tutorials & alt. way of learning
50203010-00 Op	5.4.1 Guidance and Counseling	All Jails in the Region	Shopping	Direct purchase of materials needed for educational services				GOP	40,000.00	40,000.00		Procurement of materials use for guidance & counseling activities
50203990-00	5.5.1 Sports (Physical Fitness)	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	951,360.00	951,360.00		Procurement of sporting goods or physical activities
50203990-00	5.5.2 Recreational Services	All Jails in the Region	Small Value Procurement	3 CD	1 CD	1 CD	1 CD	GOP	634,240.00	634,240.00		Procurement of materials use for recreation program
50203010-00	5.6.1 Therapeutic Community (TC) and Modality Programs	All Jails in the Region	Shopping	Direct purchase of materials needed for TC programs				GOP	98,000.00	98,000.00		Procurement of administrative materials during TC programs
	Project 6											
	BJMP GREENING PROGRAM										0	
	Climate Change Adaptation & Mitigation in Jail											
50203090-00	6.2.1 Tree Planting Activities	All Jails in the Region	Shopping	Direct purchase of materials needed for greening program				GOP	80,000.00	80,000.00		Procurement of tools & materials for tree planting
	III ADMINISTRATION AND GOVERNANCE											
	Project 1											
	PROFESSIONALIZATION OF JAIL SERVICES										0	
50203010-00 A	1.1.1 Recruitment	Regionwide	Shopping	Direct purchase of administrative materials in recruitment				GOP	14,200.00	14,200.00		Procurement of administrative materials during recruitment
50203090-00	1.1.2 Community Relations-Brigada Eskwela	Regionwide	Shopping	Direct purchase of supplies & materials for brigada eskwela				GOP	80,000.00	80,000.00		Procurement of tools & materials for brigada eskwela
50202010-00	1.1.3 Training on Food Service Mgmt. (Wardens & M.O.)	Regionwide	Shopping	Direct purchase of supplies and grant honorary fee of the trainor's and guest speaker				GOP	96,000.00	96,000.00		Procurement of materials use for training on food service mgmt.
50202010-00	1.1.4 Seminar on Disaster Risk Reduction & Mgmt.	Regionwide	Shopping	Direct purchase of supplies and grant honorary fee of the trainor's and guest speaker				GOP	96,000.00	96,000.00		Procurement of materials use for DRRM training/seminars
50202010-00	1.1.5 KKDK Certification Training for HR	Regionwide	Shopping	Direct purchase of supplies and grant honorary fee of the trainor's and guest speaker				GOP	108,000.00	108,000.00		Procurement of materials use for KKDK training for HR
50202010-00	1.1.6 EORA Training & Seminar	Regionwide	Shopping	Direct purchase of supplies and grant honorary fee of the trainor's and guest speaker				GOP	108,000.00	108,000.00		Procurement of materials use for EORA training/seminars
50202010-00	1.1.7 Intravenous Therapy Training for Nurses (IVT)	Regionwide	Shopping	Direct purchase of supplies and grant honorary fee of the trainor's and guest speaker				GOP	141,608.00	141,608.00		Procurement of materials use for IVT for nurses
	ICT Skills Enhancement Courses											
	1.1.8 a Website Dev't. and Content Management Courses											

	1.1.8 b Network Administration								
	1.1.8 c System Administration								
	1.1.8 c Database Administration								
	Cybersecurity Courses								
	1.1.9 a Cyberscurity Management								
	1.1.9 b Digital Foreignsic and investigation								
	1.1.9 c Information Security Officer								
	1.1.9 d Information Security Management								
	Data Privacy Course								
	1.1.10 a Data Protection Officer Course								
50201010-00 Op	1.2.1 Operational Expenses (HR Discipline)	All Jails in the Region	Shopping	Direct purchase of materials during the activity	GOP	17,000.00	17,000.00		
50203010-00 Op	1.2.2 Travel Expenses	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier	GOP	20,000.00	20,000.00		
50203080-00 Op	1.2.3 Randon Drug Testing	All jails HR in the Region	Shopping	Direct purchase of Drugs Testing Kit for the Random Test	GOP	227,000.00	227,000.00		Procurement of drugs test kit
50215020-00	1.4.1 Fidelity Bond (Issuance)	HR with	Direct Contracting	Direct contracting of the bond	GOP	22,500.00	22,500.00		
	Project 2								
	PRODUCTIVITY ENHANCEMENT							0	
50203010-00 A	2.1.1 HR 201 File	All HR in the Region	Shopping	Direct purchase of materials for the Updation of 201 Files	GOP	91,092.00	91,092.00		
50203010-00 Op	2.1.2 PDL Data Base Maintained (CARPETA)	All jails HR in the Region	Shopping	Direct purchase of printing and publication supplies	GOP	231,440.00	231,440.00		
50299020-00 Op	2.1.3 Travel Expenses	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier	GOP	179,892.00	179,892.00		Travelling expenses in conducting the activity
50211020-00	2.3.1 Conduct Management Audit	All Jails in the Region	Shopping	Direct purchase of supplies, per diems for the audit team	GOP	84,000.00	84,000.00		
	Project 3								
	MANAGERIAL CAPABILITY BUILD-UP							0	
50203090-00	3.1.1 Management Conferences	All Jail Wardens & PAs	Shopping	Direct purchase of Fole Products to the supplier	GOP	96,000.00	96,000.00		Procurement of administrativ materials for management conference
50203010-00 A	3.1.2 Dissemination of Policy	All Jails in the Region	Shopping	Direct purchase of Fole Products to the supplier	GOP	44,000.00	44,000.00		
50203010-00 A	3.1.3 Dissemination of Directives	All Jails in the Region	Shopping	Direct purchase of Fole Products to the supplier	GOP	80,000.00	80,000.00		
50201010-00 A	3.2.1 Staff Inspection	Regional Office Staffs	Shopping	Purchase of administrative materials for the inspection	GOP	100,000.00	100,000.00		Procurement of administrative materials during inspection
50203090-00	3.2.2 Travel Expenses	All Jails in the Region	Shopping	Direct purchase of Fole products to the supplier	GOP	198,800.00	198,800.00		Travelling expenses in conducting the activity
50201010-00 A	3.3.1 Jail Inspection & Education	All Jails in the Region	Shopping	Direct purchase of administrative materials during JI&E	GOP	115,000.00	115,000.00		Procurement of administrative materials during JI & E
50203090-00	3.4.1 Radio (Community Relations)	All Jails in the Region	Shopping	Direct purchase of radio materials to the supplier	GOP	120,000.00	120,000.00		Procurement of administrative materials during CRS activity
50201010-00 A	3.5.1 National & Local Affairs (Agency Participation)	All Jails in the Region	Shopping	Direct purchase of Fole Products to the supplier	GOP	106,100.00	106,100.00		
50203010-00 Op	3.6.1 Accomplishment Reports (Documentation of	Regionwide	Shopping	Direct purchase of printed & publication materials for the accomplishment reports	GOP	456,700.00	456,700.00		Procurement of administrative materials for the quarterly
50205010-00	Accomplishments/Events)		Shopping	Purchase of administrative materials for the reports	GOP	97,644.00	97,644.00		accomplishment reports
50203010-00 A	3.6.2 Photocopying and Book Binding	Nationwide	Shopping	Purchase of administrative materials for the publications	GOP	382,240.00	382,240.00		Procurement of administrative materials for the quarterly publication
50299020-00 A			Shopping	Purchase of administrative materials for the reports	GOP	80,340.00	80,340.00		
	Project 4								
	MORALE & WELFARE OF HR							0	
50203080-00 A	4.2.1 Medical Supplies (HR Health Benefits)	Regionwide	Shopping	Direct purchase of Fole Products to the supplier	GOP	60,040.00	60,040.00		Procurement of medical supplies
50203070-00	4.2.2 Medicines & Vitamins	Regionwide	Small Value Procurement	3 CD / 1 CD / 1 CD / 1 CD	GOP	568,800.00	568,800.00		Procurement of medicines & vitamins quarterly
50203080-00 A	4.2.3 Dental Check-up/Services	Regionwide	Shopping	Direct purchase of Fole Products to the supplier	GOP	20,000.00	20,000.00		
50203010-00 A	4.3.1 Awards	Regionwide	Shopping	Direct purchase of Fole Products to the supplier	GOP	180,000.00	180,000.00		
	Project 5								
	PLANS & PROGRAMS DEVELOPMENT							0	
50203010-00 Op	5.3.1 AAR (Conduct of Policies)	Regionwide	Shopping	Direct purchase of Fole Products to the supplier	GOP	106,060.00	106,060.00		
50203010-00 A	5.3.2 Acknowledgement Receipt	Regionwide	Shopping	Direct purchase of Fole Products to the supplier	GOP	12,880.00	12,880.00		
				- x x x x x x x x x x x x x x x x x x x x x x x -					
			TOTALS			**203,748,586.00**	**203,748,586.00**	**0**	

Prepared by:

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Head, BAC Secretariat, BJMPIX

Funds Provided:

JSINSP CHRISTIAN D DILEM
Budget Officer, BJMPIX

Recommending Approval:

JSUPT ALLAN N VARGAS
BAC Chairperson, BJMPIX

Approved by:

JSSUPT JOHNSON M CALUB, DM
Regional Director, BJMPRO-IX
Head of Procuring Entity