

**Bureau of Jail Management and Penology Region -VII Annual Procurement Plan for FY 2020
APP - NON CSE**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	PMP/ End-User	Schedule of Eah Procurement Activity				Source of Funds	Estimated Budget (Php)			Repeat Order (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
50203250-00	Prisoners Medical Support Expenses	Public Bidding	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	25,800,000.00	25,800,000.00	-	
50203070-00	Drugs and Medicines Supplies	Public Bidding	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	95,457,500.00	95,457,500.00	-	
50203070-00	Drugs and Medicines Supplies	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	1,063,942.00	1,063,942.00	-	
50203050-00	Food Supplies Expenses	Shopping/Direct Contracting	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	564,382,980.00	564,382,980.00	-	
50203080-00	Medical, Dental, Laboratory Supplies	Public Bidding	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	15,316,355.00	15,316,355.00	-	
50203080-00	Medical, Dental, Laboratory Supplies	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	2,732,303.75	2,732,303.75	-	
50203010-00	Office Supplies Expenses (A.01.a)	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	843,134.86	843,134.86	-	
50203010-00	Office Supplies Expenses (A.03.a)	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	3,009,840.00	3,009,840.00	-	
50203120-00	Military, Police Supply	Shopping	Personnel	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,130,654.00	4,130,654.00	-	
50299020-00	Printing and Binding	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	480,000.00	-	
50203990-00	Rehab Supplies	Public Bidding	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	18,162,910.00	18,162,910.00	-	
50213040-99	Repairs/Maintenance - Other Structure	Negotiated Procurement - Small	Inmates	Quarterly	Quarterly	Quarterly	Quarterly	GAA	22,650,000.00	22,650,000.00	-	
50213050-02	Repairs/Maintenance - Other Equipment	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	18,000,000.00	18,000,000.00	-	
50213060-01	Repairs/Maintenance - Motor Vehicle	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	4,878,000.00	4,878,000.00	-	
50203090-00	Gas, Oil, and Lubricants	Negotiated Procurement - Small	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	7,830,198.00	7,830,198.00	-	
50205010-00	Postage and Courier Services	Direct Contracting	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	192,000.00	192,000.00	-	
50205020-02	Telephone Expenses	Direct Contracting	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	179,086.93	179,086.93	-	
50205030-00	Internet Expenses	Direct Contracting	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	2,269,240.00	2,269,240.00	-	
50204010-00	Water Expenses	Direct Contracting	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	6,272,603.78	6,272,603.78	-	
50204020-00	Electricity Expenses	Direct Contracting	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	34,112,551.60	34,112,551.60	-	
50202010-00	Trainings and Seminar	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	2,504,000.00	2,504,000.00	-	
50215010-01	Taxes, Duties, and Licenses	Direct Contracting	Personnel	Annual	Annual	Annual	Annual	GAA	87,171.39	87,171.39	-	
50215020-00	Fidelity Bond	Direct Contracting	Personnel	Annual	Annual	Annual	Annual	GAA	264,000.00	264,000.00	-	
50215030-00	Insurance Expenses	Direct Contracting	PDLs	Annual	Annual	Annual	Annual	GAA	968,037.08	968,037.08	-	
50604040-99	Construction Outlay	Public Bidding	PDLs	Annual	Annual	Annual	Annual	GAA	237,954,230.01	-	237,954,230.01	
50201010-00	Local Travel	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	504,000.00	504,000.00	-	
50201010-00	Travel-Transfer	Shopping	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	3,060,000.00	3,060,000.00	-	
50201010-00	Travel-Inspection	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	480,000.00	-	
50203990-00	Tires & Batteries	Shopping	PDLs	Monthly	Monthly	Monthly	Monthly	GAA	1,440,000.00	1,440,000.00	-	
50203990-00	Cultural/Sports Supplies	Shopping	Personnel	Monthly	Monthly	Monthly	Monthly	GAA	1,680,000.00	1,680,000.00	-	
									1,076,704,738.40	838,750,508.39		237,954,230.01

Prepared by:

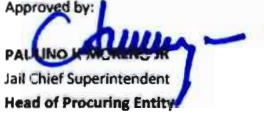
 SUPT ROSALINA P. MALABAY
 Jail Superintendent
 Head, BAC Secretariat

Concurred by:

 SUPT RENANTE B. RUBIO
 Jail Superintendent
 BAC Chairman

Certified Funds Available:

 SJO3 Kristine B. Go
 Senior Jail Officer III
 OIC, Budget Officer

Approved by:

 PALINO J. MONERA JR.
 Jail Chief Superintendent
 Head of Procuring Entity