

BUREAU OF INTERNAL REVENUE -REVENUE REGION NO. 8B-South NCR- ANNUAL PROCUREMENT PLAN FY 2020 (PER GAA)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement? YES or NO	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
					Advs/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
I. REGIONAL INVESTIGATION DIVISION														
310100100004000	1	Security Services	Regional Investigation Division	YES	Competitive Bidding	Oct. 24, 2019	Nov. 12, 2019	Jan. 15, 2020	Jan. 27, 2020	GoP	13,261,372.30	13,261,372.30		Included in the FY 2020 General Appropriation Act (GAA) (February-December, 2020)
<i>Sub-total - Regional Investigation Division</i>											13,261,372.30	13,261,372.30		
II. DOCUMENT PROCESSING DIVISION														
310100100004000	2	Lease of Document Scanner	Document Processing Division	No	NP-53.9 - Small Value Procurement	February- December 2020				GoP	50,000.00	50,000.00		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Document Processing Division</i>											50,000.00	50,000.00		
III. REVENUE DISTRICT OFFICE NO. 44 - Taguig/Pateros														
310100100004000	3	Office Rental	RDO No. 44	No	NP-53.10 - Lease of Real Property	January- December 2020				GoP	18,838,545.95	18,838,545.95		Included in the FY 2020 General Appropriation Act (GAA) (Rent for January, 2020 with extension of contract)
310100100004000	4	Electricity Expenses	RDO No. 44	No	Direct Contracting	January- December 2020				GoP	1,676,858.40	1,676,858.40		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	5	Water Expenses	RDO No. 44	No	Direct Contracting	January- December 2020				GoP	59,887.80	59,887.80		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	6	Preventive Maintenance Service (innova) > Engine change-oil & engine tune-up	RDO No. 44	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	88,334.00	88,334.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	7	Rental Service of Photocopying Machines	RDO No. 44	No	NP-53.9 - Small Value Procurement	February- December 2020				GoP	29,086.41	29,086.41		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Revenue District Office No. 44</i>											20,692,712.56	20,692,712.56		
IV. REVENUE DISTRICT OFFICE NO. 51 - Pasay														
310100100004000	8	Office Rental	RDO No. 51	No	NP-53.10 - Lease of Real Property	January- March 2020				GoP	3,241,056.00	3,241,056.00		Included in the FY 2020 General Appropriations Act (GAA). For three (3) months Lease extension only
310100100004000	9	Electricity Expenses	RDO No. 51	No	Direct Contracting	January- March 2020				GoP	330,851.16	330,851.16		Included in the FY 2020 General Appropriations Act(GAA). For three (3) months Lease extension only
310100100004000	10	Water Expenses	RDO No. 51	No	Direct Contracting	January- December 2020				GoP	124,201.80	124,201.80		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	11	Preventive Maintenance Service (innova) > Engine change-oil & engine tune-up	RDO No. 51	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	88,334.00	88,334.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	12	Rental Service of Photocopying Machines	RDO No. 51	No	NP-53.9 - Small Value Procurement	February- December 2020				GoP	31,323.83	31,323.83		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Revenue District Office No. 51</i>											3,815,766.79	3,815,766.79		
V. REVENUE DISTRICT OFFICE NO. 53A - Las Piñas														
310100100004000	13	Office Rental	RDO No. 53A	No	NP-53.10 - Lease of Real Property	January- December 2020				GoP	5,932,940.16	5,932,940.16		Included in the FY 2020 General Appropriation Act (GAA) (Rent for January, 2020 with extension of contract)
310100100004000	14	Electricity Expenses	RDO No. 53A	No	Direct Contracting	January- March 2020				GoP	328,173.06	328,173.06		Included in the FY 2020 General Appropriations Act(GAA). For three (3) months Lease extension only
310100100004000	15	Water Expenses	RDO No. 53A	No	Direct Contracting	January- December 2020				GoP	359,218.56	359,218.56		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	16	Preventive Maintenance Service (innova) > Engine change-oil & engine tune-up	RDO No. 53A	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	88,334.00	88,334.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	17	Rental Service of Photocopying Machines	RDO No. 53A	No	NP-53.9 - Small Value Procurement	February- December 2020				GoP	31,547.57	31,547.57		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Revenue District Office No. 53A</i>											6,740,213.35	6,740,213.35		

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VI. REVENUE DISTRICT OFFICE NO. 53B - Muntinlupa													
310100100004000	18	Office Rental	RDD No. 53B	No	NP-53.10 - Lease of Real Property	January- March 2020			GoP	2,254,386.60	2,254,386.60		Included in the FY 2020 General Appropriations Act(GAA). For three (3) months Lease extension only
310100100004000	19	Electricity Expenses	RDD No. 53B	No	Direct Contracting	January- March 2020			GoP	574,446.60	574,446.60		Included in the FY 2020 General Appropriations Act(GAA). For three (3) months Lease extension only
310100100004000	20	Water Expenses	RDD No. 53B	No	Direct Contracting	January- December 2020			GoP	26,999.28	26,999.28		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	21	Preventive Maintenance Service (innova) > Engine change-oil & engine tune-up	RDD No. 53B	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	88,334.00	88,334.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	22	Rental Service of Photocopying Machines	RDD No. 53B	No	NP-53.9 - Small Value Procurement	February- December 2020			GoP	31,458.08	31,458.08		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Revenue District Office No. 53B</i>										2,944,166.48	2,975,624.56		
VII. REVENUE DISTRICT OFFICE NO. 52 - Parañaque													
310100100004000	23	Preventive Maintenance Service (Elevator)	RDD No. 52	No	NP-53.9 - Small Value	January- December 2020			GoP	86,940.00	86,940.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	24	Electricity Expenses	RDD No. 52	No	Direct Contracting	January- March 2020			GoP	575,739.19	575,739.19		Included in the FY 2020 General Appropriations Act (GAA). For three (3) months Lease extension only
310100100004000	25	Water Expenses	RDD No. 52	No	Direct Contracting	January- December 2020			GoP	191,558.40	191,558.40		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	26	Preventive Maintenance Service (innova) > Engine change-oil & engine tune-up	RDD No. 52	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	88,334.00	88,334.00		Included in the FY 2020 General Appropriation Act (GAA)
310100100004000	27	Rental Service of Photocopying Machines	RDD No. 52	No	NP-53.9 - Small Value Procurement	February- December 2020			GoP	44,748.33	44,748.33		Included in the FY 2020 General Appropriation Act (GAA)
<i>Sub-total - Revenue District Office No. 52</i>										987,319.92	987,319.92		
VIII. ADMINISTRATIVE & HUMAN RESOURCE MANAGEMENT DIVISION													
100000100001000	Training Expenses									1,634,599.44	1,634,599.44		
100000100001000	28	Information Security Awareness Briefing	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	30,000.00	30,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	29	Personnel Orientation Course	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	90,000.00	90,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	30	Basic Tax Administration Course	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	200,000.00	200,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	31	Data Privacy Briefing	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	30,000.00	30,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	32	AHRMD & Finance	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	160,000.00	160,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	33	Assessment	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020			GoP	280,000.00	280,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services

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100000100001000	34	Collection	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	280,000.00	280,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	35	CSS & Compliance	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	140,000.00	140,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	36	HR PRIME	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	75,000.00	75,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	37	GAD Planning and Budgeting Course	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	201,599.44	201,599.44		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	38	Regional Pre Planning & Planning Session	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	40,000.00	40,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	39	Regional Staff Conference	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	108,000.00	108,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
	Supplies Expenses										2,050,551.73	2,050,551.73		
100000100001000	40	Office Supplies	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	1,100,551.73	1,100,551.73		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	41	ICT Supplies	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	300,000.00	300,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	42	Semi-Expendable Furniture & Fixture	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	300,000.00	300,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	43	Other Supplies and Materials	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	350,000.00	350,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	44	Internet Subscription	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	36,000.00	36,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	45	Rental of Building to Serve as Records Center/Warehouse of RR88-South NCR	AHRMD	No	NP-53.10 - Lease of Real Property	January- December 2020				GoP	5,063,046.62	5,063,046.62		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	46	Rental of Tent for Tax Filing	AHRMD	No	NP-53.9 - Small Value Procurement	April 2020				GoP	400,000.00	400,000.00		Included in the FY 2020 General Appropriation Act (GAA) - from the estimated budget of Security Services & Janitorial & Manpower Services
100000100001000	47	Electricity Expense (Record Center/Warehouse)	AHRMD	No	Direct Contracting	January- December 2020				GoP	63,389.04	63,389.04		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	48	Janitorial and Human Resource Services	AHRMD	YES	Competitive Bidding	Oct. 24, 2019	Nov. 12, 2019	Jan. 15, 2020	Jan. 27, 2020	GoP	8,707,536.53	8,707,536.53		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	49	Rental Service of Photocopying Machines	AHRMD	YES	NP-53.9 - Small Value Procurement	February - December 2020				GoP	171,833.59	171,833.59		Included in the FY 2020 General Appropriation Act (GAA)
	Repairs and Maintenance of Equipment, Furniture and Fixtures													

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100000100001000	50 <i>Airconditioning System</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	370,000.00	370,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	51 <i>Emergency Generator Set</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	40,000.00	40,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	52 <i>Transportation and Delivery expenses (hauling)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	155,000.00	155,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	53 <i>Professional Services</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January-December 2020				GoP	50,000.00	50,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	54 <i>Repair & Maintenance of Various Printing /Mailing Equipment (duplo) For continuous normal operations</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January-December 2020				GoP	40,000.00	40,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	55 <u>Other General Services</u> <i>Pest and Termite Control Service (Noncollocated office and BIR Records Center)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	623,343.60	623,343.60		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	<u>Repair and Maintenance of Building/Facilities/Other Structures</u>												
100000100001000	56 <i>Plumbing Materials (for continuous normal operations, as the need arises)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	150,000.00	150,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	57 <i>Electrical Materials (for better facilities, as the need arises)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	176,656.40	176,656.40		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	58 <i>Civil/Painting Works Materials (for better facilities, as the need arises)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	150,000.00	150,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	59 <i>Fuel, Oil & Lubricants Expenses (for generator & fire pumps)</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	67,000.00	67,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	60 <i>Postage Stamps</i>	AHRMD	No	NP-53.5 - Agency to Agency	January- December 2020				GoP	1,910,000.00	1,910,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	61 <u>Payment for Utilities</u> <i>Electricity Expense</i>	AHRMD	No	Direct Contracting	January- December 2020				GoP	3,026,543.55	3,026,543.55		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	62 <i>Water Expense</i>	AHRMD	No	Direct Contracting	January- December 2020				GoP	258,135.35	258,135.35		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	63 <i>Subscription Expenses > Newspaper (12 months billing)</i>	AHRMD	No	NP-53.6 - Media Services	January- December 2020				GoP	31,000.00	31,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	64 <i>Telephone Expense</i>	AHRMD	No	Direct Contracting	January- December 2020				GoP	571,000.00	571,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	65 <u>Common-use Equipment, Furniture and Fixtures</u> <i>Repair of Office Furniture & Fixtures</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January-December 2020				GoP	170,000.00	170,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	66 <i>Repair of Various Office Equipment</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January-December 2020				GoP	60,000.00	60,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	67 <i>Preventive Maintenance Service (Innova) > Engine change-oil & engine tune-up</i>	AHRMD	No	NP-53.9 - Small Value Procurement	January- December 2020				GoP	88,330.00	88,330.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	68 <u>Advertising Expense (Recruitment Methods) (as the need arises)</u> <i>Newspaper/flyers- job fair</i>	AHRMD	No	NP-53.6 - Media Services	January - December 2020				GoP	70,000.00	70,000.00		Included in the FY 2020 General Appropriation Act (GAA)
100000100001000	69 <i>Rent / Lease</i>	AHRMD	No	NP-53.9 - Small Value	January - December 2020				GoP	407,024.67	407,024.67		Included in the FY 2020 General Appropriation Act (GAA)
Sub-total - Administrative & Human Resource Management Division									26,540,990.52	26,540,990.52			

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GRAND TOTAL									75,064,000.00	75,064,000.00	-		

NOTE: 69 PPMPs

Prepared by:



NOLAN D. OFRECIO
Head, BAC Secretariat

Recommending Approval:



WILMER B. DEKIT
Chairperson, Bids and Awards Committee

Approved by:



GLEN A. GERALDINO
Regional Director