

**BUREAU OF INTERNAL REVENUE, Revenue Region No. 19 Davao City Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SUPPLIES</b>												
	Fuel, Oil & Lubricants	ADMIN DIV	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	684,000.00	684,000.00		
	<b>UTILITIES</b>												
	Water	RR19	NO	DIRECT CONTRACTING	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	562,000.00	562,000.00		
	Electricity	RR19	NO	DIRECT CONTRACTING	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	6,190,000.00	6,190,000.00		
	<b>COMMUNICATION</b>												
	Postage Stamps	ADMIN DIV	YES	Agency to Agency	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	2,621,000.00	2,621,000.00		
	Telephone	ADMIN DIV	NO	DIRECT CONTRACTING	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	1,304,000.00	1,304,000.00		
	Internet	ADMIN DIV	NO	DIRECT CONTRACTING	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	507,000.00	507,000.00		
	Cable	ADMIN DIV	NO	DIRECT CONTRACTING	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	16,000.00	16,000.00		
	<b>GENERAL SERVICES</b>												
	Junitorial	ADMIN DIV	YES	Public Bidding	N/A	N/A	APPROVAL OF NEP	APPROVAL OF NEP	GOP	10,253,000.00	10,253,000.00		
	Security	RID	YES	Public Bidding	N/A	N/A	APPROVAL OF NEP	APPROVAL OF NEP	GOP	15,000,000.00	15,000,000.00		
	Other General Services	ADMIN DIV	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	138,000.00	138,000.00		
	Consultancy Services	ADMIN DIV	YES	NP-SVP	N/A	N/A	APPROVAL OF NEP	APPROVAL OF NEP	GOP	1,941,000.00	1,941,000.00		
	<b>REPAIRS AND MAINTENANCE</b>												
	Buildings	RR19	YES	NP-SVP	N/A	N/A	APPROVAL OF NEP	APPROVAL OF NEP	GOP	5,300,000.00	5,300,000.00		
	ICT Equipment	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	183,000.00	183,000.00		
	Office Equipment	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	515,000.00	515,000.00		
	Other Machinery & Equipment	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	107,000.00	107,000.00		
	Transportation Equipment	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	199,000.00	199,000.00		
	Furniture and Fixture	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	188,000.00	188,000.00		
	Other Property, Plant & Equipment	RR19	NO	NP-SVP / Direct Contracting	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	62,000.00	62,000.00		
	<b>OTHER MOOE</b>												
	Rental - Building and Structures	ORD	NO	Direct Contracting	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	50,000.00	50,000.00		
	Rental - Motor Vehicles	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	15,000.00	15,000.00		
	Rental - Equipments	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	95,000.00	95,000.00		
	Rental - ICT Machinery & Equipment	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	280,000.00	280,000.00		
	<b>SUBSCRIPTION</b>												
	Other Subscription	RR19	NO	NP-SVP	N/A	N/A	JAN - DEC 2020	JAN - DEC 2020	GOP	26,000.00	26,000.00		
	<b>TOTAL</b>									46,236,000.00	46,236,000.00	0	


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