


## BUREAU OF INTERNAL REVENUE - REVENUE REGION NO. 12 - BACOLOD CITY - ANNUAL PROCUREMENT PLAN FY 2020

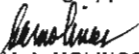
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030100	Supplies & Materials Expenses	-							GoP	660,000.00	660,000.00		
	ICT Office Supplies									-	-		
	Office Supplies									-	-		
	Fuel, Oil & Lubricants Expenses	AHRMD	NO	Shopping					GoP	30,000.00	30,000.00		
		ORD	NO	Shopping					GoP	150,000.00	150,000.00		
		RD76	NO	Shopping					GoP	120,000.00	120,000.00		
		RD77	NO	Shopping					GoP	120,000.00	120,000.00		
		RD78	NO	Shopping					GoP	120,000.00	120,000.00		
		RD79	NO	Shopping					GoP	120,000.00	120,000.00		
	Semi-Expendable Machinery & Equip. Expenses			NP-53.9 - Small Value Procurement						-	-		
	Semi-Expendable Furnitures, Fixtures & Book Expenses			NP-53.9 - Small Value Procurement						-	-		
	Other Supplies & Materials			Shopping						-	-		
5020399000	Training & Scholarship Expenses												
5020400000	Utility Expenses								GoP	7,414,000.00	7,414,000.00		
	Water	AHRMD	NO	Direct Contracting					GoP	223,000.00	223,000.00		
	Electricity	AHRMD	NO	Direct Contracting					GoP	7,191,000.00	7,191,000.00		
5020500000	Communication Expenses								GoP	3,501,000.00	3,501,000.00		
	Postage	AHRMD	NO	NP-53.5 Agency-to-Agency					GoP	1,706,000.00	1,706,000.00		
	Courier Services	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	850,000.00	850,000.00		
	Telephone Expenses								GoP	945,000.00	945,000.00		
	Mobile	AHRMD	NO	Direct Contracting					GoP	-	-		
	Landline	AHRMD	NO	Direct Contracting					GoP	755,000.00	755,000.00		
	Internet Subs. Expenses	AHRMD	NO	Direct Contracting					GoP	138,000.00	138,000.00		
	Cable, Satellite, Telegraph Exp.	AHRMD	NO	Direct Contracting					GoP	52,000.00	52,000.00		
5021100000	Professional Services								GoP	1,620,000.00	1,620,000.00		
	ICT Consultancy Services	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Consultancy Services	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	1,600,000.00	1,600,000.00		
5021200000	General Services								GoP	13,647,000.00	13,647,000.00		
	Janitorial Services	AHRMD	YES	Competitive Bidding	11/12/2019	12/2/2019	1/27/2020	1/28/2020	GoP	6,032,000.00	6,032,000.00		
	Security Services	RID	YES	Competitive Bidding	11/12/2019	12/2/2019	1/21/2020	1/24/2020	GoP	7,265,000.00	7,265,000.00		
	Other General Services	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	Other General Services - ICT Services	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
5021300000	Repairs & Maintenance								GoP	9,451,000.00	9,451,000.00		
	Building & Structures								GoP	3,267,000.00	3,267,000.00		
		AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	1,267,000.00	1,267,000.00		
		RD76	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
		RD77	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
		RD78	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
		RD79	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
	Office Equipment	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	387,000.00	387,000.00		
	ICT Equipment	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	610,000.00	610,000.00		
	Printing Equipment	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Other Machinery Equipment	AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00		
	Motor Vehicles								GoP	259,000.00	259,000.00		
		ORD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
		AHRMD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
		Legal Division	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
		RD76	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		

		RD77	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00
		RD78	NO	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00
		RD79	NO	NP-53.9 - Small Value Procurement				GoP	39,000.00	39,000.00
	Furnitures & Fixtures							GoP	4,100,000.00	4,100,000.00
		ORD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00
		RID	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00
		AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	1,000,000.00	1,000,000.00
		Assess. Div	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00
		Coll. Div.	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00
		Finance Div.	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00
		Legal Division	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00
		DPD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00
		RD76	NO	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00
		RD77	NO	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00
		RD78	NO	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00
		RD79	NO	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00
	Other Property, Plant and Eq.	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	683,000.00	683,000.00
5029900000	Other MOOE:							GoP	223,000.00	223,000.00
	Advertising Expenses	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	105,000.00	105,000.00
	Printing and Publication	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	68,000.00	68,000.00
	Transportation & Delivery Exp.	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00
5029905000	Rent/Lease Expenses							GoP	6,260,000.00	6,260,000.00
	Building & Structures	AHRMD	YES	NP-53.10 Lease of Real Property and Venue				GoP	4,656,000.00	4,656,000.00
		RD79	YES	NP-53.10 Lease of Real Property and Venue				GoP	384,000.00	384,000.00
	Motor Vehicles	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	1,120,000.00	1,120,000.00
	Equipment	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00
	ICT	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00
5029906000	Membership Dues and Contributions to Organizations	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00
5029907000	Subscription Expenses							GoP	1,150,000.00	1,150,000.00
	ICT Software Subscription	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	575,000.00	575,000.00
	Other Subscription Expenses	AHRMD	NO	NP-53.9 - Small Value Procurement				GoP	112,000.00	112,000.00
<b>GRAND TOTAL</b>									<b>43,932,000.00</b>	<b>43,932,000.00</b>

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