

BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GA)

BUREAU OF INTERNAL REVENUE
 31 2020
 11-28
 REMARKS
 (Brief description of Project)

Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. OFFICE OF THE COMMISSIONER													
Various PAP's of the National Office	1 Procurement of BIR Annual Reports for CY 2019	Planning and Programming Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	951,596.80	951,596.80	0.00	Printing cost of annual report FY 2019
Various PAP's of the National Office	2 Revenue Command Conference	Planning and Programming Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	60,000.00	60,000.00	0.00	Food Expenses New Project Funds may be made available charged to MOOE subject to Budgeting, Accounting, Auditing and Procurement rules and regulations as certified by the ACIR, Finance per RS dated Jan. 20, 2020 received by Procurement Division on Jan. 23, 2020.
				Sub-total	Planning and Programming Division					1,011,596.80	1,011,596.80	0.00	
				Sub-total	Office of the Commissioner					1,011,596.80	1,011,596.80	0.00	
II. OPERATIONS GROUP													
Various PAP's of the National Office	1 Publication of Cannot be located TPS > Advertising Expenses	Audit Information, Tax Exemption & Incentives Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A			GoP	3,500,000.00	3,500,000.00	0.00	Advertising Expenses (As the need arises)
				Sub-total	Audit Information, Tax Exemption & Incentive Division					3,500,000.00	3,500,000.00	0.00	
Various PAP's of the National Office	2 Publication of Department Orders covering the approved schedule of zonal values of real properties > Advertising Expenses	Assessment Performance Monitoring Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A			GoP	12,400,000.00	12,400,000.00	0.00	Advertising Expenses (As the need arises)
				Sub-total	Assessment Performance Monitoring Division					12,400,000.00	12,400,000.00	0.00	
				Sub-total	Assessment Service					15,900,000.00	15,900,000.00	0.00	
Various PAP's of the National Office	3 Publication of Notice of Sale and Guidelines for Auction > Advertising Expense	Forfeited Assets Management Unit	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A			GoP	356,428.80	356,428.80	0.00	Advertising Expenses (As the need arises)
310100100001000	4 Printing Expenses > Tarpaulin	Forfeited Assets Management Unit	No	NP-53.9 - Small Value Procurement		N/A			GoP	25,000.00	25,000.00	0.00	Printing cost of tarpaulin
310100100001000	5 Independent Appraiser > Consulting Services	Forfeited Assets Management Unit	No	NP-53.9 - Small Value Procurement		N/A			GoP	260,000.00	260,000.00	0.00	Consulting services
				Sub-total	Forfeited Assets Management Unit					641,428.80	641,428.80	0.00	
310100100005000	6 Development of Tax Clearance Processing System > Consulting Services	Accounts Receivable Monitoring Division	No	Competitive Bidding		September 2019 - December 2020			GoP	18,904,000.00	0.00	18,904,000.00	Consulting services
				Sub-total	Accounts Receivable Monitoring Division					18,904,000.00	0.00	18,904,000.00	
				Sub-total	Collection Service					19,545,428.80	641,428.80	18,904,000.00	

BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

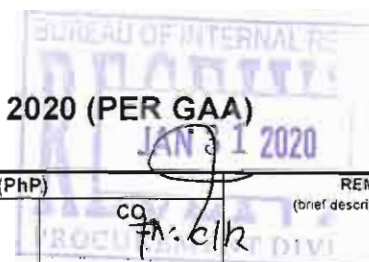
BUREAU OF INTERNAL REVENUE
 JAN 31 2020

REMARKS
 Brief description of Project
 FR-CIR

Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	7 2021 BIR Tax Calendar > Printing & Binding Expenses	Public Information & Education Division	No	Competitive Bidding		Jan. 20, 2020			GoP	3,776,500.00	3,776,500.00	0.00	Amended
310100100003000	8 Digital BIR Tax Calendar/Reminder Software	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	595,552.00	595,552.00	0.00	From: Php 4,372,052.00 Per Indicative APP FY 2020 (Per NEP) TO: Php 3,776,500 - Printing & binding cost of 2021 BIR Tax Calendar Php 595,552.00 - Digital version of the 2021 BIR Tax Calendar with a reminder application for both individual & corporate taxpayers Duly noted by ACIR Finance Service per RS dated Dec. 5, 2019 received by Procurement Division from Budget Division on Dec. 9, 2019.
310100100003000	9 Publication of Revenue Issuances, Tax Campaign and Other Advisories, Countdowns, Supplements/Press Releases > Advertising Expenses	Public Information & Education Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A			GoP	1,591,553.37	1,591,553.37	0.00	Advertising Expenses (As the need arises)
310100100003000	10 Internet Subscription for PIED Lounge	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	60,000.00	60,000.00	0.00	Internet Subscription
310100100003000	11 Audio Visual Presentation (AVP) for Information and Educational Purposes	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	765,600.00	765,600.00	0.00	Other Professional Services
Various PAP's of the National Office	12 Briefing on Freedom of Information (FOI), Handling of Complaints and Updates on Citizen's Charter	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	130,500.00	130,500.00	0.00	Food expenses for two-day briefing New Project Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 22, 2020 received by Procurement Division from Budget Division on Jan. 22, 2020.
	2020 BIR National Tax Campaign Kick-Off												
310100100003000	13 Event Area Package	Public Information & Education Division	No	NP-53.5 - Agency-to-Agency		N/A			GoP	1,985,000.00	1,985,000.00	0.00	Food Expenses & Other Expenses New Project Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 24, 2020 received by Procurement Division from Budget Division on Jan. 27, 2020.

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BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)



Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
Various PAP's of the National Office	14 Production of AVPs Audio System, Lighting System, Trusses, Complete LED & Generator Sets	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	995,500.00	995,500.00	0.00	Production of AVPs Audio System, Lighting System, Trusses, Complete LED & Generator Sets <u>New Project</u> Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 24, 2020 received by Procurement Division from Budget Division on Jan. 27, 2020.	
Various PAP's of the National Office	15 Physical Arrangement	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	450,000.00	450,000.00	0.00	Physical Arrangement Cost <u>New Project</u> Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 24, 2020 received by Procurement Division from Budget Division on Jan. 27, 2020.	
Various PAP's of the National Office	16 Bus Rental (1 unit)	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	12,500.00	12,500.00	0.00	Cost of bus rental for working committee <u>New Project</u> Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 24, 2020 received by Procurement Division from Budget Division on Jan. 27, 2020.	
Various PAP's of the National Office	17 Tarpaulin	Public Information & Education Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	21,200.00	21,200.00	0.00	Printing cost of tarpaulin for launching <u>New Project</u> Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 24, 2020 received by Procurement Division from Budget Division on Jan. 27, 2020.	
Sub-total					Public Information & Education Division						10,383,905.37	10,383,905.37	0.00	

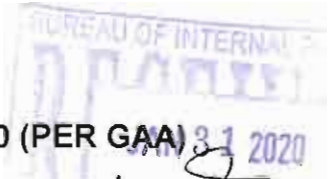
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BUREAU OF INTERNAL REVENUE
JAN 31 2020
 REMARKS
 (for description of Project)
 #1: C/M

Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (for description of Project)
					Advertisement/ Posting of IBI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of the National Office	18 Procurement of BIR Annual Forms	Taxpayer Service Programs & Monitoring Division	No	Competitive Bidding	September -December 2020				GoP	29,320,050.00	29,320,050.00	0.00	<i>Amended</i> From: Php 52,942,000.00 To : Php 29,320,050.00 - Printing cost of BIR Annual Forms
Various PAP's of the National Office	19 Procurement of BIR Non-Annual Forms	Taxpayer Service Programs & Monitoring Division	No	Competitive Bidding	September -December 2020				GoP	20,349,950.00	20,349,950.00	0.00	Php 20,329,950.00 - Printing cost of BIR Non-Annual Forms Php 3,271,998.76 - Printing cost of BIR Minor Forms
Various PAP's of the National Office	20 Procurement of BIR Minor Forms	Taxpayer Service Programs & Monitoring Division	No	Competitive Bidding	January- December 2020				GoP	3,271,998.76	3,271,998.76	0.00	Per RS dated Nov 5, 2019 of OIC-Chief, TSPMAD received by Procurement Division on Nov. 6, 2019
Sub-total Taxpayer Service Programs & Monitoring Division										52,941,998.76	52,941,998.76	0.00	
310100100005000	21 Subscription of ICT Software (Chatbot) > Subscription Expenses	Customer Assistance Division	No	Competitive Bidding	September 2019 - December 2020				GoP	2,000,000.00	2,000,000.00	0.00	Subscription cost
Sub-total Public Information & Education Division										2,000,000.00	2,000,000.00	0.00	
Sub-total Client Support Service										65,325,904.13	65,325,904.13	0.00	
Sub-total Operations Group										100,771,332.93	81,867,332.93	18,904,000.00	
III. LEGAL GROUP													
Various PAP's of the National Office	1 Security Services	Internal Investigation Division	Yes	Competitive Bidding	Sep. 30, 2019	Oct. 21, 2019	Jan. 22, 2020	For approval	GoP	33,213,211.81	33,213,211.81	0.00	General Support Services
Sub-total Internal Affairs Service										33,213,211.81	33,213,211.81	0.00	
310100100002000	2 SECI-Views	International Tax Affairs Division	No	Direct Contracting	January- December 2020				GoP	10,000.00	10,000.00	0.00	Procurement of SEC I-Views from SEC
Sub-total Legal Service										10,000.00	10,000.00	0.00	
Sub-total Legal Group										33,223,211.81	33,223,211.81	0.00	
IV. INFORMATION SYSTEMS GROUP													
MANDATORY REQUIREMENTS TO SUSTAIN ICT OPERATIONS													
310100100005000	A. Licenses												
	1 Oracle Product Support for eFPS Disaster Recovery (DR)	Information Systems Group	Yes	Competitive Bidding	Oct. 23, 2019	Nov. 14, 2019	Within Jan 2020		GoP	6,103,318.00	6,103,318.00	0.00	Licenses
	2 Oracle Product Support for eServices Systems	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	18,319,632.00	18,319,632.00	0.00	Licenses
	3 Maintenance of Various Software Licenses for Electronic Information System (eTIS)	Information Systems Group	Yes	Competitive Bidding	Nov. 19, 2019	Dec. 10, 2019	BAC Reso No. 2019-092 dated Dec. 15, 2019-1st Failure of Bidding & for re-bidding		GoP	22,228,400.89	22,228,400.89	0.00	Licenses
					MYOA - 2019 - 22,228,400.89 2020 - 22,228,400.89 2021 - 22,228,400.89 2022 - 22,228,400.89 TOTAL 88,913,603.56								

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Subscription of ACL Software	Information Systems Group	Yes	Direct Contracting	Dec. 3, 2019	Dec. 10, 2019	Within Jan 2020		GoP	14,488,296.00	14,488,296.00	0.00	Subscription
5	Statistical Analysis System (SAS) Software Licenses MYOA - 2019 - 45,100,000.00 2020 - 45,100,000.00 2021 - 45,100,000.00 2022 - 45,100,000.00 TOTAL 180,400,000.00	Information Systems Group	Yes	Direct Contracting	Oct. 18, 2019	Oct. 30, 2019	Within Jan 2020		GoP	45,100,000.00	45,100,000.00	0.00	Licenses
6	Subscription of Nessus Vulnerability Assessment Tool	Information Systems Group	No	Direct Contracting		N/A			GoP	336,985.00	336,985.00	0.00	Subscription
7	Subscription of Web Application Security tool	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	597,732.00	597,732.00	0.00	Subscription
8	Subscription of Web Content Filtering Solution MYOA - 2019 - 1,554,336.00 2020 - 1,554,336.00 2021 - 1,554,336.00 2022 - 1,554,336.00 TOTAL 6,217,344.00	Information Systems Group	Yes	Competitive bidding	Oct. 28, 2019	Nov. 19, 2019	BAC Reso No. 2019-080 dated Nov. 19, 2019-1st Failure of Bidding & for re-bidding		GoP	1,554,336.00	1,554,336.00	0.00	Subscription
9	Subscription of Next Generation Firewall Software Licenses	Information Systems Group	Yes	Competitive bidding	Oct. 28, 2019	Nov. 19, 2019	Within Jan 2020		GoP	9,505,923.00	9,505,923.00	0.00	Subscription
10	Subscription of Anti-virus Software License for BIR Service Desk System	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	29,568.00	29,568.00	0.00	Subscription
11	BIR Webmail	Information Systems Group	No	NP-53.5 - Agency-to-Agency		N/A			GoP	9,983,875.00	9,983,875.00	0.00	Procurement of BIR Webmail
12	Subscription of Secured Sockets Layer (SSL) for Electronic Tax Information System (eTIS)	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	60,563.00	60,563.00	0.00	Subscription
13	Subscription of Secured Sockets Layer (SSL) for Automatic Exchange of Information (AEOI)	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	19,594.00	19,594.00	0.00	Subscription
14	Subscription of Secured Sockets Layer (SSL) for eRegistration System (eREG) and Electronic Filing and Payment System (eFPS)	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	39,188.00	39,188.00	0.00	Subscription
15	SFTP/FTPS Cloud Subscription for the Sustainability of eBIRForms System and ePayment	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	431,655.00	431,655.00	0.00	Subscription
16	Subscription of Video Conferencing Software	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A			GoP	341,201.00	341,201.00	0.00	Subscription
310100100005000	B. Telecommunications												
17	Subscription of DLL Internet Access Service - Lot 1	Information Systems Group	Yes	Competitive Bidding	Renewal - CY 2019 Contract Financial Nego - Nov. 27, 2019 NOA & Contract Signing-awaiting for the submission of new SEC Cert. re : new authorized signatory of NOA, Contract & NTP				GoP	774,972.00	774,972.00	0.00	Subscription

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BUREAU OF INTERNAL REVENUE
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REMARKS
 (Indication of Project)

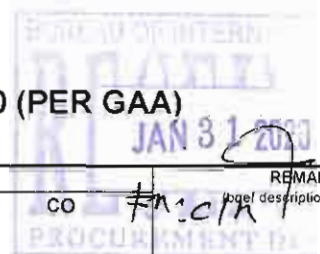
Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Indication of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18 Subscription of DLL Internet Access Service - Lot 2	Information Systems Group	Yes	Competitive Bidding	Renewal - CY 2019 Contract Financial Nego - Nov. 15, 2019 NOA & Contract Signing-awating for the submission of new SEC Cert. re . new authorized signatory of NOA, Contract & NTP				GoP	774,972.00	774,972.00	0.00	Subscription
	19 Subscription of Wide Area Network Connectivity Actual TCP:- Aug 1, 2019 to Dec. 31, 2019 - Php 5,585,862.00 Jan 1, 2020 to Dec. 31, 2020 - 31,829,588.00 Jan 1, 2021 to Dec. 31, 2021 - 30,246,888.00 Jan 1, 2022 to Dec. 31, 2022 - 28,734,684.00 GRAND TOTAL Php 96,407,022.00	Information Systems Group	No	Competitive Bidding	For CY 2020 funding requirement only				GoP	31,839,588.00	31,839,588.00	0.00	Subscription
310100100005000	C. Maintenance/Repairs of IT Equipment												
	20 Support and Maintenance Services of the Electronic Tax Information System (eTIS) Servers, Storage and Peripherals	Information Systems Group	Yes	Competitive bidding	Nov. 19, 2019	Dec. 10, 2019	Jan. 22, 2020	Routing for approval	GoP	11,873,400.00	11,873,400.00	0.00	Maintenance/Repairs of IT Equipment Increase in ABC by Php 33,723.00 From: Php 11,839,677.00 per Indicative APP FY 2020 To: Php 11,873,400.00 Funds to cover additional funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 21, 2020 received by Procurement Division from Chief, IT Planning & Standards Division on Jan. 24, 2020.
	21 Hardware Maintenance Support for eFPS Additional DR Servers	Information Systems Group	No	Competitive bidding	September 2019 - December 2020				GoP	22,801,526.00	22,801,526.00	0.00	Maintenance/Repairs of IT Equipment
	22 Comprehensive Maintenance and Support Services for One (1) Unit Line Matrix Printer	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	55,000.00	55,000.00	0.00	Maintenance/Repairs of IT Equipment
310100100005000	D. Lease of IT Equipment/Peripherals												
	23 Comprehensive Lease of IT Equipment ACTUAL TCP Dec 31, 2019 - Php 13,492,918.53 Jan. 1, 2020 to Dec. 31, 2020 - 149,611,840.80 Jan. 1, 2021 to Dec. 31, 2021 - 133,671,997.56 Jan. 1, 2022 to Dec. 31, 2022 - 126,028,178.00 GRAND TOTAL Php 412,804,934.89	Information Systems Group	No	Competitive Bidding	For CY 2020 funding requirement only				GoP	140,631,964.80	140,631,964.80	0.00	Lease of IT Equipment/Peripherals
	24 Lease of Network Servers and Peripherals ACTUAL TCP Aug 1, 2019 to Dec 31, 2019 - Php 174,018.03 Jan 1, 2020 to Dec. 31, 2020 - 2,941,268.26 Jan 1, 2021 to Dec. 31, 2021 - 2,794,206.01 Jan 1, 2022 to Dec. 31, 2022 - 2,654,624.94 GRAND TOTAL Php 5,164,117.24	Information Systems Group	No	Competitive Bidding	For CY 2020 funding requirement only				GoP	2,941,268.26	2,941,268.26	0.00	Lease of IT Equipment/Peripherals

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 CO *Fr: CIR*

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
25	Lease of Servers for Various Systems MYOA - 2019 - 88,504,000.00 2020 - 84,078,800.00 2021 - 79,874,860.00 2022 - 75,881,117.00 TOTAL 328,338,777.00	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	84,078,800.00	84,078,800.00	0.00	Lease of IT Equipment/Peripherals
26	Lease of Servers for Datawarehouse Systems MYOA - 2019 - 16,612,000.00 2020 - 15,781,400.00 2021 - 14,992,330.00 2022 - 14,242,713.50 TOTAL 61,628,443.50	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	15,781,400.00	15,781,400.00	0.00	Lease of IT Equipment/Peripherals
27	Lease of Active Directory Servers and Peripherals MYOA - 2019 - 3,262,980.00 2020 - 3,719,797.20 2021 - 3,533,807.34 2022 - 3,352,116.97	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	3,719,797.20	3,719,797.20	0.00	Lease of IT Equipment/Peripherals
28	Lease of Servers and Peripherals for eSubmission System	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	19,200,000.00	19,200,000.00	0.00	Lease of IT Equipment/Peripherals
29	Lease of Storage and Automated Tape Library for Various Systems and Data Warehouse Systems MYOA - 2019 - 90,021,000.00 2020 - 85,519,950.00 2021 - 81,243,952.50 2022 - 77,181,794.88	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	85,519,950.00	85,519,950.00	0.00	Lease of IT Equipment/Peripherals
30	Lease of Servers, Software Licenses and Mobile Receipting Devices for the Mobile Revenue Collection Officers System (MRCOS)	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	94,518,780.00	94,518,780.00	0.00	Lease of IT Equipment/Peripherals
310100100004000	E. Lease of Solutions Package)												
31	Managed Office Automation System (MOAS)	Information Systems Group	Yes	Competitive Bidding	Oct. 23, 2019	Nov. 14, 2019	Within Jan 2020	GoP	10,936,426.00	10,936,426.00	0.00	Lease of Solutions	
32	Lease of Intrusion Detection and Prevention System (IDPS) MYOA - 2019 - 5,816,496.00 2020 - 5,816,496.00 2021 - 5,816,496.00 2022 - 5,816,496.00 TOTAL 23,265,984.00	Information Systems Group	Yes	Competitive Bidding	Nov. 4, 2019 (1st Bidding) Jan. 6, 2020 (Re-bidding)	Nov. 25, 2019 Dec. 2, 2019 (1st FB & for re-bidding) Jan. 27, 2020	Within Feb 2020	GoP	5,816,496.00	5,816,496.00	0.00	Lease of Solutions	
33	Subscription of Distributed Denial-of-Service (DDoS) Solution MYOA - 2019 - 10,031,952.00 2020 - 10,031,952.00 2021 - 10,031,952.00 2022 - 10,031,952.00 TOTAL 40,127,808.00	Information Systems Group	Yes	Competitive Bidding	Oct. 28, 2019	Nov. 19, 2019 moved to Nov. 21, 2019 (Submission) Nov. 21, 2019 moved to Nov. 22, 2019 (opening)	Within Jan 2020	GoP	10,031,952.00	10,031,952.00	0.00	Lease of Solutions	

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					Advertisement/ Posting of IBI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
310100100005000	F. Facilities and Management Services (FMS)												
	34 IT infrastructure Maintenance <small>MYOA - Dec 1, 2019 to Dec 31, 2019 - Php 455,000.00 Jan. 1, 2020 to Dec 31, 2020 - 5,460,000.00 Jan. 1, 2021 to Dec 31, 2021 - 5,460,000.00 Jan. 1, 2022 to Dec 31, 2022 - 5,460,000.00 GRAND TOTAL Php 16,835,000.00</small>	Information Systems Group	No	Competitive Bidding	For CY 2020 funding requirement only				GoP	5,460,000.00	5,460,000.00	0.00	Facilities and Maintenance Services
	35 Facilities Management Services for SAS Systems	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	17,025,082.00	17,025,082.00	0.00	Facilities and Maintenance Services
	36 Application Support and Maintenance for the Integrated Tax System (ITS) <small>MYOA - 2019 - 16,105,420.80 2020 - 17,715,962.88 2021 - 17,715,962.88 2022 - 17,715,962.88 TOTAL 69,253,309.44</small>	Information Systems Group	Yes	Competitive Bidding	Nov. 25, 2019	Dec. 16, 2019 Part 1 (1st Failure of Bidding & for re-bidding)			GoP	17,715,962.88	17,715,962.88	0.00	Facilities and Maintenance Services
	37 Managed Services for the Operations of Tax Administration Core System and Other BIR Systems <small>MYOA - 2019 - 20,948,400.00 2020 - 20,948,400.00 2021 - 20,948,400.00 2022 - 20,948,400.00 TOTAL 83,793,600.00</small>	Information Systems Group	Yes	Competitive Bidding	Aug. 12, 2019 Sep. 23, 2019 - Shortlisted Oct. 30, 2019 - Pre-bid Conf	Nov. 14, 2019 Part 2 Nov. 19, 2019 - HR8 Jan. 13, 2020 - Nego Mtg			GoP	20,948,400.00	20,948,400.00	0.00	Facilities and Maintenance Services
	38 Application Support and Maintenance of Taxpayer Service Systems eServices	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	7,920,000.00	7,920,000.00	0.00	Facilities and Maintenance Services
	SUSTAINABILITY/MAINTENANCE OF PROJECTS												
310100100005000	39 Sustainability of DPD Back-end Infrastructure	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	15,970,290.00	15,970,290.00	0.00	Sustainability/Maintenance of Projects
	40 Application Support and Maintenance for BIR Service Desk System	Information Systems Group	No	Competitive Bidding	September 2019 - December 2020				GoP	813,120.00	813,120.00	0.00	Sustainability/Maintenance of Projects
	NEW PROJECTS												
Various PAP's of the National Office	41 Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	Information Systems Group	No	Competitive Bidding	January 2020 - December 2020				GoP	40,703,490.42	40,703,490.42	0.00	Subscription of Infrastructure and platform including managed services over the cloud. <small>New Project Funds may be made available charged to CY 2019 Continuing Appropriation (MOOE) budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 20, 2020 received by Procurement Division from Budget Division on Jan. 21, 2020</small>
	Sub-total Information Systems Group									796,992,904.45	796,992,904.45	0.00	

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

BUREAU OF INTERNAL REVENUE
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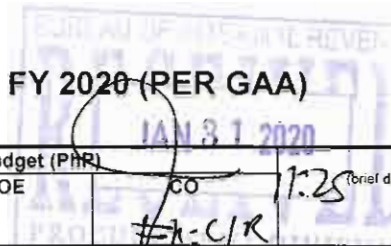
Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Project)
					Advertisement/ Posting of (B/REI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV. RESOURCE MANAGEMENT GROUP													
310100100004000	1 Procurement of Accountable Forms	Accountable Forms Division	No	NP-53.5-Agency to Agency	Jan. 6, 2020	Jan. 13, 2020			GoP	147,337,330.00	147,337,330.00	0.00	Printing cost of Accountable Forms Decrease in ABC by Php 2,205.00 From: Php 147,339,535.00 (Per NEP) To : Php 147,337,330.00 Funds is available subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service dated Jan. 24, 2020 received by Procurement Division on Jan. 27, 2020.
<i>Sub-total Accountable Forms Division</i>										147,337,330.00	147,337,330.00	0.00	
100000100001000	2 BAC Publication > Advertising Expenses	Procurement Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A				GoP	180,000.00	180,000.00	0.00	Advertising Expenses (As the need arises)
<i>Sub-total Procurement Division</i>										180,000.00	180,000.00	0.00	
100000100001000	3 Rental of Building to Serve as Records Center/Warehouse TCP - 2018 - 5,844,000.00 2019 - 6,432,000.00 2020 - 7,068,000.00 TOTAL 19,344,000.00	Records Management Division	No	NP-53.10 - Lease of Real Property and Venue	For CY 2020 funding requirement only				GoP	7,068,000.00	7,068,000.00	0.00	Lease of Real Property
<i>Sub-total Records Management Division</i>										7,068,000.00	7,068,000.00	0.00	
100000100001000	4 Janitorial and Human Resource Services	General Services Division	Yes	Competitive Bidding	Sep. 30, 2019	Oct. 21, 2019	Within Jan 2020		GoP	30,705,017.08	30,705,017.08	0.00	General Support Services
100000100001000	5 Rental Service of Photocopying Machines	General Services Division	Yes	Competitive Bidding	Sep. 30, 2019 (1st Posting)	Oct. 21, 2019 Oct. 30, 2019- (1st Failure of Bidding & for re-bidding)	Within Jan 2020		GoP	4,502,274.00	4,502,274.00	0.00	General Support Services
<i>Sub-total General Services Division</i>													
Various PAP's of the National Office	6 Air-conditioning System	General Services Division	Yes	Competitive Bidding	Sep. 30, 2019	Oct. 21, 2019	Within Jan 2020		GoP	8,010,262.16	8,010,262.16	0.00	Repairs & Maintenance of Equipment, Furniture & Fixtures
Various PAP's of the National Office	7 Emergency Generator Set (RCC)	General Services Division	Yes	Competitive Bidding	Sep. 30, 2019	Oct. 21, 2019	Within Jan 2020		GoP	1,757,985.40	1,757,985.40	0.00	Repairs & Maintenance of Equipment, Furniture & Fixtures

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

BUREAU OF INTERNAL REVENUE
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Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Various PAP's of the National Office	8 Uninterruptible Power Supply (UPS)	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	715,000.00	715,000.00	0.00	Repairs & Maintenance of Equipment, Furniture & Fixtures
Various PAP's of the National Office	9 <u>Passenger Elevator</u> Four (4) units Mitsubishi Elevators at NOB	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	500,000.00	500,000.00	0.00	Repairs & Maintenance of Equipment, Furniture & Fixtures
	10 Three (3) units Sanyo Elevator at NOB and RCC	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	345,000.00	345,000.00	0.00	Repairs & Maintenance of Equipment, Furniture & Fixtures
Various PAP's of the National Office	11 <u>Elevator Units Spare Parts</u> Mitsubishi Elevator Parts (4 units) at NOB	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	72,600.00	72,600.00		Elevator units spare parts
	12 Sanyo Elevator (3 units) at NOB and RCC	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	58,620.00	58,620.00		Elevator units spare parts
Various PAP's of the National Office	13 Annual preventive maintenance servicing of 125 KVA Gen. Set of NTC Bldg.	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	175,000.00	175,000.00	0.00	Preventive Maintenance
Various PAP's of the National Office	14 Annual preventive maintenance servicing of 330 KVA Gen. Set of BIR-NO	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	180,000.00	180,000.00	0.00	Preventive Maintenance
Various PAP's of the National Office	15 Annual preventive maintenance servicing of Indoor Power Sub-Station	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	320,000.00	320,000.00	0.00	Preventive Maintenance
Various PAP's of the National Office	16 Preventive Maintenance of Hybrid PBX Enterprise Communication System (Local Telephone System)	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	704,000.00	704,000.00	0.00	Preventive Maintenance
Various PAP's of the National Office	17 Repair, Servicing and Tune-up of Fire Pump and Sprinkler System of BIR-NOB	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	286,000.00	286,000.00	0.00	Repairs & Maintenance of Equipment
Various PAP's of the National Office	18 Repair & Maintenance of Various Printing /Mailing Equipment <i>For continuous normal operations</i>	General Services Division	No	Direct Contracting		N/A			GoP	395,000.00	395,000.00	0.00	Repairs & Maintenance of Equipment
100000100001000	19 <u>Other General Services</u> Pest and Termite Control Service (NO Compound and BIR Records Center)	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	320,000.00	320,000.00	0.00	Other General Services
Various PAP's of the National Office	20 Annual cleaning of water tank, cistern and reservoir of BIR-NOB, RCC Bldg., and DPC Bldg.	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	105,000.00	105,000.00	0.00	Other General Services
Various PAP's of the National Office	21 Annual cleaning/siphoning of septic tank of BIR-NOB, RCC, NTC & TIN Bldgs.	General Services Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00	0.00	Other General Services

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)



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Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PFR)			REMARKS (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Various PAP's of the National Office	22 Water potability test	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	10,000.00	10,000.00	0.00	Other General Services
Repair and Maintenance of Building/Facilities/Other Structures													
Various PAP's of the National Office	23 Plumbing Materials (for continuous normal operations, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	300,000.00	300,000.00	0.00	Repair & Maintenance of Building/Facilities/Other Structures
100000100001000	24 Electrical Materials (for better facilities, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	26,000.00	26,000.00		Repair & Maintenance of Building/Facilities/Other Structures
Various PAP's of the National Office	25 Civil/Painting Works Materials (for better facilities, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,000,000.00	1,000,000.00	0.00	Repair & Maintenance of Building/Facilities/Other Structures
Various PAP's of the National Office	26 Contingency	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	500,000.00	500,000.00	0.00	Repair & Maintenance of Building/Facilities/Other Structures
Various PAP's of the National Office	27 Fuel & Lubricants for Generator Sets and Fire Pumps	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	200,000.00	200,000.00	0.00	Fuel & Lubricants
100000100001000	28 Metered Postage Load For continuous normal operations	General Services Division	No	NP- 53.5-Agency to Agency	N/A				GoP	2,000,000.00	2,000,000.00	0.00	Metered Postage Load
Payment for Utilities													
Various PAP's of the National Office	29 Meralco (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	66,000,000.00	66,000,000.00	0.00	Utilities
	30 Manila Water Company, Inc./Maynilad Waters (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	6,000,000.00	6,000,000.00	0.00	Utilities
	31 Subscription Expenses > Newspaper (12 months billing)	General Services Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A				GoP	489,416.00	489,416.00	0.00	Newspaper Subscription
	32 Phil. Long Distance Telephone Co. (PLDT) (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	16,169,093.88	16,169,093.88	0.00	Utilities
Common-use Equipment, Furniture and Fixtures													
Various PAP's of the National Office	33 Supply and installation of Brand New Two (2) units UPS	General Services Division	No	Competitive Bidding	September 2019 - December 2020				GoP	12,056,538.00	0.00	12,056,538.00	Common-use Equipment
Various PAP's of the National Office	34 Supply & installation of two (2) units Brand New PCB Free 3,000 KVA Stepdown Transformer and two (2) units High Voltage Switchgears including XLPE Cables at the Indoor Power Substation of BIR-NOB	General Services Division	No	Competitive Bidding	September 2019 - December 2020				GoP	18,457,600.00	0.00	18,457,600.00	Common-use Equipment

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BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

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Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of the National Office	35 Refilling of Fire Extinguisher, 10 lbs, Dry Chemical for BIR, Records Center, Tandang Sora, Q.C.	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	7,728.00	7,728.00	0.00	Refilling of Fire Extinguisher New Project Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 17, 2020 received by Procurement Division from General Services Division on Jan. 22, 2020.
Sub-total					General Services Division					172,668,134.52	142,153,996.52	30,514,138.00	
Various PAP's of the National Office	36 Repair of Office Furniture & Fixtures	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	55,000.00	55,000.00	0.00	Repair of Office Furniture & Fixtures
Various PAP's of the National Office	37 Repair of Various Office Equipment	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	55,000.00	55,000.00	0.00	Repair of Office Equipment
Various PAP's of the National Office	38 Preventive Maintenance > Engine change-oil & engine tune-up	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	489,280.00	489,280.00	0.00	Preventive Maintenance
Various PAP's of the National Office	39 Repair of Transportation Equipment	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	550,000.00	550,000.00	0.00	Repair of Transportation Equipment
Various PAP's of the National Office	40 Repair of Transportation Equipment	Property Division	No	Direct Contracting	N/A				GoP	550,000.00	550,000.00	0.00	Repair of Transportation Equipment
Various PAP's of the National Office	41 Preventive Maintenance > Others	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	44,000.00	44,000.00	0.00	Preventive Maintenance
Various PAP's of the National Office	42 BIR Forms	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,141,635.00	1,141,635.00	0.00	Printing of BIR forms
100000100001000	43 Freight Forwarding & Shipping Services	Property Division	Yes	Competitive Bidding	Oct. 23, 2019	Nov. 14, 2019	Within Jan 2020	GoP	1,261,423.68	1,261,423.68	0.00	Freight Forwarding & Shipping Service	
100000100001000	44 Procurement of Motor Vehicles (Transportation Equipment Outlay)	Property Division	No	Competitive Bidding	January-December 2020				GoP	11,700,000.00	0.00	11,700,000.00	Procurement of Motor Vehicles Change of Mode of Procurement From NP-Agency-to-Agency to Competitive Bidding

BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

BUREAU OF INTERNAL REVENUE
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Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of the National Office	45 <u>Common-use Supplies and Equipment (CSE)</u> a) Available at Procurement Service (PS) > Contingency for Common-use Supplies & Equipment	Property Division	No	NP-53 Agency to Agency (PS-OBM)	N/A				GoP	5,030,510.03	5,030,510.03	0.00	Procurement of CSE New Project Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by ACIR Finance per RS dated Jan. 16, 2020 received by Procurement Division from Property Division on Jan. 17 & 21, 2020
				Shopping	N/A				GoP	1,500,000.00	1,500,000.00	0.00	
				Shopping	N/A				GoP	150,000.00	150,000.00	0.00	
Various PAP's of the National Office	46 b) Not Available at Procurement Service (PS) > Contingency for Common-use Supplies & Equipment	Property Division	No	Competitive Bidding	February-December 2020				GoP	12,089,400.00	12,089,400.00	0.00	
				NP-53.9 - Small Value Procurement	N/A				GoP	7,816,212.12	7,816,212.12	0.00	
				Direct Contracting	N/A				GoP	692,262.04	692,262.04	0.00	
				NP-53.9 - Small Value Procurement	N/A				GoP	300,000.00	300,000.00	0.00	
				Direct Contracting	N/A				GoP	50,000.00	50,000.00	0.00	
Various PAP's of the National Office	47 Semi-Expendable Office Equipment, Furniture and Fixtures (OEFF) > Contingency for Semi-Expendable Office Equipment, Furniture and Fixtures (OEFF)	Property Division	No	Competitive Bidding	February-December 2020				GoP	6,990,407.00	6,990,407.00		
				NP-53.9 - Small Value Procurement	N/A				GoP	1,770,650.40	1,770,650.40		
				NP-53.9 - Small Value Procurement	N/A				GoP	150,000.00	150,000.00		
				Sub-total Property Division					52,385,780.27	40,685,780.27	11,700,000.00		
				Sub-total Administrative Service					379,639,244.79	337,425,106.79	42,214,138.00		
100000100002000	48 Advertising Expense (Recruitment Methods) > Newspaper Publication (as the need arises)	Personnel Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A				GoP	83,600.00	83,600.00	0.00	Advertising Expenses-Newspaper Publication (Recruitment)
100000100002000	49 Flyers-Job Fair	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	5,000.00	5,000.00	0.00	Printing of Flyers for Job Fair
100000100002000	50 Tarpaulin & Tarpaulin Stand (Job Fair)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	10,800.00	10,800.00	0.00	Printing of Tarpaulin for Job Fair

BUREAU OF INTERNAL REVENUE -NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	51 Procurement of One (1) pc Plaque for Service Award	Personnel Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	1,500.00	1,500.00	0.00	<i>11-7</i> New Project Funds may be made available charged to FY 2020 GAA, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by ACIR Finance Service per RS dated Jan 16, 2020 received by Procurement Division from Personnel Division on Jan. 27, 2020.
Sub-total Personnel Division										100,900.00	100,900.00	0.00	
100000100002000	52 Professional Services > Day Core Workers for the BIR Children's Center	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	628,000.00	628,000.00	0.00	Professional Services
100000100002000	53 Training and Advocacy on the Drug-Free Work Place Program	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	64,800.00	64,800.00	0.00	New Project Funds may be made available charged to MOOE budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by ACIR Finance Service per RS dated Oct. 30, 2019 received by Procurement Division from Training Management Division on Nov. 6, 2019.
Sub-total Training Management Division										692,800.00	692,800.00	0.00	
100000100002000	54 <u>Training Expenses (Food Expense)</u> <u>Orientotiation Programs</u> > Personnel Orientation Course (POC) > Basic Tax Administration Course (BTAC) <u>Technical Training Programs</u> > Seizure Agents Course (SAC) > General Course for Revenue Officers (GCRO) > Audit Procedures & Techniques Course <u>Management & Leadership Training Programs</u> > Basic Management Course (BMC) > Middle Monagers Course (MMC) > Advonced Management Course (AMC) > Public Financiol Monogement Course (PFMC) <u>Other Regular Programs</u> > Humon Resource Development Service (HRDS) Forum > Taxpayers Service Excellence Workshop (TSEW) > Learning New Crafts > Pre-Retirement Seminar > Values Orientation Workshop (VOW)-Public Service Ethics & Accountabilitv (PSEA) > Mandatory Continuing Legal Education (MCLE) > Presentation Skills Development/Technical Writing > Effective Exchange of Information for Revenue Officers (EEROs) <u>ICT/ICT Related-Training Programs</u> > Information Security Awareness Briefing (ISAB)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A		GoP	5,748,000.00	5,748,000.00	0.00	Food Expenses	

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2020 (PER GAA)

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Code (PAP)	Procurement Project *	PMO/ End-User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>ITS Trainings/Courses</u> > Document Processing Course-Error Handlers Course (DPC) > Collection Course-Error Handlers Course (CC-EHC) > Registration Course-Error Handlers Course > Regional Computer Assisted Audit Tools and Techniques (RCAATs) Training > Audit Command Language (ACL) with Basic Scripting for Revenue Officers > Audit of Electronic Sales Journal Using ACL > Data Privacy Briefing												JAN 31 2020 11:35 #1: c/m
Various PAP's of the National Office	55 <u>BIR Anniversary</u> > Venue, Food and Accommodation	Training Delivery Division	No	NP-53.5 - Agency-to-Agency		N/A		GoP	600,250.00	600,250.00	0.00	New Projects BIR Anniversary Celebration Php 600,250.00 - Venue, food and accommodation Php 33,000- Bus Rental Resource Management Forum Php 621,000.00 - Meals & accommodation Php 200,000.00 - Bus Rentals Funds may be made available charged to MOOE budget subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the ACIR, Finance Service per RS dated Jan. 27, 2020 received by Procurement Division from Training Delivery Division on Jan. 27, 2020.	
	56 > Transportation Expenses (Bus Rental)		No	NP-53.9 - Small Value Procurement		N/A		GoP	33,000.00	33,000.00	0.00		
Various PAP's of the National Office	57 <u>Resource Management Group [RMG] Forum</u> > Venue, Food and Accommodation	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A		GoP	621,000.00	621,000.00	0.00		
	58 > Transportation Expenses (Bus Rental)		No	NP-53.9 - Small Value Procurement		N/A		GoP	200,000.00	200,000.00	0.00		
				<i>Sub-total</i>	<i>Training Delivery Division</i>				7,202,250.00	7,202,250.00	0.00		
									7,995,950.00	7,995,950.00	0.00		
									387,635,194.79	345,421,056.79	42,214,138.00		
GRAND TOTAL									1,319,634,240.78	1,258,516,102.78	61,118,138.00		


NOTE: 97 PPMPs

* Funds may be made available based on the approved General Appropriation Act (GAA) FY 2020

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Recommending Approval:


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Approved by:


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